2024 City of Seattle
CAPER – Draft
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The first year of the City of Seattle's 2024-2028 Consolidated Plan, we assess that our progress in meeting our Consolidated Plan objectives are on track and that our funds are being used for the correct purposes. This assessment is made within the context of the City's overall budget and other resources available to assist low- and moderate-income persons, such as the Families and Education Levy and the Housing Levy, the Seattle Housing Levy and general fund investments that leverage CDBG/HOME/HOPWA/ESG activities.

The 2024 DRAFT CAPER was published for public comment for 15 days from 9/15/2025 to 9/29/2025, prior to HUD submission. No comments were received.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

OMB Control No: 2506-0117 (exp. 09/30/2021)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	82530	183.40%	450000	82530	18.34%
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	1015	31.23%	650	1015	156.15%
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: $ / HOPWA: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	110	0	0.00%	25	0	0.00%
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: $ / HOPWA: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	2600	293	11.27%	520	293	56.35%

Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: $ / HOPWA: $ / HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	870	0	0.00%	174	0	0.00%
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: $ / HOPWA: $ / HOME: $	Homelessness Prevention	Persons Assisted	570	0	0.00%	114	0	0.00%
Increase Eco Dev and Job Opps for LMI people	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100	172	15.64%	220	172	78.18%
Increase Eco Dev and Job Opps for LMI people	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	45	0	0.00%	9	0	0.00%
Increase Services and Prevent Homelessness	Homeless	CDBG: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	838		982	838	85.34%
Increase Services and Prevent Homelessness	Homeless	CDBG: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	340	0	0.00%	68	0	0.00%
Increase Services and Prevent Homelessness	Homeless	CDBG: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	4910	838	17.07%	982	838	85.34%

Increase Services and Prevent Homelessness	Homeless	CDBG: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Mental Health and Substance Disorder (Opioid Epi.)	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	3750	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The priority set by the City to address the opiod/fentanyl crisis is addressed by the ORCA and Everegreen Treatment Services facilities projects. Though each project experienced legitimate delays in their construction projects in 2024, the outcome will be service to a critical group of people at risk of death from overdoses without assistance.

The Seattle Parks and Recreation Department supports the Consolidated Plan goals of increasing services and preventing people from experiencing homelessness and increasing equity in access to community infrastructure and recreation opportunities by using CDBG funds to create capital improvements in LMI neighborhood parks and using a labor force of primarily homeless adults. These CDBG funded capital improvements sustain the local parks system and provide homeless adults an opportunity to earn a living wage job and improve their long term employment and financial prospects.

The King County Regional Homelessness Authority (KCRHA) supports the new Consolidated Plan goals of increasing services and preventing people from experiencing homelessness and addressing needs of people impacted by mental health and substance abuse issues by funding projects that focus on the coordination of a comprehensive and individualized array of services that promote housing stability and coordination of care from a Mental Health Specialist when support is needed to address mental and/or emotional vulnerability issues.

Office of Housing programs for HOME and Home Repair for senior and people with disabilities who own homes, as well as the work of the Minor Home Repair program, address increasing and sustaining affordable housing units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	12
Asian or Asian American	9
Black, African American, or African	122
Hispanic/Latina/e/o	17
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	10
White	97
Multiracial	60
Client doesn't know	0
Client prefers not to answer	6
Data not collected	6
Total	**341**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	19,409,620	6,160,323
HOME	public - federal	2,869,685	2,988,116
HOPWA	public - federal	3,817,932	
ESG	public - federal	833,790	311,815

Table 3 - Resources Made Available

Narrative

- Community Facilities Investments were funded by prior year CDGB funding for $3,032,813 but no projects were completed.
- 2024 Opioid/Fentanyl Facilities were funded by prior year CDGB funding for $7,000,000. Neither of two projects were completed in 2024.
- 2024 HOPWA contracts were funded with prior year funds within the three year grant period. 2024 funds were not expended.
- 2024 ESG was underspent by KCRHA.
- HOME funds went to support the construction of three multi-family housing projects. The projects were not completed within the 2024 program year therefore no tenant based data is available.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Seattle does not have target areas involved in 2024 CDBG investments.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Parks and Recreation Department's Seattle Conservation Corps unit uses it's $808,000 in CDBG funds to leverage $1.4 million in Seattle Public Utilities contracts, $1.3 million in General Funds, and approximately $180,000 in CSBG funds to provide social services to it's Work Training employees. These employees comprise the labor force used for completing the Capital Improvement Projects of the CDBG.

For King County Regional Homelessness Authority (KCRHA), all contracts funded through ESG and CDBG resources have successfully leveraged additional funding from diverse sources, including other federal, state, and local funds. Specifically, each ESG-funded project has not only met but often significantly exceeded federal match requirements, with contributions ranging from 1.5% to over 5.8% more than the ESG amounts awarded. This demonstrates our region's support and commitment from various funding streams to amplify the impact of federal investments. Collectively, these projects have secured over $17 million from additional federal, state, and local funding sources, showcasing the strong leverage and integration of federal funds to maximize the reach and efficacy of our programs.

CDBG and HOME are often far less than half the cost of any given capital project. In 2024, the rental housing program funds awarded to new production, investment, and preservation from non-federal funding sources totaled more than $112M from all sources. This included local, voter approved funds from the 2023 Housing Levy, which will generate $970M over seven years. Other local funding sources managed by the Seattle Office of Housing include incentive zoning and mandatory inclusionary zoning payments, and funds from the City's Payroll Expense Tax/JumpStart proceeds. City resources are combined with other sources from the Washington State Housing Trust Fund, private bank and bond financing, owner contributions, and fundraising.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	17,757,340
2. Match contributed during current Federal fiscal year	4,838,330
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,595,670

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	1,248,556
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,347,114

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
15TH AVENUE	04/24/2024	3,281,383	0	0	0	0	0	3,281,383
FREEHOLD APARTMENTS	11/13/2023	315,188	0	0	0	0	0	315,188
John Fox Place-Nesbit	11/21/2023	127,624	0	0	0	0	0	127,624
LIHI MLK MIXED USE	02/16/2024	805,166	0	0	0	0	0	805,166
Operations and Maintenance	10/27/2023	308,969	0	0	0	0	0	308,969

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
1,058,456	1,565,834	1,122,182	0	1,502,108

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	66	293
Number of Special-Needs households to be provided affordable housing units	174	211
Total	**260**	**504**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	174	211
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	42	293
Number of households supported through Acquisition of Existing Units	22	0
Total	**260**	**504**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG supports the Minor Home repair program which met it's production goals.

HOPWA rent assistance goals were also met.

Rehab of existing units accompished under HSD Minor Home Repair program.

Discuss how these outcomes will impact future annual action plans.

As part of assessing future AAP allocations, the City is reviewing the increasing demand for housing repair programs as well as the role of HOME funds for housing rehabilitation. The ability to bring units on line is significantly impacted by the cost of housing development in the Seattle SMSA.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	162	0
Low-income	99	0
Moderate-income	32	0
Total	**293**	**0**

Table 13 – Number of Households Served

Narrative Information

The Minor Home Repair Program at Sound Generations serves low-income homeowners of all ages and disabilities who are faced with the challenge of affording home repairs. Our program is designed to help keep people safe and healthy in their homes; providing them the ability to stay in their homes, while maintaining older housing stock in the Seattle area.

New initiatives, like our Health & Safety Checks, are in place to help expand the scope of work we do in the home with each visit, regardless of the original request. For example, a client may call us to fix her leaking faucet, but while at the home, our technician becomes aware of moderate mobility issues, so he offers to install grab bars in her bathroom in addition to repairing the sink faucet. Additionally, the program completed 1,690 jobs/tasks for 293 homeowners in the City of Seattle, while keeping both the waitlist and the denials low.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City operates the Unified Care Team (UCT) and contracts with outreach providers, fully integrating these agencies into UCT's work and coordinating outreach efforts. The outreach providers were awarded based on HSD's Request for Qualifications that concluded in late 2024, for the 2025 contract year. This outreach supports single adults, young adults, and families who are experiencing homelessness with the focus of those living unsheltered. In 2024, UCT made 7,565 offers of shelter and 1884 referrals. Roughly half of shelter referrals resulted in a confirmed shelter enrollment, an almost 10% increase over 2023. We believe this shows continued results from the neighborhood model which allows outreach to better match known individuals to available shelter resources. In addition to outreach services, the City funds food programs and hygiene services to assist with basic needs.

The King County Regional Homelessness Authority manages the King County CoC's Coordinated Entry for All (CEA) system. CEA's role is to ensures that people experiencing homelessness have fair and equal access to available housing resources. CEA matches the needs, strengths, and vulnerabilities of the individual or household with the corresponding available housing resources and appropriate level of service assistance. CEA trained assessors conduct assessments with single adults, young adults, and families at Regional Access Points (RAPs), shelters, day centers, and other designated sites.

Addressing the emergency shelter and transitional housing needs of homeless persons

The King County Regional Homelessness Authority (KCRHA) managed approximately 3,200 City of Seattle-funded emergency shelter spaces in 2024. An additional 40 shelter spaces were added in 2024 with a focus on congregate and enhanced shelter spaces with behavioral health services. Several non-congregate shelters either closed or temporarily closed due to site relocation which caused a slight decrease in bed/unit availability. The City of Seattle also allocated new funding as part of the 2024 budget with the intent of expanding emergency shelter spaces. KCRHA outcomes include:

- The Salvation Army - Lighthouse Shelter at SoDo Program *(CDBG funded)* maintained a high occupancy rate of 96%, reflecting strong utilization and the ongoing demand for shelter services. A total of 617 household enrollments were recorded with 511 (81%) coming directly form homelessness. The average length of stay was 299 days, and 33% household (177) exited to permanent housing. The shelter served a diverse population, with Black/African American individuals accounting for 32% of those achieving permanent placement and white households comprising 34% of permanent placements. The majority of clients fall within the extremely low-income category as defined by HUD.

- The Seattle Indian Center – Roy Street Shelter Program *(CDBG funded)* enrolled 184 households from homelessness and had a utilization rate of 52%. There were 147 household exits, however, only 2 exits were to permanent housing. The average length of stay was 105 days.
- The YWCA of Seattle-King County-Snohomish County - Angelines Enhanced Night Shelter Program *(ESG funded)* had 315 total household enrollments and 286 household enrollments from homelessness for a total occupancy rate of 96.3%. Overall, outcomes consist of 254 exits with 35 exits to permanent destinations and 19 households exits to a temporary destination. The shelter had an average length of stay of 156 days.
- The YWCA of Seattle-King County-Snohomish County- Rapid Re-Housing (RRH) Housing Stability Program *(ESG Funded)* had a total of 47 household enrollments all of whom entered the program from homelessness. This program has an occupancy rate of 118% utilization, demonstrating its capacity to serve high needs. A total of 28 households exited the program, with 22 successfully transitioning to permanent housing and 2 moving to temporary destinations, while maintaining a 0% return to homelessness.
- The YWCA of Seattle-King County- Snohomish County - Willow Street Enhanced Emergency Program *(ESG Funded)* supported 78 household enrollments with an occupancy rate of 64% and average length of stay of 135 days. Overall, 59 households were exited. From the 59 exited households, 44 exited to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Human Services Department contracts with eleven community-based organizations to distribute almost $3.5M in funding for homelessness prevention in the form of emergency rental assistance to those at imminent risk of homelessness and those with incomes that do not exceed 50% of the applicable HUD PMSA Median Income. Over 1,100 individuals were served and discharged from this Homelessness Prevention program in 2024 and over 75% exited to a permanent destination.

Additionally, the Seattle Department of Construction & Inspection helped to prevent evictions by funding rental assistance for 112 households and providing right-to-counsel representation at eviction proceedings for 222 tenants. Over 9,200 individuals also received outreach and educational assistance to help prevent eviction.

The King County Regional Homelessness Authority (KCRHA) contracts funds for Diversion and Rapid Re-Housing (RRH) programs to provide flexible, client centered solutions for housing stability. In 2024, KCRHA allocated $6.2M for Diversion and $33.7M for RRH programs.

Diversion is a problem-solving approach that helps individuals and families find immediate housing solutions outside of the shelter system. It includes financial assistance for rental support, utilities, and essential needs, problem solving conversations to explore housing alternatives through mediation and personal networks, and short term care management to support stabilization and resource navigation.

RRH is a housing first approach that quickly transitions individuals and families into permanent housing with time limited assistance. It includes rental assistance to help cover housing costs as participants gain stability, housing Navigation to connect individuals with landlords and secure leases, supportive services such as employment assistance and financial counseling, and case management to ensure long term housing retention and prevent returns to homelessness. By investing in Diversion and RRH, KCRHA is expanding cost effective and scalable solutions that reduce homelessness and promote long term stability.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

King County Regional Homelessness Authority (KCRHA) has been tracking system performance in terms of increasing exit rates to permanent housing, decreasing the length of time households spend homeless, and more for several years. The major challenge to this work is the housing affordability crisis engulfing the United States, and felt acutely in Seattle. The City's service contracts were transferred to the KCRHA starting in 2022 for their administration of the CoC projects and other housing investments, including rapid re-housing and permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the Seattle Housing Authority (SHA), a public corporation, is to enhance the Seattle community by creating and sustaining decent, safe and affordable living environments that foster stability and self-sufficiency for people with low incomes.

At year end, SHA served more than 37,000 people across all housing programs with 92% living in Seattle.

- Approximately 10,600 participants were children and approximately 13,100 were elderly and/or had a disability. Two-thirds of the people SHA serves are not work-able.
- 84% of households served had incomes below 30% area median income, with a median household income of $14,892.

Seattle Housing Authority is a Moving to Work agency. As such, SHA concentrates its efforts, resources, strategies and partnerships on the three statutory goals of the MTW program: financial and administrative efficiency, self-sufficiency for families and neighborhood choice.

In keeping with SHA's mission, the agency also supported employment services, housing stability supports, case management and youth activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issue specific work groups to collaborate with management on issues of common interest. SHA also sponsors two resident groups, the Joint Policy Advisory Committees, made up of resident representatives. SHA regularly presents major policy changes as well as the contents of the Annual MTW Plan and Annual Budget to these committees. SHA's Board of Commissioners has two resident Commissioners who take part in decisions related to the administration, operation and management of the agency. SHA's JobLink program connects residents to employment, education and resources, putting more residents on a path toward increased economic self-sufficiency. For some participants, services include financial management workshops preparing them for homeownership and connections to local organizations providing homeownership counseling and related services.

Actions taken to provide assistance to troubled PHAs

Not applicable – SHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Besides on-going programs which help stabilize and create mobility for qualifying households such as child-care subsidies, youth training programs, and homelessness job retraining programs like Seattle Conservation Corp; the City helps households rise above the poverty level through a variety of programs. The Rental Registration and Inspection Ordinance focuses on rental housing units' compliance with safety and basic maintenance requirements. The program educates property owners, managers, and renters about their rights and responsibilities, and through a comprehensive inspection process, helps make sure that rental properties meet City housing code. Inspectors use the RRIO Checklist, a set of plain-language requirements developed in consultation with rental property owners, renters, and other community members.

Seattle's history of legislation in support of stable and sustainable incomes in the community includes the passage of Seattle Paid Sick and Safe Time Ordinance in 2012 and implementing the Minimum Wage Ordinance which took effect on April 1, 2015. The Secure Scheduling requirements for hourly workers in large food and retail businesses to require predictable work schedules passed in 2017. Paid Parental Leave for City employees, many of whom would otherwise qualify as working poor. The intent of C.B. 118356 is to provide critical bonding time for employees of the City to have with their children.

Via the Office of Economic Development, the City's General Funds support over $2.6 million in contracts with nonprofit service providers for programs targeted to low-income, low-skill youth and adults to gain the training they need to join the workforce. OED staff also work with local industries facing worker shortages and with the Community College District to develop worker training certifications aligned with their workforce needs.

The Seattle Conservation Corps reduces the number of poverty-level families by providing a long-term employment opportunity and on-the-job training to individuals experiencing homelessness. During the course of their employment, many individuals stabilize their financial situations and develop skills that allow them to move on to long-term careers elsewhere in the community that pay a living wage.

For King County Regional Homelessness Authority (KCRHA), the need to address barriers within Emergency Solutions Grant (ESG) and Community Development Block Grant (CDBG) programs focuses on improving access and services for underserved populations, such as older women, Indigenous individuals, and those facing housing instability. Key challenges include limited access to low-barrier shelters, rental barriers imposed by landlords, language and accessibility issues, and gaps in data monitoring. To effectively serve these groups, targeted solutions have been implemented, such as enhancing case management, increasing landlord engagement, providing flexible financial assistance, expanding language services, and improving data tracking to ensure better service delivery and housing stability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City recognizes the need to decrease the level of lead-based paint hazards in residential units improved with City or federal funds. Contractors/workers doing repair or weatherization through one of OH's programs are required to utilize lead-safe work practices. Contractors who perform work for the home repair program are required to complete lead-safe training. The City's primary contractors for weatherization work have pollution occurrence insurance and each contractor's field employees must possess lead-safe renovator certification. OH's property rehabilitation specialists, who specify and subsequently inspect all weatherization work, are all certified in lead-safe work practices. OH owns an Xray fluorescence spectrum analyzer in order to accurately determine the presence of lead-based paint in buildings receiving OH HomeWise Program (weatherization) services. This equipment allows the identification of lead-based paint whenever it is present in a home. All OH HomeWise Program clients are provided information regarding lead poisoning prevention.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The $808,000 in CDBG funds the Parks and Recreation Department receives are used to create infrastructure and accessibility improvements in LMI neighborhood parks. These capital improvement projects are performed with the labor of homeless adults enrolled in the Seattle Conservation Corps program. In addition to completing capital improvement projects, the availability of these CDBG funds allows the Seattle Conservation Corps to provide a living wage and skilled labor training opportunities to it's homeless employees, thus improving both their current financial situation as well as their employment prospects.

The Office of Housing's Home Repair Loan Program provides affordable loans to income-qualified homeowners to address critical health, safety, and structural issues. The program is designed for owner-occupied, single family homes with moderate-income households.

The City also offers free energy efficiency improvements to income-eligible homes that help decrease energy bills, increase health and safety in homes. These improvements are made possible using other local resources.

Utility Discount Program - City utilities are offered at a discount for low-income seniors, people with disabilities and other qualifying households

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Federal Grants Management Unit, responsible for development of the CAPER, Consolidated Plan, and Annual Action Plan reports, is housed in the Human Services Department of the City of Seattle. HOPWA is administered within HSD. ESG, and public services CDBG funds are administered by HSD through its agreement with the King County Regional Homeless Authority (KCRHA). Other CDBG funds are allocated to the Office of Housing, Office of Economic Development, Parks Department, and Office of Immigrant and Refugee Affairs. Technical assistance work is done across department lines by CDBG Administration staff to ensure program and reporting compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

SHA coordinates with local non-profits and public and private sector partners to support housing stability for residents. This includes working directly with landlords to market their units to eligible families, offering owner incentives and protections, such as mitigation payments, and supporting tenants in paying fees to access the private market. SHA also partners with community organizations to provide mediation services and mitigation support for Housing Choice Voucher participants and landlords and with Sound Health to provide behavioral health referrals and short-term services to residents of SHA housing experiencing behavioral health issues.

The Area Agency on Aging for Seattle and King County, the City of Seattle and SHA have been partnering for three decades to bring state-funded service coordination to SHA's elderly and disabled residents in support of aging in place and maintaining community-based non-institutional housing. Other strong partnerships include Full Life Care, Southeast Youth and Family Services and Neighborhood House, who SHA contracts with to provide behavioral healthcare and general supportive services to residents. SHA has also hired a Clutter Support Coordinator who coordinates with area service provider partners, non-profit agencies and services from the City of Seattle to provide evidence-based assistance to residents with needs related to pest control and high clutter and hoarding.

SHA's Digital Initiative helps provide digital access for SHA residents. Federal funding for digital access programs has greatly advanced SHA's capacity to provide devices, connectivity and skills training to participants, both residents and Housing Choice Voucher tenants. Partnerships with The Seattle Public Library, City of Seattle and other organizations help staff with SHA's digital access efforts.

Seattle Public Schools and the Seattle Housing Authority continue to partner to support students served jointly by both agencies. Initiatives include:

- School partnerships in several Seattle schools where SHA and school staff work collaboratively to address barriers to attendance and engagement.
- Collaboration with partner organizations to host programming in SHA family communities to address the holistic needs of scholars and families, including literacy programs, leadership

OMB Control No: 2506-0117 (exp. 09/30/2021)

development and college and career readiness.

SHA works with community partners to provide voucher subsidy for nearly 4,700 affordable housing units delivered together with supportive services to meet the needs of homeless individuals and families. SHA also partners with the City of Seattle's Housing Levy to provide voucher subsidy for nonprofit developers and other housing partners. Project-based vouchers provide an operating subsidy to units that provides the security of a long-term funding source, which enables them to leverage other funding sources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Seattle's existing Comprehensive Plan, titled "Seattle 2035," includes the goal, "Provide fair and equal access to housing for all people in Seattle" along with several policies, including the following:

- Work to overcome historical patterns of segregation, promote fair housing choices, and foster inclusive communities that are free from discrimination through actions, such as affirmative marketing and fair housing education and enforcement.
- Identify and remove, in coordination with other jurisdictions in the region, potential barriers to stable housing for individuals and families, such as housing screening practices that do not align with all applicable federal, state, and local laws in their use of criminal and civil records and that perpetuate disparate impacts of our criminal justice system and other institutions.

The City is in the process of updating its Comprehensive Plan. The Mayor's Recommended Draft of the Plan update, the "One Seattle Plan" includes a goal that "All people seeking housing in Seattle have fair and equitable access to housing." The discussion of fair housing in the the draft plan update emphasizes that furthering this goal necessitates addressing barriers in the form of zoning that limits the types and location of new housing. The policies have accordingly been expanded to include the following:

- Remove zoning and building code barriers that prevent the development of comparatively lower-cost forms of housing, particularly in residential neighborhoods with a history of racial exclusion.
- Use development standards and incentives to increase the feasibility of income restricted homes in all Seattle neighborhoods, particularly to further fair housing in neighborhood residential areas where such housing is scarce today.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan details the ways in which HUD required reports will be made available for public comment. See attachements. Before and after submission to HUD Annual CAPER reports, along with library of Consolidated Plans, and Annual Action Plans are available to the public for questions or comment at any time at Federal Funding and Reports at https://www.seattle.gov/human-services/reports-and-data/federal-funding-plans . Staff contacts are provided to facilitate questions and/or formal comments on any of the HUD required reporting processes.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City investments in 2024 reflect the new set of goals adopted with the 2024-2028 Consolidated Plan. However, with the emerging needs of recovery and resiliency from the pandemic, the necessity of addressing increasing climate change impacts, the goals of the new 2024-2028 Consolidated Plan reflect City decisions to invest differently in projects to address emerging needs. In general, we are focusing on the capital facilities needs for the City and non-profit providers, setting aside prior year funds to address capacity to serve people recovering from opioid/fentanyl overdoses, and will focus allocation on fewer project areas to increase benefit.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

OH, did not have HOME units to inspect in 2024. The next cycle is in 2025.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Seattle Office of Housing is committed to affirmatively furthering fair housing to address past discriminatory policies and practices, including government actions. Owners are required to affirmatively market affordable rental and homeownership housing, taking proactive steps to promote fair access and equal opportunity, so that individuals of similar economic levels in the same housing market area have a range of housing choices regardless of their race, familial status, disability, or other protected class status. Project sponsors must submit a draft Affirmative Marketing Plan following a funding award for a rental or homeownership development, and a final Affirmative Marketing Plan prior to leasing or sales. Funded organizations will be required to maintain records of their affirmative marketing efforts. Owners may propose a community preference for a portion of the housing units to address displacement, in some cases, consistent with fair housing law. Housing owners with units with required tenant referral arrangements, including use of a coordinated entry system, will continue to receive referrals through the system approved by service funders.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income for either the CDBG or HOME programs was used in 2024.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through Seattle's housing initiatives, the City has established a solid foundation of housing resources used by thousands of households. With each year's newly funded units, the Office of Housing's portfolio grows, meaning even more housing in Seattle remains affordable to low- and modest income families and individuals. Asset Management specialists work with housing providers to keep these buildings financially viable and in good condition from year to year. The current housing portfolio dates back over four decades, with some of the older properties needing recapitalization. The Office of Housing will continue its stewardship of the portfolio and will work to ensure that existing properties are properly maintained, and new units come online in a timely manner.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	114	0
Tenant-based rental assistance	174	211
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours		0			
Total Section 3 Worker Hours		0			
Total Targeted Section 3 Worker Hours		0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

In 2024, no CDBG or HOME housing development or community facilities projects entered construction; therefore there is no Section 3 data to report.

Attachment

2024 HOPWA CAPER confirm

From:	HOPWAReports
To:	Rhinehart, Debra; Swigart, Danielle
Cc:	HOPWA Squad
Subject:	FINAL: 2024 HOPWA Consolidated APR/CAPER - Seattle - WAH200114
Date:	Friday, August 15, 2025 4:31:43 AM
Attachments:	S_G019210_CMCH24_24030_274918.xlsx S_G019210_EH24_25056_55453.xlsx S_G019210_POCAAN24_25056_55452.xlsx G_G019210_WAH200114_24_25056_5544944.xlsx VALIDATION_RECEIPT_WAH200114_08132025163850.xlsx

CAUTION: External Email

Greetings,

While there were still outstanding corrections needed, your **2024** HOPWA annual report for your **Competitive WAH200114 funds,** as it was last received by Cloudburst on or before **08/12/2025**, has been finalized in the Program Year **2024** HOPWA dataset and this version will be reflected in Federal Performance Profiles.* Your HOPWA CAPER was designated **Tier 2C**.

Attached are all your workbooks. While you have already submitted these to HOPWAReports@hud.gov, please forward **the attached** workbooks AND Validation Receipt to your local HUD CPD representative and indicate in your submission that this is your finalized report that will be reflected in the Federal Performance Profiles.

It is **not** necessary to copy Cloudburst or HOPWAReports@hud.gov on this final submission.

**You may continue to submit corrections to your HOPWA CAPER to Cloudburst and HOPWAReports@hud.gov; however, Cloudburst will no longer review and validate your report, nor will we outreach you regarding this report. Any additional changes will not be reflected in Federal Performance Profiles (posted here), and your Performance Profile will be generated using the data (if usable) based on the attached workbooks, and your report has been tiered accordingly.*

All the Best,

The Cloudburst Data Validation Team

OMB Control No: 2506-0117 (exp. 09/30/2021)

2024 ESG SAGE

Sage HMIS REPORTING REPOSITORY

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **1/1/2024 - 12/31/2024** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

1/1/2024 to 12/31/2024

Step 2: Contact Information

First Name	Danielle
Middle Name	
Last Name	Swigart
Suffix	
Title	Grants and Contracts Specialist
Street Address 1	700 5th Ave
Street Address 2	
City	Seattle
State	Washington
ZIP Code	98104
E-mail Address	danielle.swigart1@seattle.gov
Phone Number	(206)677-3267
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Seattle worked in partnership with the CoC, King County, and United Way of King County to develop shared performance standards used in all contracts. These standards were included in the City's 2017 RFP. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness. In 2022 the King County Regional Homeless System (KCRHA) issued an RFP which included the City's ESG funds beginning in 2023. The City will retain compliance oversight for the ESG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

All four programs met at least one of the system-wide performance standards. The minimum performance standards and outcomes per project type are as follows:

Family Emergency Shelter -
Utilization Rate:
85% standard and 62.4% outcome
Exit Rate to Permanent Housing :
65% standard & 74.58% outcome
Length of Stay (days):
90 days standard & 135 days outcome
Return Rates to Homelessness:
10% standard & 0% outcome
Entries from Literal Homelessness:
90% standard & 97.5% outcome

Single Adult Emergency Shelter -
Utilization Rate:
85% standard and 96.32% outcome
Exit Rate to Permanent Housing :
40% standard & 13.78% outcome
Length of Stay (days):
90 days standard & 156 days outcome
Return Rates to Homelessness:
10% standard & 7.69% outcome
Entries from Literal Homelessness:
90% standard & 85.08% outcome

Single Adult Day Shelter -
Exit Rate to Permanent Housing :
40% standard & 7.83% outcome
Length of Stay (days):
90 days standard & 89 days outcome
Return Rates to Homelessness:
10% standard & 3.64% outcome
Entries from Literal Homelessness:
90% standard & 94.15% outcome

Rapid Rehousing -
Exit Rate to Permanent Housing
80% standard and 78.57% outcome
Length of Stay (days)
180 days standard and 320 days outcome
Return Rates to Homelessness
5% standard and 0% outcome
Entries from Literal Homelessness
90% standard and 100% outcome

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The system-wide performance standards were established for the first time in 2017 and haven't been analyzed and revised and creates variance between the standards and outcomes for shelter programs in the CoC.

The other reasons for not meeting ALL of the outcomes are lack of available staff, unit turnover, household housing barriers, and lack of affordable housing.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 2/21/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC530005	$833,790.00	$431,283.00	$311,815.00	$521,975.00	11/7/2024	11/7/2026
2023	E23MC530005	$826,314.00	$826,314.00	$662,385.32	$163,928.68	11/13/2023	11/13/202
2022	E22MC530005	$801,427.00	$801,427.00	$801,231.21	$195.79	10/26/2022	10/26/202
2021	E21MC530005	$817,674.00	$756,348.00	$637,388.02	$180,285.98	8/6/2021	8/6/2023
2020	E20MC530005	$820,644.00	$820,644.00	$703,284.00	$117,360.00	7/8/2020	7/8/2022
2019	E19MC530005	$805,090.00	$805,090.00	$547,423.44	$257,666.56	9/11/2019	9/11/2021
2018	E18MC530005	$796,553.00	$796,553.00	$796,553.00	$0	10/3/2018	10/3/2020
2017	E17MC530005	$808,890.00	$808,890.00	$808,890.00	$0	9/12/2017	9/12/2019
2016	E16MC530005	$819,850.00	$819,850.00	$819,850.00	$0	7/22/2016	7/22/2018
2015	E15MC530005	$833,959.00	$833,959.00	$833,959.00	$0	7/9/2015	7/9/2017
Total		$9,620,741.00	$9,156,908.00	$8,379,328.99	$1,241,412.01		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	0.00	0.00	0.00				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance		41,826.04					
Relocation and Stabilization Services - Financial Assistance		4,818.51					
Relocation and Stabilization Services - Services		86,478.43	49,000.00				
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							

Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
RRH Expenses	0.00	133,122.98	49,000.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	316,408.00		
Operations	114,875.00		
Renovation			
Major Rehab			
Conversion			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Emergency Shelter Expenses	431,283.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Handwashing Stations/Portable Bathrooms *(unique activity)*			
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*			
Coordinated Entry COVID Enhancements *(unique activity)*			
Training *(unique activity)*			
Vaccine Incentives *(unique activity)*			
HMIS			
Administration			
Other Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	431,283.00	133,122.98	49,000.00
Match	431,283.00	133,122.98	49,000.00
Total ESG expenditures plus match	862,566.00	266,245.96	98,000.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$431,283.00	$133,122.98	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$431,283.00	$133,122.98	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$431,283.00	$133,122.98	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government										
Local Government	431,283.00	133,122.98	49,000.00							
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	431,283.00	133,122.98	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	431,283.00	133,122.98	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

2024 Pub Aff and CPP

City of Seattle
Citizen Participation Plan

Introduction
The purpose of the Citizen Participation Plan, required by the U.S. Department of Housing and Urban Development (HUD), is to adopt policies and procedures for public engagement as a prelude to the allocation and expenditures of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds. The policies outlined in this plan build on extensive community engagement and public processes already in practice by the City of Seattle.

HUD requires several planning documents be developed by grantees to aid in the process of identifying affordable housing and community development priority needs, and to assist with establishing goals and strategies to address those needs. The *Assessment of Fair Housing (AFH)* identifies local and regional fair housing issues and sets goals for improving fair housing choice and access to opportunity. The *Consolidated Plan* is designed to analyze housing and community development market conditions, which form the basis for data-driven, place-based investment decisions. The planning process serves as the framework for a community-wide dialogue to identify priorities that align with anticipated financial resources. The Consolidated Plan is carried out through *Annual Action Plans*, which provide a summary of actions, projects, and specific federal and non-federal resources that will be used each year to address the priority needs and goals identified by the Consolidated Plan. The City reports annually on accomplishments and progress toward the Consolidated Plan and AFH goals in the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

To be most effective, citizen participation and consultation must be an ongoing process. To that end, this Citizen Participation Plan outlines opportunities for citizen engagement at all stages of the funding process including the development and any revisions of the Assessment of Fair Housing, the Consolidated Plan and any substantial amendments, Annual Action Plans, and performance reporting done through the CAPER.

Participation by Low and Moderate-Income and other Disadvantaged Persons
It is the policy of the City of Seattle to provide equitable access and encourage meaningful participation from all residents in the city. This includes low- and moderate-income persons, particularly those living in blighted or high poverty neighborhoods, and areas where CDBG funds are proposed to be used in the Consolidated Plan and Assessment for Fair Housing. For purposes of CDBG funding, a resident is considered low-income if their family income equals 50% or less of area median income (AMI), as estimated annually by HUD. A person is considered moderate-income if their family income is between 50% and 80% of area median income. Predominately low-to moderate-income neighborhoods are defined as any neighborhood were at least 51% of the residents have incomes equal to or below 80% of the AMI for any given year. The determination of whether a neighborhood meets the low-to moderate income definition is made by the city at the time a project of area-wide benefit is funded based on current data provided by HUD.

1

The City also actively encourages participation of minorities or people of color, non-English speaking persons, and persons with differing abilities. Actions to encourage participation shall include wide-spread outreach and public relations efforts, conducting hearings and meetings in target neighborhoods, translation of notices and other vital documents in languages other than English and language assistance as needed, and providing document in formats accessible to persons with disabilities upon request. The Mayor's Communication Office assesses needs for language translation, but assistance shall also be available upon request.

Participation by Relevant Stakeholders

The City will actively encourage participation of local and regional institutions in the process of developing the AFH and Consolidated Plan. Such organizations include but are not limited to the following: Seattle/King County Continuum of Care; business and civic organizations; developers and service providers; philanthropic organizations; and community-based, faith-based and other nonprofit organizations. In the process of developing the Consolidated Plan, the City shall also consult with broadband internet service providers and organizations involved with narrowing the digital divide; agencies involved with management of flood prone areas, public land or water resources; and emergency management agencies.

The City has a strong history of collaboration with the Seattle Housing Authority (SHA). The 2017 Assessment of Fair Housing was jointly developed by the City and the SHA. In partnership with the SHA, the City shall continue to encourage participation from public and assisted housing residents, including participation from resident advisory councils. The City routinely shares information with the SHA about Consolidated Plan projects expected to occur near the Housing Authority's developments and surrounding neighborhoods, to enable SHA to make this information available at its annual public hearings required for the SHA Plan.

Outreach Techniques

The City shall implement a range of public engagement and participation methods such as focus groups, neighborhood meetings, public hearings, electronic and paper-based surveys, social media campaigns and other methods to maximize input from residents and stakeholder groups. The Citizen Participation Plan will be available to the public in electronic form on the City's website with paper copies available at the Seattle Municipal Tower, Department of Human Services, 700 5th Avenue, Suite 5800, Seattle, WA 98104.

Development of the Assessment of Fair Housing

At the onset of the public participation process or as soon as feasible after the start of the process, the City will make all HUD-provided data and other supplemental data being used in the Assessment of Fair Housing planning process available to residents and stakeholder organizations. The City may make the HUD-provided data available to the public by cross-referencing the data on HUD's website.

As described in the Outreach Techniques section above, the City will engage in a variety of ways with key stakeholders and residents to gather input on the Assessment of Fair Housing. As described in the Public Comment and Hearings section below, the City will conduct at least one public meeting during the development of the AFH.

At least 30 calendar days before the Assessment of Fair Housing is submitted to the U. S. Department of Housing and Urban Development, the City of Seattle shall make electronic and paper copies of the AFH available to residents and stakeholders to review and provide comment. The City will publish a summary of the contents of the Assessment of Fair Housing in local newspapers of general circulation and inform all citizens, particularly those affected by the AFH, of the locations where complete copies of the document will be available including on the internet, and at libraries and other public places. The City will provide a reasonable number of free copies of the AFH to citizens and groups that request it.

The City will provide information on how to submit comments and input on the Assessment of Fair Housing as described in the Public Comment and Hearings section below. The City will consider any comments or views of residents received in writing or orally at the public hearings when preparing the final Assessment of Fair Housing. A summary of any comments or views, including those not accepted and the reasons why, shall be attached to the final Assessment of Fair Housing.

Assessment of Fair Housing Revisions

The City shall amend or revise its Assessment of Fair Housing if at least one of the criteria for material change described below is met. The City will complete the revision to the Assessment of Fair Housing within 12 months of the onset of the material change, unless otherwise instructed by HUD.

The criteria for material change includes:

1. A change in circumstances within the City that affects the information on which the Assessment of Fair Housing is based to the extent that the analysis, the fair housing contributing factors, or the priorities/goals of the AFH no longer reflect actual circumstances (e.g. Presidentially declared disaster); or
2. HUD's written notification that a material change is required to the Assessment of Fair Housing

Material changes to the Assessment of Fair Housing will be advertised in local newspapers notifying citizens that copies of all material changes are available at the City of Seattle Human Services Department and on the City's website for review and comment prior to adoption by the Seattle City Council at a public hearing. A public comment period of not less than 30 calendar days shall be allowed prior to implementation of the revisions involving material changes, which aligns with the process set forth in the Public Comment and Hearings section below.

3

Development of the Consolidated Plan/Action Plan

Prior to adoption of a Consolidated Plan, the City shall make available to residents and stakeholders:

1. The total amount of assistance the city expects to receive from the various HUD funding authorizations;
2. The range of activities that may be undertaken with these funds;
3. The estimated amount of funding that will benefit persons of low-to moderate-income;
4. Plans to minimize displacement of persons, including specifying the type and level of assistance that will be made to any persons displaced; and
5. When and how this information will be made available to the public.

At least 30 calendar days before the Consolidated Plan/Action Plan is submitted to the U.S. Department of Housing and Urban Development, the City shall publish a summary of the contents of the Consolidated Plan/Action Plan in local newspapers of general circulation and inform all citizens of the locations where complete copies of the document will be available, including on the City's website. The City will also provide a reasonable number of free copies of the Plan to citizens and groups that request it.

As described in the Public Comment and Hearings section below, the City will conduct at least one public meeting during the development of the Consolidated Plan. The City shall also provide information on how to submit comments and input on the Consolidated Plan/Action Plan. The City will consider any comments or views of residents received in writing or orally at the public hearings when preparing the final Consolidated Plan/Action Plan. A summary of any comments or views, including any comments or views not accepted and the reasons why, shall be attached to the substantial amendment.

In the event of a public hearing to discuss a Section 108 Loan Guarantee Assistance Application, the City shall provide to citizens:

1. The amount of Section 108 Guaranteed Loan Funds expected to be made available for the coming year, including program income anticipated to be generated by the activities carried out by the Guaranteed Loan Funds;
2. The range of activities that may be undertaken with Section 108 Guaranteed Loan Funds;
3. The estimated amount of Section 108 Guaranteed Loan Funds (including derived program income) proposed to be used for activities that will benefit low and moderate-income persons; and
4. The proposed activities likely to result in displacement and the City's plans, consistent with previously developed policies, for minimizing displacement of persons resulting from its proposed activities.

Consolidated Plan/Action Plan Amendments

The City shall amend its approved Consolidated Plan/Action Plan whenever one of the following decisions have been made:

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1. To make a change in its allocation priorities or a change in the method of distribution of funds;
2. To carry out a project using funds from any program covered by the Consolidated Plan/ Action Plan (including program income) not previously described in the Action Plan; or
3. To change the purpose, scope, location, or beneficiaries of a project.

Consolidated Plan/Action Plan amendments that do not meet the threshold of substantial changes as defined below will be updated in copies of the Consolidated Plan/Action Plan available at the City of Seattle Human Services Department office and on the City's website and will be described in the City's CAPER. Changes to the City's office location, name of the Department, or staff contacts shall not constitute a substantial change.

Substantial Changes
Criteria for which a change would constitute a substantial change, and thereby require formal adoption of an amendment to the associated Consolidated Plan/Action Plan or Section 108 Guaranteed Loan Application, would include one or more of the following conditions:

1. Increasing or decreasing funding levels for a given project by 51% or more of the previously adopted amount.
2. Modification of a project to address a different national objective.
3. Changes in the use of CDBG funds from one eligibility category to another, in accordance with 24 CFR §91.105(c).

This list represents the City's criteria for determining what constitutes a substantial amendment and are subject to the City's citizen participation process.

Substantial changes shall be advertised in local newspapers notifying citizens that copies of the changes are available at the City of Seattle Human Services Department office and on the City's website for review and comment prior to adoption by the City of Seattle at a public hearing. A public comment period of not less than 30 calendar days shall be allowed prior to implementation of substantial amendments, which will align with the process set forth in the Public Comment and Hearings section below. The City will consider any comments or views of residents received in writing or orally at the public hearings prior to adoption of substantial amendments. A summary of any comments or views, including any comments or views not accepted and the reasons why, shall be attached to the substantial amendment.

The City will ensure that any amendments to the Consolidated Plan/Action Plan are consistent with its certification to affirmatively further fair housing and the analysis and strategies of the City's Assessment of Fair Housing.

Disaster response exempt from Substantial Amendment process
Criteria for which a change would ***not*** constitute a substantial change, and thereby waive requirements for formal adoption of an amendment to the associated Consolidated Plan/Action Plan or Section 108 Guaranteed Loan Application, include events that qualify as a type of disaster. For example, The City

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could redirect existing funds and/or programs in a local urgent need response. Likewise, in the event of a state and/or federal designated disaster in Seattle, the City could apply for new CDBG-Disaster Recovery grants. In general, to ensure disaster recovery grants are awarded in a timely manner, provisions of 42 U.S.C. 5304(a)(2) and (3), 42 U.S.C. 12707, 24CFR 570.486, 91.105(b) and (c), and 91.115(b) and (c), with respect to citizen participation requirements, are waived via Federal Register Notice (https://www.hudexchange.info/cdbg-dr/cdbg-dr-laws-regulations-and-federal-register-notices/)

1. HUD criteria used to qualify local "urgent needs" e.g., events of "particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available" found at *24 CFR 570.483(d);*
2. Federal Emergency Management Agency criteria used to determine eligibility for assistance after "the emergency or major disaster event" can be found at 44 CFR 206.221-223;
3. City actions that could impact Consolidated Plan funds will be consistent with officially adopted emergency management and disaster recovery plans (see http://www.seattle.gov/emergency-management for more detail);
4. The City will notify HUD five (5) days before implementing changes or amendments to the Consolidated Plan and/or Action Plan, but is not ***required*** to undertake public comment; and
5. The City will make reasonable efforts to provide public opportunity for comment about changes using the criteria documented in the "Waiver Process" section below.

Performance Reports

Each year a performance report is submitted to the U. S. Department of Housing and Urban Development by the City of Seattle. The City shall invite and encourage all citizens and stakeholder organizations to assess and submit comments on all aspects of performance in meeting Consolidated Plan goals and objectives, including the performance of the City of Seattle's grantees and contractors. The City will provide notice in local newspapers on the opportunity to comment on the performance report for a period of not less than 15 calendar days prior to its submission to HUD. All comments received in writing or orally will be considered in preparing the final Consolidated Annual Performance and Evaluation Report (CAPER). A summary of all comments or views shall be submitted as part of the report to HUD. The City will provide copies of the performance report at the City's office and on its website.

Reasonable and Timely Access

All hearings carried out in furtherance of this Plan will be held at times and locations convenient to beneficiaries and allow for broad participation from all community members. Public hearings will be held at City Hall at 601 5th Avenue in downtown Seattle during normal business hours. City Hall and associated parking are ADA compliant. City Council Chambers has a hearing loop system to accommodate for hearing disabilities and provisions of signing can be made as requested. The hearings are also televised and archived on the City's website.

Notices of all public hearings shall be widely advertised by placing ads in local newspapers and on the City's officially designated public notice site not less than 14 calendar days prior to each public hearing. All notices of public hearings shall indicate the location, date and time of the meeting; and shall indicate the topics to be considered. The newspaper ad shall be headed in bold type:

PUBLIC HEARING NOTICE
CITY OF SEATTLE
CONSOLIDATED PLAN/ACTION PLAN *or* ASSESSMENT OF FAIR HOUSING

Public Comments and Hearings
Prior to publishing the Assessment of Fair Housing and the Consolidated Plan/Action Plan for citizen comment, or submission of an application for Section 108 Loan Guarantee Assistance, the City shall conduct at least one public hearing to obtain citizens views on fair housing strategies, community development and housing needs, proposed projects, and program performance. A digest of comments and proposals received from citizens shall be compiled by the City. Following publication of summaries of the AFH and Consolidated Plan/Action Plan, the City will receive comments for a period of 30 calendar days. These comments will be considered prior to implementation of the plans.

All public hearings shall provide residents with reasonable and timely access to the meetings as described in the section above and consistent with accessibility and reasonable accommodation requirements found in Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, and with regulations found at 24 CFR Part 8 and 28 CFR Parts 35 and 36.

The City will consider any comments or views of residents received in writing or orally at the public hearings when preparing a final or revised/amended plan. A summary of any comments or views, including those not accepted and the reasons why, shall be attached to the final or revised/amended plan.

Participation by Non-English-Speaking Citizens
In the event a significant number of non-English speaking citizens are expected to attend any of the public hearings scheduled in furtherance of this Plan, or participate in a survey or other activities, the City will arrange to provide language assistance to ensure meaningful access and participation of interested parties. For assistance, please contact City staff by telephone at 206-386-1001, or by mail at:

City of Seattle
Human Services Department
P.O. Box 34215
Seattle, WA 98124

Public Access to Records
The City of Seattle Human Services Department, located at 700 5th Avenue, Suite 5800, Seattle, WA, shall provide residents, public agencies, and any interested parties access to the records listed below at any time during normal business hours. Materials shall also be provided in a form accessible to persons with different abilities or limited English proficiency, upon request.

1. Citizen Participation Plan;
2. Consolidated Plan and Annual Action Plans, including any substantial amendments;
3. Assessment of Fair Housing, including any revisions;

4. Consolidated Annual Performance and Evaluation Report (CAPER);
5. Section 108 Loan Guarantee information and records, as applicable;
6. Records of hearings, program documents such as letters of approval, and current agreements;
7. Copies of regulations that govern the programs and assurances made in connection therewith; and
8. Documents pertaining to other program requirements, such as contracting procedures, environmental requirements, fair housing and other equal opportunity requirements.

Technical Assistance

It is the policy of the City to ensure all groups that request assistance in developing proposals for any programs covered by the Consolidated Plan and AFH receive technical assistance, particularly those groups representative of low- and moderate-income persons. Staff from the Seattle Human Services Department will be present at public meetings and available during business hours to provide technical assistance to groups in understanding program requirements, such as Davis-Bacon Wage provisions, environmental policies, equal opportunity regulations and relocation requirements. Technical assistance may be provided directly by City personnel or through contracted consultants; and may include assistance such as the provision of data or help in the preparation of printed material such as handouts and notices to assist citizens or groups with presenting information on the program to their members.

Complaints and Grievances

All citizens' complaints and grievances presented verbally will be answered by Seattle Human Services Department staff at the time presented, or answered in writing, as necessary. All requests for information, complaints or grievances presented in writing and forwarded to the attention of:

City of Seattle
Human Services Department
P.O. Box 34215
Seattle, WA 98124

will receive a written response from Seattle Human Services Department staff not later than 15 work days from the date the complaint is received, whenever practicable. Responses may be appealed in writing to the Human Services Department staff within 10 work days of receipt of the response.

Waiver Process

Upon determination of good cause, the U. S. Department of Housing and Urban Development has the authority to waive certain regulatory provisions of the CDBG, HOME, ESG and HOPWA programs subject to statutory limitations.

Examples of good cause for such waivers:

- Presidential disaster declarations under Title IV of the Stafford Act represent one example of good cause for such waivers.

- The City of Seattle may seek a waiver to its citizen participation process, in emergency situations when expedited assistance offered through Consolidated Plan/Action Plan covered programs is deemed necessary by the Mayor
- HUD issues notices to waive deadlines for submission and reduction of public comment periods.

Following HUD issuance of waiver notices or approval of a waiver requests, the City reserves the right to amend the Citizen Participation Plan comment period as follows:

1. A reduction in the public comment period for Consolidated Plan/Action Plan substantial amendments from 30 calendar days to seven calendar days, and
2. A reduction in the public comment period from 30 calendar days to seven calendar days in the event of a local "urgent needs" emergency or state/federally declared disaster; and
3. Flexibility in determining what constitutes reasonable notice and opportunity to comment.

[redacted]

—ss.

442499

No.

CITY OF SEATTLE.HUMAN SERVICES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:DRAFT 2024 CAPER

was published on

09/15/25

The amount of the fee charged for the foregoing publication is the sum of $118.25.

NOTARY PUBLIC
STATE OF WASHINGTON
[redacted]
MY COMMISSION [redacted]
OCTOBER 24 [redacted]
COMMISSION NO. [redacted]

Subscribed and sworn to before me on

09/15/2025

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

CITY OF SEATTLE

Draft 2024 Consolidated Action Plan (CAPER)

Public Comment Announcement

The City of Seattle announces the release of the Draft 2024 Consolidated Action Plan Evaluation Report (CAPER) under the 2024-2028 Consolidated Plan for Housing and Community Development. The Draft 2024 CAPER includes information on the outcomes of 6programs and services supported with $16.6 million of federal grants[approximately $9.1 million in Community Development Block Grant (CDBG) funds, $2.9 million in HOME program funds, $813,790 in Emergency Shelter Grant Program (ESG) funds and $3.8 million in Housing Opportunity for Persons with AIDS (HOPWA) funds] from the U.S. Department of Housing and Urban Development (HUD).

The Draft 2024 CAPER is available for public review on online at:

https://www.seattle.gov/human-services/reports-and-data/federal-funding-plans

or, by calling the City of Seattle Community Development Block Grant Office at 206-386-1001, to request that a copy be provided to you or for accommodations to access the plan.

We invite the public to submit comments and suggestions on Draft 2024 Consolidated Action Plan Evaluation Report by 9/29/2025, via E-mail to BLOCKGRANTS@seattle.gov or mail to:

Federal Grants Manager

700 5th Ave, 58th Floor

PO Box 34215

Seattle, WA 98124-4215

For questions about the City's use of these grants, or for accommodation request to access these documents, contact Debra.Rhinehart@seattle.gov.

Date of publication in the Seattle Daily Journal of Commerce, September 15, 2025.

9/15(442499)

2024 CDBG PR26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024 SEATTLE , WA	DATE: TIME: PAGE:	03-19-25 14:05 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,033,076.59
02 ENTITLEMENT GRANT	9,054,023.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	660,701.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	37,490.15
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	24,785,291.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,869,430.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,545,064.42)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,324,365.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,488,781.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,810,373.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,002,774.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	18,782,516.25
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,678,506.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,439,153.89)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,239,352.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.66%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	12,113,714.72
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,133,441.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	50.63%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,125,730.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,878,745.05)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,246,985.33
32 ENTITLEMENT GRANT	9,054,023.00
33 PRIOR YEAR PROGRAM INCOME	716,023.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,770,046.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	33.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,488,781.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(265,308.58)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,223,473.37
42 ENTITLEMENT GRANT	9,054,023.00
43 CURRENT YEAR PROGRAM INCOME	660,701.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,714,724.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	5809	6855250	Parks 2023 PUP Roxhill Park	03F	LMA	$90,000.00
2023	2	5816	6855250	Parks 2023 Van Asselt Park	03F	LMA	$36,965.20
2024	21	5836	6980362	Parks 2024 PUP Cottage Grove Park	03F	LMA	$103,923.77
2024	21	5836	6987095	Parks 2024 PUP Cottage Grove Park	03F	LMA	$4,047.90
2024	21	5839	6980362	Parks 2024 PUP 60th St. Park	03F	LMA	$58,532.03
2024	21	5839	6987095	Parks 2024 PUP 60th St. Park	03F	LMA	$399.79
2024	21	5840	6980362	Parks 2024 PUP Benefit Park	03F	LMA	$98,000.00
2024	21	5841	6980362	Parks 2024 PUP Roxhill Park	03F	LMA	$85,183.60
2024	21	5841	6987095	Parks 2024 PUP Roxhill Park	03F	LMA	$538.36
2024	21	5842	6980362	Parks 2024 PUP Van Asselt Park	03F	LMA	$90,000.00
2024	21	5843	6980362	Parks 2024 PUP Ravenna Boulevard	03F	LMA	$105,000.00
2024	21	5848	6980362	Parks 2024 PUP Ravenna Park	03F	LMA	$105,000.00
					03F	**Matrix Code**	**$777,590.65**
2019	2	4845	6948062	DESC Shelter Program	03T	LMC	$121,364.17
2020	2	5721	6936702	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	$220,192.26
2022	9	5789	6887685	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	03T	LMC	$13,188.80
2022	9	5790	6887685	The Salvation Army - Lighthouse at SODO	03T	LMC	$429,270.05
2023	4	5821	6919877	KCRHA 2023 Seattle Indian Center - Roy Street Shelter Program	03T	LMC	$217,354.51
2024	5	5837	6984823	KCRHA 2024 Seattle Indian Center - Roy Street Shelter Program	03T	LMC	$509,743.00
2024	5	5838	6984823	KCRHA 2024 The Salvation Army - Lighthouse at SODO	03T	LMC	$2,637,242.33
2024	10	5831	6976449	HSD 2024 Allen Family Center	03T	LMC	$97,670.48
2024	10	5831	6984823	HSD 2024 Allen Family Center	03T	LMC	$2,329.52
					03T	**Matrix Code**	**$4,248,355.12**
2021	14	5574	6857073	OIRA 2021 HomeSight RTW South	05H	LMC	$26,575.85
2022	2	5749	6860294	2022 OIRA Ready To Work Program	05H	LMC	$572,043.15
2023	3	5807	6852793	OIRA 2023 Ready To Work ESL Program	05H	LMC	$458,358.32
2023	3	5807	6862387	OIRA 2023 Ready To Work ESL Program	05H	LMC	$137,579.93
2023	3	5807	6883897	OIRA 2023 Ready To Work ESL Program	05H	LMC	$54,261.75
2024	19	5845	6976980	OIRA 2024 Ready to Work (ESL Program)	05H	LMC	$565,186.57
					05H	**Matrix Code**	**$1,814,005.57**
2023	10	5811	6859545	HSD 2023 Mt. Baker Allen Family Center (Mary's Place)	05Z	LMC	$63,369.69
					05Z	**Matrix Code**	**$63,369.69**
2024	11	5832	6976449	HSD 2024 Minor Home Repair	14A	LMH	$421,481.77
2024	11	5832	6984823	HSD 2024 Minor Home Repair	14A	LMH	$78,518.23
					14A	**Matrix Code**	**$500,000.00**
2019	10	4910	6903425	OED 2019 OIS Othello Square - HomeSight	17D	LMJ	$180,608.90
					17D	**Matrix Code**	**$180,608.90**
2022	22	5805	6906707	OED 2022 Tenant Improvement Fund - Baja Bistro Tenant Improvement Project	18A	LMJP	$16,596.29
2023	18	5824	6896196	OED 2023 Black Coffee Northwest Tenant Improvement Project	18A	LMJ	$71,398.81
					18A	**Matrix Code**	**$87,995.10**
2019	11	4863	6907634	OED 2019 Accounting Technical Assistance	18C	LMC	$6,581.25
					18C	**Matrix Code**	**$6,581.25**
Total							**$7,678,506.28**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	4845	6948062	No	DESC Shelter Program	B19MC530005	EN	03T	LMC	$121,364.17
2020	2	5721	6936702	Yes	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-	B20MC530005	EN	03T	LMC	$220,192.26
2022	9	5789	6887685	No	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	B22MC530005	EN	03T	LMC	$13,188.80
2022	9	5790	6887685	No	The Salvation Army - Lighthouse at SODO	B22MC530005	EN	03T	LMC	$429,270.05

Office of Community Planning and Development
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2023	4	5821	6919877	No	KCRHA 2023 Seattle Indian Center - Roy Street Shelter Program	B23MC530005	EN	03T	LMC	$217,364.51
2024	5	5837	6984823	No	KCRHA 2024 Seattle Indian Center - Roy Street Shelter Program	B24MC530005	EN	03T	LMC	$509,743.00
2024	5	5838	6984823	No	KCRHA 2024 The Salvation Army - Lighthouse at SODO	B24MC530005	EN	03T	LMC	$2,637,242.33
2024	10	5831	6976449	No	HSD 2024 Allen Family Center	B24MC530005	EN	03T	LMC	$97,670.48
2024	10	5831	6984823	No	HSD 2024 Allen Family Center	B24MC530005	EN	03T	LMC	$2,329.52
								03T	**Matrix Code**	**$4,248,355.12**
2021	14	5574	6857073	No	OIRA 2021 HomeSight RTW South	B21MC530005	EN	05H	LMC	$26,575.85
2022	2	5749	6860294	No	2022 OIRA Ready To Work Program	B22MC530005	EN	05H	LMC	$572,043.15
2023	3	5807	6852793	No	OIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	$458,358.32
2023	3	5807	6862387	No	OIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	$137,579.93
2023	3	5807	6883897	No	OIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	$54,261.75
2024	19	5845	6976980	No	OIRA 2024 Ready to Work (ESL Program)	B24MC530005	EN	05H	LMC	$565,186.57
								05H	**Matrix Code**	**$1,814,005.57**
2023	10	5811	6859545	No	HSD 2023 Mt. Baker Allen Family Center (Mary's Place)	B23MC530005	EN	05Z	LMC	$63,369.69
								05Z	**Matrix Code**	**$63,369.69**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$5,905,538.12**
				Yes	**Activity to prevent, prepare for, and respond to Coronavirus**					**$220,192.26**
Total										**$6,125,730.38**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	4824	6912197	2019 OH Strategic Planning	20		$69.60
2020	7	4936	6913734	OH 2020 Admin and Planning	20		$933.86
2021	12	5724	6903425	OED 2021 Community Wealth Building Cohort Training	20		$20,000.00
2023	2	5808	6855250	Parks 2023 PUP Planning	20		$145,473.04
2023	14	5818	6852791	2023 OH Administration & Planning	20		$24,392.07
2024	14	5833	6977347	Office of Housing Administration and Planning	20		$123,043.00
2024	14	5833	6983119	Office of Housing Administration and Planning	20		$3,999.64
2024	14	5833	6988008	Office of Housing Administration and Planning	20		$620.29
2024	21	5834	6980362	Parks 2024 PUP Planning	20		$105,596.03
2024	21	5834	6987095	Parks 2024 PUP Planning	20		$44,403.97
					20	**Matrix Code**	**$468,531.50**
2020	1	4935	6936702	HSD 2020 CDBG Administration	21A		$0.02
2023	1	5825	6859250	HSD 2023 Human Services Administration & Planning	21A		$95,443.47
2023	1	5825	6948062	HSD 2023 Human Services Administration & Planning	21A		$43,857.52
2023	1	5825	6949577	HSD 2023 Human Services Administration & Planning	21A		$14,105.80
2023	1	5825	6951473	HSD 2023 Human Services Administration & Planning	21A		$36,738.71
2023	1	5825	6976456	HSD 2023 Human Services Administration & Planning	21A		$3,881.28
2023	1	5825	6983560	HSD 2023 Human Services Administration & Planning	21A		$20,003.98
2024	1	5851	6976449	HSD 2024 CDBG Administration and Planning	21A		$708,694.71
2024	1	5851	6984823	HSD 2024 CDBG Administration and Planning	21A		$62,959.65
2024	1	5851	7000956	HSD 2024 CDBG Administration and Planning	21A		$34,475.31
					21A	**Matrix Code**	**$1,020,250.45**
Total							**$1,488,781.95**

2024 CDBG-CV PR26

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report SEATTLE , WA	DATE: TIME: PAGE:	08-11-25 17:37 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	11,490,269.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,109,566.24
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,490,269.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,609,457.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	8,609,457.08
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,880,811.92
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,870,094.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,870,094.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,609,457.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	91.41%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,870,094.81
17 CDBG-CV GRANT	11,490,269.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	68.49%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,490,269.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4948	6966501	HSD 2020 DESC Shelter Program	03T	LMC	$65,942.00
		5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations	03T	LMC	$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	$2,020,705.19
			6597138	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	$699,348.81

			6632063	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	($368,928.51)
	24	5396	6469638	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	$17,884.82
			6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	$87,702.33
		5399	6469638	HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	$50,000.00
		5400	6469638	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$47,303.73
			6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$53,202.15
			6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$60,754.46
			6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$2,273.68
		5401	6469638	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	$39,969.35
			6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	$63,903.57
		5402	6469638	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	$27,935.20
			6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	$45,678.10
		5403	6469638	HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	$162,500.00
		5404	6469638	HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	$133,431.57
		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	$31,763.19
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	$53,906.84
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	$288,666.99
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	$166,667.00
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	$27,388.39
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	$187,840.88
			6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	$168,849.25
	25	5395	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	$1,391,608.35
	31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	$86,969.88
			6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	$153,810.58
	35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$61,501.00
			6966501	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$528,739.00
			6983809	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$1,113,893.21
Total							$7,870,094.81

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4948	6966501	HSD 2020 DESC Shelter Program	03T	LMC	$65,942.00
		5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations	03T	LMC	$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	$2,020,705.19
			6597138	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	$699,348.81
			6632063	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	($368,928.51)
	24	5396	6469638	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	$17,884.82
			6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	$87,702.33
		5399	6469638	HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	$50,000.00
		5400	6469638	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$47,303.73
			6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$53,202.15
			6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$60,754.46
			6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	$2,273.68
		5401	6469638	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	$39,969.35
			6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	$63,903.57
		5402	6469638	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	$27,935.20
			6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	$45,678.10
		5403	6469638	HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	$162,500.00
		5404	6469638	HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	$133,431.57

		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	$31,763.19
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	$53,906.84
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	$288,666.99
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	$166,667.00
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	$27,388.39
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	$187,840.88
			6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	$168,849.25
	25	5395	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	$1,391,608.35
	31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	$86,969.88
			6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	$153,810.58
	35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$61,501.00
			6966501	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$528,739.00
			6983809	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	$1,113,893.21
Total							**$7,870,094.81**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.