

SEATTLE PARK DISTRICT
KING COUNTY, WASHINGTON

RESOLUTION 29

A RESOLUTION amending the 2019 Budget by increasing appropriations.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014, election; and

WHEREAS, the 2018 Adopted Park District Budget appropriated \$51,000,332 in total operating and capital funds, \$13,106,886 of which is appropriated to fund Park District operating initiatives (Resolution 18); and

WHEREAS, appropriations provided in the Park District budget for operating and maintenance expenses that remain unexpended or unencumbered at the close of the fiscal year shall lapse unless otherwise authorized by the Park District Board of Commissioners via resolution; and

WHEREAS, the Seattle Department of Parks and Recreation and the Seattle Park District did not fully spend all of the operating funds appropriated in the 2018 Adopted Budget; and

WHEREAS interest earnings have accrued in the Park District fund through 2018, enabling additional one-time uses to pay for necessary expenses; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Of the total \$13,106,886 appropriated in 2018 to fund Park District operating initiatives, \$310,000 of unspent funds lapsed on December 31, 2018 and are reappropriated to the 2019 fiscal year operating budget.

Budget Summary Level	Amount
Leadership and Administration	\$220,000
Cost Center M&R	\$90,000
Operating Total	\$310,000

Section 2. Additional Park District interest earnings are appropriated for the 2019 fiscal year capital budget to supplement the one-time expenses for the relocation of administrative staff from the RDA Building to the newly leased space at the Elliott Bay Office Park.

Budget Summary Level	Amount
Fix It First	\$500,000
Capital Total	\$500,000

Section 3. This resolution takes effect on passage.

Adopted by the Seattle Park District this ____ day of _____, 2019, and signed
by me in open session in authentication of its adoption this ____ day of _____, 2019.

President, Seattle Park District

ATTEST:

City Clerk