

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the sixth year of the City of Seattle's 2018-2023 consolidated plan, we assess that our progress in meeting our Consolidated Plan objectives are on track and that our funds are being used for the correct purposes. This assessment is made within the context of the City's overall budget and other resources available to assist low- and moderate-income persons, such as the Families and Education Levy and the Housing Levy, the Seattle Housing Levy and general fund investments that leverage CDBG/HOME/HOPWA/ESG activities.

In 2022 the City of Seattle deployed funds to meet needs including:

- Performing 299 repairs for unduplicated low and moderate-income households who are also elderly and/or living with a disability
- Making accessibility upgrades to 2 parks serving approximately 43,980 residents
- Serving 426 households with emergency shelter or Rapid Rehousing programs with ESG.
- Providing housing assistance and supportive services to 370 households with HOPWA.

The Office of Housing (OH) awarded funding for 11 federally funded affordable housing units. HOME funds were awarded to Low Income Housing Institute (LIHI) for the MLK Mixed-Use project in Seattle's Othello neighborhood. This new development will include 148 total units for families and individuals, including formerly homeless young adults. The development will include an early learning center managed by Refugee Women's Alliance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Access to high opportunity areas	Non-Housing Community Development		Other	Other	9	0	0.00%			
AFH: Access to housing in high opportunity areas	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	6	0	0.00%			
AFH: Address access to proficient schools	Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH: All communities are environmentally sound	Non-Housing Community Development		Other	Other	3	0	0.00%	3	0	0.00%
AFH: Combat institutional racism and barriers	Affordable Housing Non-Housing Community Development		Other	Other	4	0	0.00%	1	0	0.00%

AFH: Create supp hsg, reduce barriers for homeless	Affordable Housing Public Housing Homeless		Other	Other	4	0	0.00%	4	0	0.00%
AFH: Dedicated resources for affordable housing	Affordable Housing		Other	Other	5	0	0.00%			
AFH: Engage communities in civic participation	Outreach		Other	Other	5	0	0.00%	5	0	0.00%
AFH: Equitable input to environ. justice issues	Non-Housing Community Development		Other	Other	1	0	0.00%			
AFH: Equitable outreach efforts to support HALA	Affordable Housing Non-Housing Community Development		Other	Other	5	0	0.00%			
AFH: Housing for persons with different abilities	Non- Homeless Special Needs		Other	Other	2	0	0.00%			
AFH: Partnerships to imp public health outcomes	Public Housing Non-Housing Community Development		Other	Other	5	0	0.00%	1	0	0.00%

AFH: Promote equitable growth in new development	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	2	0	0.00%	2	0	0.00%
AFH: Provide more housing choices for families	Affordable Housing Public Housing		Other	Other	5	0	0.00%	5	0	0.00%
AFH: Pursue best practices to end biases	Non-Housing Community Development		Other	Other	4	0	0.00%	4	0	0.00%
AFH: Services to those with different abilities	Affordable Housing Public Housing Non-Homeless Special Needs		Other	Other	4	0	0.00%	4	0	0.00%
AFH: Stay accountable to Comprehensive GM Plan	Affordable Housing Non-Housing Community Development		Other	Other	3	0	0.00%	3	0	0.00%

AFH:Equitable access and amenities throughout city	Non-Housing Community Development		Other	Other	4	0	0.00%	1	0	0.00%
AFH:Fair housing education to all involved parties	Public Housing Non-Housing Community Development		Other	Other	6	0	0.00%			
AFH:Increase housing options for homeless families	Homeless		Other	Other	3	0	0.00%	3	0	0.00%
AFH:Strong community despite displacement pressure	Non-Housing Community Development		Other	Other	4	0	0.00%	4	0	0.00%
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	4875	975.00%	100	4875	4,875.00%
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%			

AFH/CPD: Increase access to government facilities	Non-Housing Community Development		Other	Other	5	0	0.00%	1	0	0.00%
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		220	0	0.00%
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	0	0.00%			
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%	1350	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	110	0	0.00%	22	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	130	0	0.00%	26	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		6	0	0.00%

AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	6	0	0.00%			
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%			
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		500	0	0.00%
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2500	328	13.12%	0	328	
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Other	Other	6	0	0.00%			

AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3357136	Homeowner Housing Rehabilitated	Household Housing Unit	100	10	10.00%	20	10	50.00%
AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3357136	HIV/AIDS Housing Operations	Household Housing Unit	0	0		254	0	0.00%
AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$3357136	Other	Other	5	0	0.00%			
CPD: Access to Nature and Physical Activities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175000	20020	11.44%	35000	20020	57.20%
CPD: Affordable Commercial Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	100	0	0.00%			

CPD: Increase Disaster Readiness	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	1	0	0.00%	1	0	0.00%
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	36000	919	2.55%	7200	919	12.76%
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	19000	919	4.84%	3800	919	24.18%
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	65		0	65	
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	2500	0	0.00%			
CPD: Increase Small Business Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	0	0.00%	133	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As for most grantees, the City is recovering from the impacts of the two and half years of the pandemic slowdown of program and services. There continue to be challenges in recruiting and sustaining sufficient staff to administer these programs both for the City and all our community partners which to hinders restoration of pre-pandemic levels of service. In addition, the winding down of many other federal and state sources of funding is creating a situation in which demand for services increased significantly; but funds may no longer be able to support that increase in demand.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG: Race/Ethnic information is captured via the information partner departments and project managers include within the Program Plan which is uploaded into the Federal Grants Management Unit's (FGMU) SharePoint page. The FGMU Eligibility Specialist (ES) uses the information from the Program Plan to input the appropriate National Objective(s) with the correct Matrix Code into IDIS which triggers the applicable race and ethnic characteristics.

Thirty days after the conclusion of a program year, Race Data and Descriptions of beneficiaries actually served are collected from the CDBG Activity Close Out form submitted by recipient departments/agencies and entered into IDIS. The form is included as part of contract requirements at the beginning of the program year after completion of eligibility review and approval of activities proposed to be funded with CDBG via partner departments/agencies.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	10,595,639	5,575,944
HOME	public - federal	4,650,525	3,907,416
HOPWA	public - federal	3,357,136	2,440,746
ESG	public - federal	801,427	570,632
Other	public - local	0	0

Table 3 - Resources Made Available

Narrative

Expenditure for CDBG reflects PR-26 Financial Summary

OH reported HOME expenditures from Becky Guerra

ESG and HOPWA (expenditures from PS9.2 transaction during accounting period of 2022). ESG and HOPWA have multi-year periods of performance so expenditures may reflect several program year).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In 2022, the City of Seattle did not designate any geographic target areas for purposes for CDBG, HOME or ESG.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Consolidated Plan funds leverage other investments to support people with low- and moderate-incomes. In 2022 the City was able to leverage resources at the State and Federal level to supplement programming. The Human Services Department supplements the \$8M of plan funds with approximately \$5.7M of CoC grants and approximately \$530M of local General Fund resources. These are further leveraged through coordination of effort with King County's homelessness, housing and behavioral health funds to create a system of supports. CDBG and HOME are often far less than half the cost of any given capital project. In 2022, rental housing programs funds awarded to new production, investment, and preservation from non-federal funding sources totaled more than \$142M. This included local, voter approved funds from the 2016 Housing Levy , which will generate \$290m over seven years. Other local funding sources managed by the Seattle Office of Housing include incentive zoning and mandatory inclusionary zoning payments, and funds from the City's Payroll Expense Tax/JumpStart proceeds. City resources are combined with other sources from , the Washington State Housing Trust Fund, private bank and bond financing, owner contributions, and fundraising. The Office of Economic Development (OED) uses General Funds and CDBG funding to support a healthy business environment that empowers businesses to develop, grow, and succeed. In 2022, OED received \$15 million from the City's General Fund and \$1.4 million in CDBG. Small business assistance is now focused on Tenant-Based Commercial rehabilitation projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	16,798,328
2. Match contributed during current Federal fiscal year	1,327,418
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	18,125,746
4. Match liability for current Federal fiscal year	1,090,046
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	17,035,700

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Chief Seattle Club	02/11/2022	0	191,260	0	0	0	0	191,260
Ethiopian Community Village	11/03/2021	0	153,455	0	0	0	0	153,455
John Fox Place	11/23/2021	0	321,064	0	0	0	0	321,064
Mt. Zion Senior Housing	10/29/2021	0	318,702	0	0	0	0	318,702
Operations and Maintenance	10/08/2021	322,853	0	0	0	0	0	0
Othello Park	07/28/2022	0	20,083	0	0	0	0	20,083

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
3,062,385	1,485,113	3,401,446	0	1,146,051

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	36,744,838	19,661,816	0	0	0	17,083,022
Number	2	1	0	0	0	1
Sub-Contracts						
Number	12	2	0	2	8	0
Dollar Amount	9,139,150	1,846,229	0	1,698,478	5,594,443	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	36,744,838	0	36,744,838			
Number	2	0	2			
Sub-Contracts						
Number	22	10	12			
Dollar Amount	9,139,150	803,023	8,336,127			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	1	0	0	0	1
Dollar Amount	36,744,838	19,661,816	0	0	0	17,083,022

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	254	0
Number of Non-Homeless households to be provided affordable housing units	583	350
Number of Special-Needs households to be provided affordable housing units	109	0
Total	946	350

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	340	0
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	584	350
Number of households supported through Acquisition of Existing Units	0	0
Total	946	350

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2022, there were no CDBG-funded and no HOME-funded rental housing units completed. However, there were 22 CDBG units under rehabilitation of which 4 units would be affordable to extremely low- to low-income households. In addition, 47 HOME units were under construction in 2022, with 27 designated for extremely low-income individuals and families.

A total of 350 housing units were rehabilitated in PY 22. Of that total, 338 units for seniors and at-risk households were completed with CDBG and HOPWA funds. The Office of Housing (OH) completed an additional 12 home repair projects utilizing CDBG Program Income dollars received from repayment of past projects. No new entitlement dollars were used for these projects. In total, OH spent approximately \$214,000 to complete these projects.

Discuss how these outcomes will impact future annual action plans.

The city is assessing its use of CDBG PI through its Revolving Loan Funds for future streamlining and efficiency. Production of additional housing units as described above will be reflected in the PY 23 CAPER.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	250
Low-income	1	166
Moderate-income	0	53
Total	10	469

Table 13 – Number of Households Served

Narrative Information

In 2022, CDBG funds were used to assist nine extremely low-income households and 1 low-income household. In 2022, HOME-funded units were delivered to 250 extremely low-income households, 166 low-income households, and 53 moderate-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City operates a Homelessness Outreach and Provider Ecosystem (HOPE) team, and funds the King County Regional Homelessness Authority to contract with service providers to conduct outreach and referral to shelters and services. This outreach supports single adults, young adults, and families who are experiencing homelessness with the focus of those living unsheltered. In 2022, the HOPE team partnered with more than 30 organizations to make over 1,831 referrals to set-aside shelter resources (746 shelter enrollments were confirmed as a result of these referrals). In addition to outreach services, the City funds food programs and hygiene services to assist with basic needs. In 2022, the City worked collaboratively with KCRHA to design a geographically based outreach program that will be implemented in 2023.

Coordinated Entry for All (CEA) has been operational in Seattle and King County for several years. CEA's role is to ensure that people experiencing homelessness have fair and equal access to available housing resources. CEA matches the needs, strengths, and vulnerabilities of the individual or household with the corresponding available housing resources and appropriate level of service assistance. CEA trained assessors conduct assessments with single adults, young adults, and families at Regional Access Points (RAPs), shelters, day centers, and other designated sites.

Addressing the emergency shelter and transitional housing needs of homeless persons

The King County Regional Homelessness Authority (with funding and support from the City) was able to stand up additional emergency shelter spaces in 2022, with a focus on non-congregate spaces and behavioral health services. Compared to the previous year, the King County region added a total of 977 Emergency Shelter spaces in 2022 (representing a 22% increase). Behavioral health case management, which was added to new emergency shelter spaces in 2021, was continued in 2022.

In response to the ongoing COVID-19 pandemic the KCRHA, in collaboration with the City and King County, continued the expanded and de-intensified shelter options to prevent the spread of the virus amongst people experiencing homelessness. High volume shelters had their capacity reduced to allow people to sleep further apart, temporary shelters were set up in community centers and hotels were leased to allow vulnerable people to isolate. Additionally, shelters that were not 24 hour had hours extended and meals and services were brought on-site to reduce people's time spent outside and moving around the city/region. Finally, new City funding was made available to continue shelter de-intensification through KCRHA's Non-Congregate Shelter and RV Safe Lot RFPs, which were awarded in March and June of 2022 respectively.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Human Services Department worked closely with institutions and systems of care to reduce the rate of exits from those programs into homelessness. Our partners working at the County jail work closely with housing providers to ensure that people completing sentences are exiting to housing when possible. The State of Washington has increased support for youth aging out of the foster care system to reduce exits to homelessness. The service providers are funded to provide diversion and prevention assistance to those seeking assistance to retain/maintain housing before entering homelessness.

The City's Office of Housing manages the voter approved 2016 Seattle Housing Levy providing affordable housing for Seattle's low-income residents. to the Levy generated \$290 million over through 2023 and is on track to meet or exceeded its production/preservation goals of 2,150 apartments affordable for at least 50 years, reinvest in 350 affordable apartments, provide rent assistance and other supports for 4,500 families to prevent homelessness, assist 280 low-income homeowners, and provide loans for acquisition and rental rehab of existing affordable apartments.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Seattle and King County, in partnership with other funders, have been tracking system performance in terms of increasing exit rates to permanent housing, decreasing the length of time households spend homeless, and more for several years. The major challenge to this work is the housing affordability crisis engulfing the United States, and felt acutely in Seattle. The City's service contracts for 2022 were transferred to the KCRHA for their administration of the CoC projects and other housing investments, including rapid re-housing and permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Seattle Housing Authority (SHA) continues to advance its affordable housing goals, which are guided by its Strategic Plan. Due to the COVID-19 pandemic and leadership changes at the organization, SHA made the decision to carry-over the 2016-2020 Strategic Plan until a new one is developed. The agency is currently undergoing planning for a new Strategic Plan, anticipated to be released in the first quarter of 2024.

Affordable housing goals under the current Strategic Plan are as follows:

- Create more affordable housing: Leverage resources to increase rental assistance and housing units for more people in need of affordable housing.
- Advance affordable housing policy: Champion public policies that increase the viability, availability, and accessibility of affordable housing for people with low incomes.
- Diversify housing choice: Expand available housing choices, demonstrate alternative housing models, and preserve and increase access to neighborhoods throughout Seattle that would otherwise be out of reach for people with low incomes.
- Preserve and promote high quality housing: Provide safe, accessible, sustainable, and attractive living environments that contribute to Seattle neighborhoods through preservation and redevelopment of SHA's housing stock.
- Connect people to opportunity: Invest in communities through partnerships so that neighborhoods where participants live support access to opportunities such as good jobs, parks, transit, arts, high-performing schools, and healthy living.
- Strengthen community and service: Facilitate supportive relationships and respectful interactions among participants, staff, partner organizations, and neighbors so that people feel valued, proud, and connected to the community they live in.
- Enhance senior and disabled living: Connect senior and disabled participants to the services they need and facilitate access to other housing choices along a continuum of care as appropriate.
- Economically empower people: Assist participants in benefiting from education and employment to increase their economic security, skills, income, assets, and financial wellbeing.
- Support youth achievement: Promote access to high-quality learning opportunities for young children, youth, and young adults that increase educational performance, college and career readiness, and encourage lifelong well-being.

At year end, SHA served nearly 38,300 people across all housing programs with 85% living in Seattle.

- Approximately 12,000 participants were children and 25,000 adults. Of the adults, approximately 13,500 were elderly and/or had a disability.
- Over 83 percent of households served had incomes below 30 percent area median income, with a median household income of \$13,911.

- Of SHA's total resident population, approximately 34,000 residents and tenants are funded through SHA's Moving to Work (MTW) block grant.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issue specific work groups to collaborate with management on issues of common interest. In addition, many communities send representatives to the Low-Income Public Housing Joint Policy Advisory Committee (JPAC) and the Seattle Senior Housing JPAC, which SHA regularly consults for major policy changes as well as the contents of the Annual MTW Plan and the Annual Budget. SHA's Board of Commissioners has two resident Commissioners who provide valuable points of view in SHA's governance. SHA's JobLink program connects residents to employment, education and resources, putting more residents on a path toward increased economic self-sufficiency. For some participants, services include financial management workshops preparing them for homeownership and connections to local organizations providing homeownership counseling and related services.

Actions taken to provide assistance to troubled PHAs

Not applicable – SHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

By 2022, the City completed the goals set out in the 2017 Assessment of Fair Housing. A key focus of the City's effort was passage of Mandatory Housing Affordability (MHA) - land use policies that make affordable housing requirements mandatory for nearly all multifamily residential and commercial development in Seattle. MHA requires new development to include affordable homes or contribute to a City fund for affordable housing. To implement those requirements, the City adopted zoning changes that added development capacity to address Seattle's overall housing shortage and expanded housing choices including in high-opportunity areas

The City took steps to prioritize surplus City-owned property for affordable housing development and coordinated with regional transit agencies on developing affordable housing at locations with access to transit. The City Council passed reforms to the design review process in 2017 to reduce costs added to new housing and increase effectiveness of community engagement. Legislation was transmitted to City Council to reform parking regulations to reduce additional costs added to new housing due to parking regulations. For further detail and to view all 65 recommendations covering a broad set of topics related to affordable housing, see website at <http://www.seattle.gov/hala>.

The City is currently engaged in an update of its comprehensive plan, an effort called the One Seattle Plan. The Plan will include an updated growth strategy that accommodates projected future housing growth and promotes a vision of housing abundance. To implement this growth strategy, the City will develop rezone legislation that increases capacity for housing and, among other things, fulfills recently adopted requirements in House Bill 1110, which prescribes minimum densities for middle housing in areas currently zoned for detached housing in cities and counties in Washington State. In Seattle, many areas subject to the requirements of HB 1110 have a history of racial covenants that excluded people on the basis on race and exclusionary zoning that, today, perpetuates those patterns through economic exclusion due to the high cost of detached housing. Allowing a greater amount and variety of housing, with measures to increase the feasibility of income-restricted affordable housing, in these areas can help redress this history and increase neighborhood inclusion. HB 1110 requires that updated zoning be adopted by June 30, 2025.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

See CR - 20, 25, and 30 earlier in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City recognizes the need to decrease the level of lead-based paint hazards in residential units improved with City or federal funds. Contractors/workers doing repair or weatherization through one of OH's programs are required to utilize lead-safe work practices. Contractors who perform work for the home repair program are required to complete lead-safe training. The City's primary contractors for weatherization work have pollution occurrence insurance and each contractor's field employees must possess lead-safe renovator certification. OH's property rehabilitation specialists, who specify and subsequently inspect all weatherization work, are all certified in lead-safe work practices. OH owns an X-ray fluorescence spectrum analyzer in order to accurately determine the presence of lead-based paint in buildings receiving OH HomeWise Program (weatherization) services. This equipment allows the identification of lead-based paint whenever it is present in a home. All OH HomeWise Program clients are provided information regarding lead poisoning prevention.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Besides on-going programs which help stabilize and create mobility for qualifying households such as child-care subsidies, youth training programs, and homelessness job retraining programs like Seattle Conservation Corp; the City helps households rise above the poverty level through a variety of programs. The Rental Registration and Inspection Ordinance focuses on rental housing units' compliance with safety and basic maintenance requirements. The program educates property owners, managers, and renters about their rights and responsibilities, and through a comprehensive inspection process, helps make sure that rental properties meet City housing code. Inspectors use the RRIO Checklist, a set of plain-language requirements developed in consultation with rental property owners, renters, and other community members.

Seattle's history of legislation in support of stable and sustainable incomes in the community includes the passage of Seattle Paid Sick and Safe Time Ordinance in 2012 and implementing the Minimum Wage Ordinance which took effect on April 1, 2015. The Secure Scheduling requirements for hourly workers in large food and retail businesses to require predictable work schedules passed in 2017. Paid Parental Leave for City employees, many of whom would otherwise qualify as working poor. The intent of C.B. 118356 is to provide critical bonding time for employees of the City to have with their children. This legislation also serves to address gender pay equity initiatives within the City by prioritizing paid parental leave for both women and men, which shifts the perception that women should be the main child-care provider both in the home and at work.

Via the Office of Economic Development, the City's General Funds support over \$2.6 million in contracts with nonprofit service providers for programs targeted to low-income, low-skill youth and adults to gain the training they need to join the workforce. OED staff also work with local industries facing worker shortages and with the Community College District to develop worker training certifications aligned with their workforce needs. OED contracts with small business owners include a condition which requires our contract partners to engage and serve with at least 20 percent WMBEs (women/minority-owned business enterprises) to ensure investment in businesses owned by more vulnerable populations. OED's Language Line account makes OED staff and services more accessible by providing

over-the-phone translation services available in over 200 languages.

The Utility Discount Program (UDP) offers eligible customers a 60% discount on their Seattle City Light bill and a 50% discount on their Seattle Public Utilities bills. Vehicle License Fee Rebate. The City's Equitable Development Implementation (EDI) fund fosters community leadership and supports organizations to promote equitable access to housing, jobs, education, parks, cultural expression, healthy food and other community needs and amenities. Through 2023, over 76 projects have been awarded funding totaling just over \$120m.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Federal Grants Management Unit, responsible for development of the CAPER, Consolidated Plan, and Annual Action Plan reports, is housed in the Human Services Department of the City of Seattle. HOPWA is administered within HSD. ESG, and public services CDBG funds are administered by HSD through its agreement with the King County Regional Homeless Authority (KCRHA). Other CDBG funds are allocated to the Office of Housing, Office of Economic Development, Parks Department, and Office of Immigrant and Refugee Affairs. Technical assistance work is done across department lines by CDBG Administration staff to ensure program and reporting compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

SHA coordinates with local non-profits and public sector partners to support housing stability for residents. This includes working with Housing Connector to provide mediation services for Housing Choice Voucher participants and landlords and with Sound Health to provide behavioral health referrals and short-term services. The Area Agency on Aging for Seattle and King County, the City of Seattle and SHA have been partnering for three decades to bring state-funded service coordination to SHA's elderly and disabled residents in support of aging in place and being able to remain in their communities. SHA has hired a Clutter Support Coordinator who coordinates with area service provider partners, non-profit agencies, and services from the City of Seattle to assist residents with needs related to pest control and high clutter and hoarding.

SHA launched its Digital Equity Initiative in 2018 to help connect participants with high speed, reliable internet connections and devices. SHA partners with the City of Seattle Information Technology department and other agencies to further its objective of ensuring SHA tenants have equitable access to technology. Grants from the State of Washington and other sources fund a team of Digital Navigators who are dedicated to helping SHA residents with their technology needs. They provide technology training to SHA residents, assist them in setting up of devices and residents get free or low-cost internet, free Orca cards and other benefits.

Seattle Public Schools (SPS) and the Seattle Housing Authority continue to partner to support scholars furthest from educational justice. SHA youth residents comprise 11 percent of the district's overall

population and over 40 percent of the district's African American population. Initiatives include:

- School partnerships in several central, south and west Seattle schools where SHA and school staff work collaboratively to address barriers to attendance and engagement.
- Enhanced communication with families, including SHA supporting SPS communication through multiple modes of communication.
- Collaborating with partner organizations to host programming in SHA family communities to address the holistic needs of scholars and families, including culturally relevant literacy programs, social emotional learning, leadership development and college and career readiness.

SHA works with community partners to provide voucher subsidy for more than 3,000 affordable housing units delivered together with supportive services to meet the needs of homeless individuals, families and people with disabilities. SHA also partners with the City of Seattle's Housing Levy to provide voucher subsidy for nonprofit developers and other housing partners. Development costs for housing in Seattle are very high and project-based vouchers provide an operating subsidy to nonprofits that provides the security of a long-term funding source, which enables them to access other funding sources. This, in turn, means they can serve more extremely low-income clients.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Seattle Office for Civil Rights (OCR) conducts education and outreach through free quarterly fair housing workshops for housing providers and community in partnership with Seattle Department of Construction and Inspections (DCI) to make information on housing laws easier to access for the public. These sessions are held in downtown Seattle and other locations around the City to meet people where they are at. OCR and DCI piloted sessions for community members to raise awareness of tenant rights and has continued housing provider education which maintains existing relationships. The partnership with DCI has led to reaching owners who own less than 2.5 units and have less access to technical assistance than larger providers that are connected to landlord organizations. In 2022, OCR continued to conduct fair housing campaigns which included social media, radio spots, and print materials. The campaigns focused on fair housing and Fair Chance Housing legislation. In addition to campaigns, OCR held trainings and tabled at community events to reach community members and housing providers. OCR investigates complaints of discrimination in housing but does not rely solely on individuals to come forward. OCR carries out strategic enforcement via OCR housing testing based on protected classes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring starts with accurate and adequate documentation of service levels, participant characteristics, specific actions taken to assist participants, service outcomes, project accomplishments, contractor progress payments, and expenditure records. All subrecipient agencies are required to develop and maintain this documentation under the terms of their respective funding agreements. City departments implementing CDBG-funded programs utilize the following documents and means to ensure compliance with documentation requirements:

- Status Reports that are submitted with each invoice
- Narrative Reports
- Mid-Year Progress and Year End Reports
- On-Site Monitoring/Assessment of each agency, depending on nature of activity, some are completed on an ongoing basis, on an annual basis and/or on a 2 to 3-year cycle. On-site monitoring involves verification of reports that have been submitted, a review of organizational fiscal practices, and compliance with contract terms, which routinely include non-discrimination and affirmative marketing clauses.
- On-going monitoring of agency throughout the year associated with the submittal of detailed invoice documentation
- Depending on the program, compliance/eligibility is accomplished through the loan qualification process, including on-site physical inspections and tenant file reviews, in-progress inspections as needed and final inspections are completed before issuing final payment to a contractor
- Whenever an urgent issue is identified, a site visit is scheduled by the Project Manager/Specialist and a singular review is done addressing a specific compliance issue or a more in-depth agency review is done on a case-by-case basis, as needed
- Labor Standards monitoring is conducted when necessary on qualifying projects. This monitoring includes preconstruction meetings, on-site interviews with workers, and reviews of weekly certified payrolls. Enforcement of Davis-Bacon wages and related requirements are enforced by the withholding of retainage from contractors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan requires notice published in the Daily Journal of Commerce as a legal ad notifying the public of opportunity to comment on the CAPER. In addition, the 2022 CAPER was made available on the HSD public facing website. Staff contacts are provided to facilitate questions and/or formal comments on any of the HUD required reporting processes.

No comments on the 2022 CAPER were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City investments in 2022 followed precedent for historic investments in general. However, with the emerging needs of recovery and resiliency from the pandemic, the necessity of addressing increasing climate change impacts, and conversations informing the development of the 2024-2028 Consolidated Plan, this pattern of investment may be evolving to meet new priorities over time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See table of on-site inspection results attached to this document. Note: The numbers referenced in the table reflect the total of all HOME units within the Office of Housing affordable housing portfolio. Inspections take place every 3 years. This is why some inspections took place outside of the 2022 Program Year.

The minor failures noted by the Office of Housing included: failure to respond by reporting deadline, inappropriate AMI set-asides, tenant files not provided, building files not provided, components of property that were damaged due to on-going leaks. Minor physical deficiencies were recorded were resolved and cured by all, but one property management/owners during the reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Seattle's Office of Housing (OH) includes a nondiscrimination and affirmative marketing clause in the HOME Agreements executed with Borrowers. This clause states: "Borrower shall comply with all federal and state laws and regulations prohibiting discrimination in housing, including without limitation the Fair Housing Amendments Act of 1988 and the regulations thereunder, as the same may be amended from time to time. Borrower shall comply with the requirements of Seattle Municipal Code Chapter 14.08 and with the following affirmative marketing requirements for advertisement and rental of Units in the Property: (1) Borrower shall include a description of affirmative marketing efforts in its Management Plan. (2) Borrower shall maintain records documenting affirmative marketing efforts and shall report annually to City on such efforts and their results. (3) Notices or signs advertising the availability of vacant Units shall include the Equal Housing Opportunity logo. (4) Borrower shall take actions to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market area of the Property. Such actions shall include special outreach to inform and solicit applications from persons who are otherwise unlikely to apply for housing in the Property, according to procedures promulgated by the City from time to time pursuant to 24 CFR Section 92.351."

Further, the Office of Housing's annual project monitoring evaluates performance in this area in accordance with the HOME Agreement, as well as the Seattle Housing Levy Administrative and Financial (A&F) Plan Housing Funding Policies. The A&F Plan policy for affirmative marketing compliance and performance evaluation assesses the following: "The housing is affirmatively marketed, including

advertisements in OH-identified listing sites that reach the general population and underserved groups; the population is diverse; and the borrower can demonstrate nondiscriminatory treatment for all applicants and occupants, consistent with federal, state, and local fair housing laws and regulations." To demonstrate compliance, borrowers are required to submit marketing materials or a statement explaining the project's approach to affirmative marketing, as well as documentation of any fair housing complaints and dispositions (if any) to the Seattle Office of Housing each year.

In 2019 following extensive community and stakeholder engagement efforts, the Seattle Office of Housing updated its Affirmative Marketing guidelines and introduced a policy for Community Preference for City-funded rental and homeownership housing located in high risk of displacement areas. This policy intends to affirmatively further fair housing, address displacement, and foster and sustain inclusive communities. Implementation guidelines provide practices for implementing community preference in affordable housing projects that are consistent with local, state, and federal fair housing laws. Recommendations include best practices learned from other municipalities, as well as the experiences of housing providers in Seattle. The guideline is not intended to prescribe implementation practices or provide legal advice, and community preference must be tailored to each individual project's housing type, location, and served population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Two non-profit-owned affordable rental housing projects expended \$2,840,977 in 2022. Funds were used for the construction at: (1) The Freehold Apartments, an all-senior building with 60 affordable housing units for households at 30%, 50% & 60% AMI in studio and 1-bedroom units; and (2) Ethiopian Village, a senior-focused building with 90 units, in a mix of studios, 1- and 2-bedroom units for households at 30%, 50%, and 60% AMI.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through Seattle's housing initiatives, the City has established a solid foundation of housing resources used by thousands of households. With each year's newly funded units, the Office of Housing's portfolio grows, meaning even more housing in Seattle remains affordable to low- and modest income families and individuals. Asset Management specialists work with housing providers to keep these buildings financially viable and in good condition from year to year. The current housing portfolio dates back over four decades, with some of the older properties needing recapitalization. The Office of Housing will continue its stewardship of the portfolio and will work to ensure that existing properties are properly maintained, and new units come online in a timely manner.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60	0
Tenant-based rental assistance	194	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City is working with TDA consultants to update HOPWA contract data as well as create the new format for HOPWA and HOPWA HIFA projects sponsors and subrecipients to collect and aggregate 2022 performance data in the HUD format launched in 2022. We understand this replaces the former separate HOPWA CAPER report. Please see attached email for proof of submission on the new HOPWA workbooks required for data collection.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

2021 Labor Compliance data was kept by HSD in a format that does not match this new table. HUD did not provide instructions on this new question in the July 31, 2021 update to the CPD IDIS report manual available online as the new DBRA and Sec 3 rule was still in process.

In 2022, staff turnover impacted ability to collect data for one of the two projects which required Sec. 3 reporting. The City is working with TDA consultants, to update the Labor Standards and Section 3 reporting protocols. We are entering into an agreement with Finance and Administrative Services (FAS) to cover this reporting using LCP Tracker as an interim solution.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SEATTLE
Organizational DUNS Number 612695425
UEI
EIN/TIN Number 916001275
Identify the Field Office SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Seattle/King County CoC

ESG Contact Name

Prefix Ms
First Name Debra
Middle Name
Last Name Rhinehart
Suffix
Title Interim Federal Grants Manager

ESG Contact Address

Street Address 1 PO Box 34215
 CAPER

Street Address 2**City**

Seattle

State

WA

ZIP Code

98124-4215

Phone Number

2066840273

Extension**Fax Number****Email Address**

Debra.Rhinehart@seattle.gov

ESG Secondary Contact**Prefix****First Name****Last Name****Suffix****Title****Phone Number****Extension****Email Address****2. Reporting Period—All Recipients Complete****Program Year Start Date**

01/01/2022

Program Year End Date

12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient**Subrecipient or Contractor Name:** YWCA OF SEATTLE, KING AND SNOHOMISH COUNTY**City:** Seattle**State:** WA**Zip Code:** 98101, 3001**DUNS Number:** 071846208**UEI:****Is subrecipient a victim services provider:** N**Subrecipient Organization Type:** Other Non-Profit Organization**ESG Subgrant or Contract Award Amount:** 801427

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG Performance standards are included in the 2017 CoC RFP and include all standards for capacity utilization, case management, disposition and referrals, etc.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG PR-26 3 YR

	Office of Community Planning and Development	DATE:	10-30-24
	U.S. Department of Housing and Urban Development	TIME:	16:17
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2022		

SEATTLE, WA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,911,735.49
02 ENTITLEMENT GRANT	9,401,742.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	459,612.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,166,061.49
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	19,939,151.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,882,420.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,928,240.38
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,810,661.25
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	693,522.65
13 DISBURSED IN IDS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	145,453.45
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,649,637.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,289,514.32

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,700,970.90
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,191,445.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,928,240.38
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,820,656.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	31,006,996.06
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	25,136,509.78
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.07%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDS FOR PUBLIC SERVICES	117,743.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	1,174,254.67
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,291,998.47
32 ENTITLEMENT GRANT	9,401,742.00
33 PRIOR YEAR PROGRAM INCOME	877,191.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	10,278,933.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	693,522.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	145,453.45
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	838,976.10
42 ENTITLEMENT GRANT	9,401,742.00
43 CURRENT YEAR PROGRAM INCOME	459,612.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,861,354.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.51%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
SEATTLE, WA

DATE: 10-30-24
TIME: 16:17
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	4964	OH 2020 DADA Rehabilitation Project: Delridge Heights	14B	LMI	\$465,805.63
2020	8	4965	OH 2020 DADA Rehabilitation Project: Holden Manor	14B	LMI	\$1,032,843.20
Total						\$1,498,708.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	4792	6661757	OH 2018 CDBG Martin Court	03C	LMI	\$327,494.28
2020	15	5564	6623044	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LMI	\$129,843.83
2020	15	5564	6691767	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LMI	\$430,156.17
2020	15	5564	6692861	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LMI	\$652,089.76
2020	15	5564	6725621	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LMI	\$191,254.07
2020	15	5564	6735126	OPCD 2020 Chief Seattle Club EDI Tenant Improvements	03C	LMI	\$66,656.17
						03C Matrix Code	\$1,787,494.28
2020	2	5721	6632064	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMI	(\$1,166,061.49)
2022	9	5789	6732957	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	03T	LMI	\$172,716.84
2022	9	5790	6732957	The Salvation Army - Lighthouse at SODO	03T	LMI	\$898,127.56
						03T Matrix Code	(\$95,217.09)
2022	2	5749	6734662	2022 OIRA Ready To Work Program	05H	LMI	\$65,420.07
						05H Matrix Code	\$65,420.07
2022	7	5751	6704261	Allen Family Center DA22-1310	05Z	LMI	\$138,178.64
2022	7	5751	6732957	Allen Family Center DA22-1310	05Z	LMI	\$9,362.18
						05Z Matrix Code	\$147,540.82
2021	8	5583	6661757	OH 2021 Home Repair Program	14A	LMI	\$170,933.75
2022	15	5753	6704261	HSD Minor Home Repair Program	14A	LMI	\$380,803.53
2022	15	5753	6732957	HSD Minor Home Repair Program	14A	LMI	\$148,744.44
2022	16	5757	6661750	OH 2022 Home Repair Program	14A	LMI	\$466,428.73
2022	16	5757	6686648	OH 2022 Home Repair Program	14A	LMI	\$65,960.97
2022	16	5757	6735303	OH 2022 Home Repair Program	14A	LMI	\$52,336.09
						14A Matrix Code	\$1,286,207.51
Total							\$3,191,445.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	2	5721	6632064	Yes	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	B20MC530005	EN	03T	LMI	(\$1,166,061.49)
2022	9	5789	6732957	No	Seattle Indian Center - Roy Street Shelter Program (KCRHA)	B22MC530005	EN	03T	LMI	\$172,716.84
2022	9	5790	6732957	No	The Salvation Army - Lighthouse at SODO	B22MC530005	EN	03T	LMI	\$898,127.56
									03T Matrix Code	(\$95,217.09)
2022	2	5749	6734662	No	2022 OIRA Ready To Work Program	B22MC530005	EN	05H	LMI	\$65,420.07
									05H Matrix Code	\$65,420.07
2022	7	5751	6704261	No	Allen Family Center DA22-1310	B22MC530005	EN	05Z	LMI	\$138,178.64
2022	7	5751	6732957	No	Allen Family Center DA22-1310	B22MC530005	EN	05Z	LMI	\$9,362.18
									05Z Matrix Code	\$147,540.82
										\$1,283,805.29
										(\$1,166,061.49)
Total										\$117,743.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2022
SEATTLE, WA

DATE: 10-30-24
TIME: 16:17
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	5746	6704261	HSD 2022 CDBG Planning	20		\$48,100.01
2022	1	5746	6732967	HSD 2022 CDBG Planning	20		\$2,277.95
2022	3	5758	6726075	OH 2022 Administration & Planning	20		\$6,173.38
					20	Matrix Code	\$56,551.34
2022	6	5747	6704261	HSD 2022 CDBG Administration	21A		\$596,298.41
2022	6	5747	6732967	HSD 2022 CDBG Administration	21A		\$32,037.05
2022	10	5794	6732967	HSD 2022 KCRHA CDBG Administration	21A		\$8,635.85
					21A	Matrix Code	\$636,971.31
Total							\$693,522.65

CDBG-CV PR-26

	Office of Community Planning and Development	DATE:	10-02-23
	U.S. Department of Housing and Urban Development	TIME:	13:12
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	SEATTLE , WA		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	11,490,269.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,109,566.24
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,490,269.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,900,882.87
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,900,882.87
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	4,589,386.13

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,530,449.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	6,530,449.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	6,900,882.87
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	94.63%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,530,449.11
17 CDBG-CV GRANT	11,490,269.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	56.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,490,269.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SEATTLE, WA

DATE: 10-02-23
TIME: 13:12
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	\$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations DA20-1267	03T	LMC	\$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$2,020,705.19
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$699,348.81
	24	5396	6469638	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$17,884.82
		5396	6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$87,702.33
		5399	6469638	HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	\$50,000.00
		5400	6469638	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$47,303.73
		5400	6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$53,202.15
		5401	6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$60,754.46
		5401	6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$2,273.68
		5401	6469638	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$39,969.35
		5402	6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$63,903.57
		5402	6469638	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$27,935.20
		5402	6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$45,678.10
		5403	6469638	HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	\$162,500.00
		5404	6469638	HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	\$133,431.57
		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	\$31,763.19
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	\$53,906.84
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	\$288,666.99
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	\$166,667.00
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	\$27,388.39
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$187,840.88
		5719	6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$168,849.25
	25	5395	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	\$1,391,608.35
	31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$86,969.88
			6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$153,810.58
	35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	\$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$61,501.00
Total							\$6,530,449.11

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SEATTLE, WA

DATE: 10-02-23
TIME: 13:12
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	\$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations DA20-1267	03T	LMC	\$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$2,020,705.19
		6597138	6597138	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$699,348.81
	24	5396	6469638	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$17,884.82
		6476752	6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$87,702.33
		5399	6469638	HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	\$50,000.00
		5400	6469638	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$47,303.73
		6560038	6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$53,202.15
		6597138	6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$60,754.46
		6639166	6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$2,273.68
		5401	6469638	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$39,969.35
		6639166	6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$63,903.57
		5402	6469638	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$27,935.20
		6639166	6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$45,678.10
		5403	6469638	HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	\$162,500.00
		5404	6469638	HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	\$133,431.57
		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	\$31,763.19
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	\$53,906.84
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	\$288,666.99
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	\$166,667.00
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	\$27,388.39
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$187,840.88
		6737950	6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$168,849.25
	25	5395	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	\$1,391,608.35
	31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$86,969.88
			6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$153,810.58
	35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	\$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$61,501.00
Total							\$6,530,449.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

DJC Notice 2022 CAPER

STATE OF WASHINGTON -- KING COUNTY

--SS.

420793

No.

CITY OF SEATTLE, HSD

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, is

CT:DRAFT 2022 CONSOLIDATE

was published on

09/15/23

The amount of the fee charged for the foregoing publication is the sum of \$101.68.



Affidavit of Publication


Subscribed and sworn to before me on
09/15/2023
Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

CITY OF SEATTLE Draft 2022 Consolidated Action Plan (CAPER)

Public Comment Announcement

The City of Seattle announces the release of the Draft 2022 Consolidated Action Plan Evaluation Report (CAPER) under the 2018-2023 Consolidated Plan for Housing and Community Development. The Draft 2022 CAPER includes information on the outcomes of programs and services supported with an estimated \$19.4 million of federal grant and program revenue funds (approximately \$10.6 million in Community Development Block Grant (CDBG) funds, \$4.6 million in HOME program funds, \$501,427 in Emergency Shelter Grant Program (ESG) funds and \$3.4 million in Housing Opportunity for Persons with AIDS (HOPWA) funds) from the U.S. Department of Housing and Urban Development (HUD).

The Draft 2022 CAPER is available for public review on online at:

<https://www.seattle.gov/human-services/reports-and-data/federal-funding-plans>

or, by calling the City of Seattle Community Development Block Grant Office at 206-386-1001, to request that a copy be provided to you or for accommodations to access the plan.

We invite the public to submit comments and suggestions on Draft 2022 Consolidated Action Plan Evaluation Report by 9/29/2023 2023, via E-mail to BLOCKGRANTS@seattle.gov, via agency or mail to:

Federal Grants Manager
700 5th Ave, 58th Floor
PO Box 34215
Seattle, WA 98124-4215

For questions about the City's use of these grants, or for accommodation request to access these documents, contact Disha, Rhinohar@seattle.gov.

Date of publication in the Seattle Daily Journal of Commerce, September 15, 2023.
9/15/420795

Final 2022 ESG CAPER

8/1/24, 11:25 AM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2022 - 12/31/2022

Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2022 to 12/31/2022

Step 2: Contact Information

First Name	Danielle
Middle Name	
Last Name	Swigart
Suffix	
Title	Grants and Contracts Specialist
Street Address 1	PO Box 34215
Street Address 2	
City	Seattle
State	Washington
ZIP Code	98124-4215
E-mail Address	danielle.swigart1@seattle.gov
Phone Number	(206)677-3267
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
--	----

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=132920&iid=132920&autoexecute=true... 1/5

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 7-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Seattle worked in partnership with the CoC, King County, and United Way of King County to develop shared performance standards used in all contracts. These standards were included in the City's 2017 RFP. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness. In 2022 the King County Regional Homeless System (KCRHA) will issue an RFP which will include the City's ESG funds beginning in 2023. This process may include revision of the performance standards for evaluating ESG. The City will retain compliance oversight for the ESG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

All four programs met at least one of the system-wide performance standards. The minimum performance standards and outcomes per project type are as follows:

Family Emergency Shelter -

Utilization Rate:
85% standard and 68.92% outcome
Exit Rate to Permanent Housing :
65% standard & 53.19% outcome
Length of Stay (days):
90 days standard & 157 days outcome
Return Rates to Homelessness:
10% standard & 0% outcome
Entries from Literal Homelessness:
90% standard & 100% outcome

Single Adult Emergency Shelter -

Utilization Rate:
85% standard and 98.66% outcome
Exit Rate to Permanent Housing :
40% standard & 30.81% outcome
Length of Stay (days):
90 days standard & 179 days outcome
Return Rates to Homelessness:
10% standard & 9.84% outcome
Entries from Literal Homelessness:
90% standard & 84.74% outcome

Single Adult Day Shelter -

Exit Rate to Permanent Housing :
40% standard & 21.23% outcome
Length of Stay (days):
90 days standard & 191 days outcome
Return Rates to Homelessness:
10% standard & 13.95% outcome
Entries from Literal Homelessness:
90% standard & 98.31% outcome

Rapid Rehousing -

Exit Rate to Permanent Housing
80% standard and 96% outcome
Length of Stay (days)
180 days standard and 232 days outcome
Return Rates to Homelessness
5% standard and 0% outcome
Entries from Literal Homelessness
90% standard and 98% outcome

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The system-wide performance standards were established for the first time in 2017 and haven't been analyzed and revised and creates variance between the standards and outcomes for shelter programs in the CoC.

The other reasons for not meeting all of the outcomes are lack of available staff, unit turnover, household housing barriers, and lack of affordable housing.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information**ESG Information from IDIS**

As of 7/26/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$8,786,951.00	\$8,725,625.00	\$7,779,604.45	\$7,779,604.45	\$1,007,346.55	
2023	E23MC530005	\$826,314.00	\$826,314.00	\$456,474.95	\$456,474.95	\$369,839.05	11/13/2023
2022	E22MC530005	\$801,427.00	\$801,427.00	\$719,232.04	\$719,232.04	\$82,194.96	10/26/2022
2021	E21MC530005	\$817,674.00	\$756,348.00	\$637,388.02	\$637,388.02	\$180,285.98	8/6/2021
2020	E20MC530005	\$820,644.00	\$820,644.00	\$703,284.00	\$703,284.00	\$117,360.00	7/8/2020
2019	E19MC530005	\$805,090.00	\$805,090.00	\$547,423.44	\$547,423.44	\$257,666.56	9/11/2019
2018	E18MC530005	\$796,553.00	\$796,553.00	\$796,553.00	\$796,553.00	\$0	10/3/2018
2017	E17MC530005	\$808,890.00	\$808,890.00	\$808,890.00	\$808,890.00	\$0	9/12/2017
2016	E16MC530005	\$819,850.00	\$819,850.00	\$819,850.00	\$819,850.00	\$0	7/22/2016
2015	E15MC530005	\$833,959.00	\$833,959.00	\$833,959.00	\$833,959.00	\$0	7/9/2015

Expenditures	2023 No	2022 Yes	2021 No	2020 No	2019 No	2018 No
		FY2022 Annual ESG Funds for				
		Non-COVID				
Homelessness Prevention						
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00				
		FY2022 Annual ESG Funds for				
		Non-COVID				
Rapid Re-Housing						
Rental Assistance		25,139.61				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services		172,892.17				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses		198,031.78				
		FY2022 Annual ESG Funds for				
		Non-COVID				
Emergency Shelter						
Essential Services						
Operations		452,848.36				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses		452,848.36				
		FY2022 Annual ESG Funds for				
		Non-COVID				
Temporary Emergency Shelter						
Essential Services						

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=132920&id=132920&autoexecute=true... 3/5

8/1/24, 11:25 AM

Sage: Reports: Submission Overview: ESG: CAPER

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	
Administration	30,200.00
Other Expenses	30,200.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	681,080.14
Match	
Total ESG expenditures plus match	681,080.14

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$681,080.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$681,080.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source **FY2023** **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

681,080.14

Private Funds

Other

Fees

Program Income

Total Cash Match

0.00	681,080.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Non Cash Match

Total Match

0.00	681,080.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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HOPWA 2022 CAPER workbooks

From: [Swigart, Danielle](#)
To: [Rhinehart, Debra](#)
Subject: FW: 2022 Consolidated APR/CAPER - Seattle - WAH200114
Date: Monday, July 15, 2024 2:07:12 PM
Attachments: [S_G019210_CMCH_23163_07545.xlsx](#)
[S_G019210_EH_23163_07546.xlsx](#)
[S_G019210_POCAAN_23163_07544.xlsx](#)
[G_G019210_WAH200114_23163_0754.xlsx](#)
[image001.png](#)
[image002.png](#)

Hi Debra,

Here is the email from Cloudburst stating that we completed the HOPWA-HIFA CAPER workbooks.

Thanks!

Danielle Swigart |*she/her/hers*
HOPWA/ESG Sr. Grants and Contracts Specialist
City of Seattle, [Human Services Department](#)
Cell: 206.677.3267

From: HOPWAReports <HOPWAReports@hud.gov>
Sent: Monday, April 22, 2024 6:59 AM
To: Rhinehart, Debra <Debra.Rhinehart@seattle.gov>; Swigart, Danielle <Danielle.Swigart1@seattle.gov>; baron <baron@cdexperts.net>
Cc: HOPWA Squad <hopwa.team@cloudburstgroup.com>
Subject: 2022 Consolidated APR/CAPER - Seattle - WAH200114

CAUTION: External Email

Greetings,

We are happy to tell you that your **2022 HOPWA** annual report for your **Competitive WAH200114 funds** is complete and final.

Attached are all of your final workbooks. Please forward these final workbooks to your local HUD CPD representative.

All the Best,

The Cloudburst Data Validation Team

