#### MISCELLANEOUS STATISTICS

#### December 31, 2007 - Unless Otherwise Indicated

Form: Mayor-Council (Nonpartisan)	CITY GOVERNM	ENT		VITAL STATISTICS		
Form: Mayor-Council (Nonpartisan)	Date of incorporation		December 2, 1869	Rates per thousand of residents		
Cacation:	Present charter adopted		March 12, 1946	Births (2006)		13.0
Between Pages Sound and Lake Washington   125 saturical miles from Pacific Ocean   110 miles outh of Canadian border   110 miles outh of Canadian border   110 miles outh of Canadian border   125 saturical miles from Pacific Ocean   110 miles outh of Canadian border   125 saturical miles from Pacific Ocean   126 saturical miles from Pacific Ocean   126 saturical miles from Pacific Ocean   127 saturical miles from Pacific Ocean   128 saturica	Form: Mayor-Council (N	onpartisan)		Deaths (2006)		7.6
Tacehor and other certified employees (October 1)   3,287   125 matician united from Pacific Cocean   110 miles south of Canadian border	GEOGRAPHICAL	L DATA		PUBLIC EDUCATION (20	007-08 School Y	(ear)
12 standical miles from Pactific Ocean   10 miles outh of Canadian border   10 miles outh of Canadian border   10 feet   10	Location:			Enrollment (October 1)		45,276
School programs	-			Teachers and other certified employe	es (October 1)	3,287
Sea leve				School programs		
Sealevel		madian border				53
Average elevation			521 feet		s	10
Land are						12
Temperature	•		83.1 square miles			10
Total number of school programs					ool programs	8
30-year average, mean annual   52.4   January 2007 average low   32.4   Assessed valuation (January 2007)   \$121,621,130,668   July 2007 average low   58.3   Tax levy (City)   \$335,512,466   Tax levy (City)   \$345,512,512,466   Tax levy (City)						93
January 2007 average high   3.1,   3.2,	•	mean annual	52.4	1 2		
January 2007 average low   32.4   Assessed valuation (January 2007)   \$121,621,130,668   July 2007 average low   58.3   Tax levy (City)   \$335,512,466   Tax levy (City)   \$3479,100			43.6	PROPERTY TAXES		
Population   Po			32.4			\$121 621 130 668
May 2007 average low   Sa.8   Sa.9	July 2007 average	e high	77.3			
Solution	July 2007 average	e low	58.3	Tax levy (City)		\$333,312,400
Solycar average, in inches   36.35   2007-in inches   38.99   39.99	Rainfall			EXAMPLE - PROPERTY TAX	ASSESSMENTS	
2007-in inches         Assessed value         Dollars per Thousand         Tax Due           Year         Seattle         Metropolitan Area ab         City of Seattle         \$2,77365         \$1,328.85         \$1,328.85         \$1,328.85         \$1,328.85         \$1,328.85         \$1,228.23         \$1,221.60         \$2,212.33         \$1,221.60         \$2,212.33         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.60         \$2,225.90         \$1,221.70         \$2,225.90 <th< td=""><td>30-year average,</td><td>in inches</td><td>36.35</td><td></td><td>ASSESSMENTS</td><td>\$479 100</td></th<>	30-year average,	in inches	36.35		ASSESSMENTS	\$479 100
POPULATION         City of Seattle Seattle         Property Tax Levied By         Dollars per Thous and Thous and Thous and Seattle Seattle         Thous and Seattle Seattle Seattle         Thous and Seattle S	2007-in inches		38.99	2 2 7		
Year         City of Seattle         Seattle Metropolitan Area ab 1910         City of Seattle Give Seattle				Assessed value		\$479,100
Year         Seattle         Metropolitan Area         City of Seattle         \$2.77355         \$1.328.85           1910         237,194         N/A         State of Washington         2.13233         1,021.60           1930         365.883         N/A         School District No. 1         1.89563         908.20           1940         368.302         N/A         King County         1.20770         578.61           1950         467.591         844.572         Port of Seattle         2.2359         107.12           1960         557.087         1,107.203         King County Ferry District         .05500         26.35           1970         530,831         1,424.611         King County Ferry District         .05500         26.35           1980         493,846         1,607.618         Totals         \$8.68790         \$4,162.37           2000         563,374         2,279,100         PORT OF SEATTLE         \$8.68790         \$4,162.37           2002         570,800         2,403,310         General obligation bonds         \$397,835.00           2003         571,900         2,464,100         Passenger facility charges bonds         2,259,100.00           2005         573,000         2,507,000         Value of Land Facili	POPULATION			D ( T	-	m n
Seatt		•	ah			
1920			Metropolitan Area	•		
1930   365,583   N/A   School District No. 1   1,89563   908.20     1940   368,302   N/A   King County   1,20770   578.61     1950   467,591   844,572   Port of Seattle   2,2259   107.12     1960   557,087   1,107,203   King County Ferry District   0.05500   26.35     1970   530,831   1,424,611   King County Ferry District   0.05500   26.35     1980   493,846   1,607,618   Totals   88.68790   \$4,162.37     1990   516,259   1,972,947   2000   563,374   2,279,100     2001   568,100   2,376,900   2402,300   Bonded Indebtedness   S.68,6390   \$4,162.37     2002   570,800   2,402,300   Bonded Indebtedness   S.79,800,000     2003   571,900   2,416,800   General obligation bonds   \$397,835,000     2004   572,600   2,537,600   2,537,600     2005   573,000   2,464,100   Passenger facility charges bonds   2,187,60,000     2006   578,700   2,597,100   Commercial Paper   186,250,000     2007   \$86,200   2,547,600   Waterfront (mileage)     King County   Robert Seattle   32%   Waterfront (mileage)     King County   Seattle   33%   Seat Nater   0.7     Percentage in Seattle   335,276   Fresh water   0.7     Seat Tac International Airport   \$4,410,842,616     Rased on population in King and Snohomish Counties.   Sea-Tac International Airport   54,410,842,616     Rased on population in King and Snohomish Counties   44   40   40     Based on population in King and Snohomish Counties   Sea-Tac International Airport   54,410,842,616     Rased on population in King and Snohomish Counties   Sea-Tac International Airport   54,410,842,616     Cargo airlines   Sea-Ta				• •		
1940						,
1950						
1960				•		
1970						
1880						
1990				King County Flood Control Zone	.10000	47.91
2000         563,374         2,279,100           2001         568,100         2,376,900         PORT OF SEATTLE           2002         570,800         2,402,300         Bonded Indebtedness           2003         571,900         2,416,800         General obligation bonds         \$ 397,835,000           2004         572,600         2,433,100         Utility revenue bonds         2,599,100,000           2005         573,000         2,464,100         Passenger facility charges bonds         218,760,000           2006         578,700         2,597,100         Commercial Paper         186,250,000           2007         586,200         2,547,600         Waterfront (mileage)           King County         1,861,300         Salt water         13.4           Percentage in Seattle         32%         Yalue of Land Facilities           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.         Marine Container Facilities/Capacities           ELECTIONS (November 6)         4 container terminals with 10 berths covering 498 acres           Active registered voters         335,276         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise terminals				Totals	\$8.68790	\$4,162.37
2001         568,100         2,376,900         PORT OF SEATTLE           2002         570,800         2,402,300         Bonded Indebtedness           2003         571,900         2,416,800         General obligation bonds         3,378,350,000           2004         572,600         2,464,100         Passenger facility charges bonds         2,599,100,000           2005         573,000         2,507,100         Commercial Paper         186,250,000           2007         586,200         2,547,600         Waterfront (mileage)           Value of Land Facilities           Value of Land Facilities           Waterfront         \$1,915,839,203           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.         Waterfront         \$1,915,839,203           ELECTIONS (November 6)           Active registered voters         335,276         Waterfront container Facilities/Capacities           Percentage voted last general election         47.46         4 container terminals with 10 berths covering 498 acres         1.974 million TEU's (20-ft. equivalent unit containers)         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise termin						
2002         570,800         2,402,300         Bonded Indebtedness           2003         571,900         2,416,800         General obligation bonds         \$ 397,835,000           2004         572,600         2,433,100         Utility revenue bonds         2,599,100,000           2005         573,000         2,507,100         Commercial Paper         186,250,000           2006         578,700         2,594,600         Waterfront (mileage)           King County         1,861,300         Salt water         13.4           Percentage in Seattle         32%         Fresh water         0.7           Value of Land Facilities           Waterfront         \$1,915,839,203           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.           Marine Container Facilities/Capacities           ELECTIONS (November 6)         4 container terminals with 10 berths covering 498 acres           Active registered voters         335,276         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise terminals           Percentage voted last general election         47.46         2 cruise terminals         2 cruise terminals <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td></tr<>						
2003         571,900         2,416,800         General obligation bonds         \$397,835,000           2004         572,600         2,433,100         Utility revenue bonds         2,599,100,000           2005         573,000         2,464,100         Passenger facility charges bonds         218,760,000           2006         578,700         2,547,600         Waterfront (mileage)           King County         Fresh water         Salt water         Salt water         13.4           Percentage in Seattle         32%         Value of Land Facilities           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.         Marine Container Facilities/Capacities           ELECTIONS (November 6)         Active registered voters         335,276         Active registered voters         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise terminals           PENSION BENEFICIARIES         5 Sea-Tac International Airport         Sea-Tac International Airport           Employees' Retirement         5,201         Ca						
2004         572,600         2,433,100         Utility revenue bonds         2,599,100,000           2005         573,000         2,464,100         Passenger facility charges bonds         218,760,000           2006         578,700         2,547,600         Waterfront (mileage)           King County         1,861,300         Salt water         13.4           Percentage in Seattle         32%         Yalue of Land Facilities           Waterfront         \$1,915,839,203           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.         Marine Container Facilities/Capacities         4 container terminals with 10 berths covering 498 acres         1.974 million TEU's (20-ft. equivalent unit containers)         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise terminals           Persolon Benefician         47.46         2 cruise terminals         2 cruise terminals         2 cruise terminals           Pension Benefician         5,201         Sea-Tac International Airport         Sea-Tac International Airport           Sea-Tac International Airport         Sca-Tac International Airport         Sea-Tac International Airport						
2005         573,000         2,464,100         Passenger facility charges bonds         218,760,000           2006         578,700         2,507,100         Commercial Paper         186,250,000           2007         586,200         2,547,600         Waterfront (mileage)           King County         1,861,300         Salt water         13.4           Percentage in Seattle         32%         Fresh water         0.7           Value of Land Facilities           Waterfront         \$1,915,839,203           Source: Washington State Office of Financial Management.         Sea-Tac International Airport         \$4,410,842,616           Based on population in King and Snohomish Counties.         Marine Container Facilities/Capacities           ELECTIONS (November 6)         4 container terminals with 10 berths covering 498 acres           Active registered voters         335,276         1 grain facility, 1 general cargo facility, 1 barge terminal         2 cruise terminals           Percentage voted last general election         47.46         2 cruise terminals         2 cruise terminals           Total voted         55,201         Cargo airlines         5ca-Tac International Airport           Scheduled passenger airlines         25           Employees' Retiremen				•		
2006 578,700 2,507,100 Commercial Paper 186,250,000 2007 586,200 2,547,600 Waterfront (mileage)  King County 1,861,300 Salt water 13.4 Precentage in Seattle 78 Yealure of Land Facilities Waterfront Source: Washington State Office of Financial Management. Sea-Tac International Airport \$1,915,839,203 \$4,410,842,616 \$1,974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 crusise terminals						2,599,100,000
2007 586,200 2,547,600  King County Percentage in Seattle  1,861,300 Salt water Fresh water  Value of Land Facilities Waterfront Waterfront Waterfront Fresh water  Value of Land Facilities Waterfront Sea-Tac International Airport  4 container Facilities/Capacities 4 container Facilities/Capacities 4 container terminals with 10 berths covering 498 acres 1,974 million TEU's (20-ft. equivalent unit containers) Percentage voted last general election 47.46 Total voted  159,120  PENSION BENEFICIARIES Employees' Retirement 5,201 Cargo airlines  Charter airlines  Electron  Cargo airlines  Cargo airlines  Cargo airlines  Charter airlines						218,760,000
King County 1,861,300 Salt water 13.4 Percentage in Seattle 32% Fresh water 0.7  Value of Land Facilities  Waterfront (mileage)  Value of Land Facilities  Waterfront \$1,915,839,203  Source: Washington State Office of Financial Management.  Based on population in King and Snohomish Counties.  ELECTIONS (November 6)  Active registered voters 335,276 Percentage voted last general election 47.46 Total voted 159,120  PENSION BENEFICIARIES  Employees' Retirement 5,201 Firefighters Pension 901  Cargo airlines  Waterfront (mileage)  Value of Land Facilities  Waterfront (mileage)  Salt water 7.54.4  13.4  Active of Land Facilities  Waterfront (mileage)  Salt water 2.54.4  13.4  Value of Land Facilities  Waterfront (mileage)  Waterfront (mileage)  Value of Land Facilities  Waterfront (mileage)  Waterfront (mileage)  Value of Land Facilities  Waterfront (a final Facilities)  Sea-Tac International Airport  Sea-Tac Internat				Commercial Paper		186,250,000
Ring County Percentage in Seattle  1,861,300 Percentage in Seattle  232%  24 Value of Land Facilities Waterfront Sea-Tac International Airport Sea-Tac International Facilities/Capacities  ELECTIONS (November 6) Active registered voters Percentage voted last general election Total voted  235,276 Total voted  247,46 Total voted  25 Sea-Tac International Airport  26 Container Facilities/Capacities 4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  2 cruise terminals  2 cruise terminals  2 cruise terminals  329  329  329  320  320  320  320  320	2007	586,200	2,547,600	Waterfront (mileage)		
Percentage in Seattle  Source: Washington State Office of Financial Management.  Based on population in King and Snohomish Counties.  ELECTIONS (November 6)  Active registered voters Percentage voted last general election Total voted  PENSION BENEFICIARIES  Employees' Retirement Firefighters Pension  Fresh water  Value of Land Facilities Waterfront Sea-Tac International Airport Sea-Tac International Airport  4 container Facilities/Capacities 4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  Sea-Tac International Airport  Scheduled passenger airlines  29 Cargo airlines  Charter airlines	Vina Court		1 0/1 200	, 0,		13 4
Value of Land Facilities Waterfront \$1,915,839,203 Source: Washington State Office of Financial Management. Based on population in King and Snohomish Counties.  **Marine Container Facilities/Capacities**  4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  **PENSION BENEFICIARIES**  Employees' Retirement 5,201 Cargo airlines  **Scheduled passenger airlines**  **Cargo airlines**  **Cargo airlines**  **Called Land Facilities  **Waterfront \$1,915,839,203  **Sea-Tac International Airport  **Scheduled passenger airlines**  **Cargo airlines**  *						0.7
Source: Washington State Office of Financial Management.  Based on population in King and Snohomish Counties.  **ELECTIONS (November 6)**  Active registered voters 335,276 Percentage voted last general election 47.46 Total voted 159,120  **PENSION BENEFICIARIES**  Employees' Retirement 5,201 Firefighters Pension 498 ores 1,974 million TEU's (20-ft. equivalent unit containers) 299  **Sea-Tac International Airport 2 cruise terminals 2 cruise terminals 2 cruise terminals 2 cruise terminals 3 cruise terminals 4 cruise terminals 5 cruise 5 cruise terminals 5 cruise terminals 5 cruise terminals 5 crui	Percentage in Seattle		32%			***
Source: Washington State Office of Financial Management.  Based on population in King and Snohomish Counties.  **ELECTIONS (November 6)**  Active registered voters 335,276 Percentage voted last general election 47.46 Total voted 159,120  **PENSION BENEFICIARIES**  Employees' Retirement 5,201 Firefighters Pension 5901  **Sea-Tac International Airport \$4,410,842,616  **Addition Facilities/Capacities**  4 container Facilities/Capacities  4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  **Sea-Tac International Airport**  Sea-Tac International Airport  **Cargo airlines**  Cargo airlines  Charter airlines  **Additional Airport**  \$4,410,842,616  \$4,410,842,616  **Additional Airport**  \$4,410,842,616  **Additional Airport**  Cargo airlines  Cargo airlines  Charter airlines						
Based on population in King and Snohomish Counties.  ELECTIONS (November 6)  Active registered voters 335,276 Percentage voted last general election 47.46 Total voted 159,120  PENSION BENEFICIARIES  Employees' Retirement 5,201 Firefighters Pension 901  Marine Container Facilities/Capacities  4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  Sea-Tac International Airport  Scheduled passenger airlines 25  Cargo airlines 5  Charter airlines 44						\$1,915,839,203
Based on population in King and Snohomish Counties.  Marine Container Facilities/Capacities  4 container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  Active registered voters  Percentage voted last general election Total voted  159,120  Sea-Tac International Airport  Scheduled passenger airlines  Employees' Retirement Firefighters Pension  Page 1  Charter airlines  Marine Container Facilities/Capacities  4 container Facilities/Capacities  1.974 million TEU's (20-ft. equivalent unit containers)  1 grain facility, 1 general cargo facility, 1 barge terminal  2 cruise terminals  Scheduled passenger airlines  29  Cargo airlines  5 charter airlines	_		_	Sea-Tac International Airport		\$4,410,842,616
## A container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  Active registered voters Percentage voted last general election Total voted  **Total voted**  **PENSION BENEFICIARIES** Employees' Retirement Firefighters Pension  **Total voted**  **A container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  **Sea-Tac International Airport**  **Scheduled passenger airlines**  **Cargo airlines**  **Cargo airlines**  **Cargo airlines**  **Charter airlines**  **A container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  **International Airport**  **Cargo airlines**  **Cargo airlines**  **Charter airlines**  **Charter airlines**  **A container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  **Cargo airlines**  **Cargo airlines**  **Cargo airlines**  **Cargo airlines**  **Charter airlines**  **Charter airlines**  **A container terminals with 10 berths covering 498 acres 1.974 million TEU's (20-ft. equivalent unit containers)  **Cargo airlines**  **	Based on population in I	King and Snohomish Co	unties.	Marine Container Facilities/Cana	cities	
Active registered voters Active registered voters Percentage voted last general election Total voted Total voted  PENSION BENEFICIARIES Employees' Retirement Firefighters Pension  1.974 million TEU's (20-ft. equivalent unit containers) 1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  Sea-Tac International Airport Scheduled passenger airlines  Cargo airlines  Charter airlines						
Active registered voters Percentage voted last general election Total voted  PENSION BENEFICIARIES Employees' Retirement Firefighters Pension  1 grain facility, 1 general cargo facility, 1 barge terminal 2 cruise terminals  Sea-Tac International Airport Scheduled passenger airlines  Cargo airlines  Charter airlines		ember 6)				
Percentage voted last general election 47.46 Total voted 159,120  Sea-Tac International Airport  PENSION BENEFICIARIES  Employees' Retirement 5,201 Cargo airlines 5 Firefighters Pension 901 Charter airlines	•		335,276			1
Total voted  Sea-Tac International Airport  PENSION BENEFICIARIES  Employees' Retirement Firefighters Pension  Sea-Tac International Airport  Scheduled passenger airlines  Cargo airlines  Cargo airlines  Charter airlines	Percentage voted last general election					-
PENSION BENEFICIARIESScheduled passenger airlines29Employees' Retirement5,201Cargo airlines5Firefighters Pension901Charter airlines4	Total voted		159,120			
Employees' Retirement5,201Cargo airlines5Firefighters Pension901Charter airlines4	PENGLOS	TOTA DIES		_		
Firefighters Pension 901 Charter airlines 4		ICIARIES				29
· ·						5
Police Pension 611 Loading bridges 72	•					4
	Police Pension		611	Loading bridges		72

### **OPERATING INDICATORS** BY DEPARTMENT/OFFICE

	2007	2006	2005	2004	2003
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$17,664,500	\$18,340,656	\$16,657,222	\$45,790,140	\$22,433,417
Per capita	\$32.76	\$31.69	\$29.13	\$80.07	\$39.23
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	12,003	12,882	12,098	10,704	10,502
Traffic criminal filings	5,100	4,156	2,098	N/A	N/A
DUI filings Non-traffic infraction filings	1,390 7,880	1,496 7,310	1,437 7,416	N/A 6,715	N/A 17,350
Traffic infraction filings	7,880	59,828	59,120	56,556	72.104
Parking infractions	430,240	385,852	438,303	505,790	441,048
ARTS, CULTURE, AND RECREAT	ION				
Library					
Library cards in force	448,104	403,415	454,990	386,127	352,194
Parks and Recreation Park use permits issued					
Number	529	667	649	658	633
Amount	\$75,459	\$217,782	\$229,420	\$371,419	\$457,360
Facility use permits issued including po					
Number	5,554	N/A	N/A	N/A	N/A
Amount Facility use permits issued excluding p	\$1,490,762	N/A	N/A	N/A	N/A
Number	4,172	2,314	N/A	N/A	N/A
Amount	\$1,055,566	\$790,551	\$567,975	\$377,523	\$338,630
Picnic permits issued					
Number	3,469	3,253	3,273	3,028	2,921
Amount Ball field usage	\$229,715	\$220,595	\$218,045	\$194,404	\$175,663
Scheduled hours	145,481	144,760	142,360	147,482	138,976
Amount	\$1,600,578	\$1,413,035	\$1,474,107	\$1,236,699	\$982,042
Weddings					
Number	254	238	197	165	160
Amount	\$87,900	\$82,079	\$69,670	\$36,770	\$38,820
NEIGHBORHOODS AND DEVELO	PMENT				
Planning and Development					
Permits					
Number issued	8,865	8,453	7,178 \$1.682.031.014	7,209	6,683
Value of issued permits	\$3,097,812,568	\$2,084,124,540	\$1,082,031,014	\$1,597,349,890	\$1,175,475,274
UTILITIES AND TRANSPORTATION	ON				
City Light					
Customers	383,127	379,230	375,869	372,818	365,445
Operating revenues	\$832,524,784	\$831,810,233	\$748,552,561	\$777,918,589	\$741,761,472
Water					
Population served	1,338,974	1,454,586	1,350,346	1,348,200	1,330,327
Billed water consumption, daily					
average, in gallons	120,690,060	124,955,842	118,854,138	127,725,423	130,670,298
Operating revenues	\$160,161,307	\$155,175,008	\$146,118,856	\$141,313,235	\$129,561,327
Drainage and Wastewater					
Operating revenues	\$202,407,690	\$186,832,412	\$176,482,071	\$162,117,805	\$150,721,637
Solid Waste					
Customers					
Residential garbage customers	166,052	165,551	165,561	163,977	91,317
Residential dumpsters	119,667	117,899	115,838	155,581	111,822
Commercial garbage customers	8,505	8,481 \$112,474,220	8,697	8,618	8,710
Operating revenues	\$121,930,923	\$112,474,339	\$111,230,835	\$112,167,705	\$111,738,282

### **OPERATING INDICATORS** BY DEPARTMENT/OFFICE

	2002	2001	2000	1999	1998
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$27,874,071	\$62,898,264	\$22,590,756	\$16,481,474	\$17,990,065
Per capita	\$49.48	\$110.72	\$41.77	\$30.57	\$33.33
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	10,283	12,948	12,976	N/A	N/A
Traffic criminal filings	N/A	N/A	N/A	N/A	N/A
DUI filings	N/A	N/A	N/A	N/A	N/A
Non-traffic infraction filings	17,515	24,475	16,825	12,997	14,155
Traffic infraction filings	74,076	85,001	94,129	84,883	89,664
Parking infractions	428,960	442,331	436,764	490,274	521,684
ARTS, CULTURE, AND RECREAT	TON				
Library	277 720	40.4.252	451 616	455 400	600.704
Library cards in force	377,720	494,353	451,616	455,489	609,784
Parks and Recreation					
Park use permits issued					
Number	736	546	579	543	575
Amount	\$327,115	\$282,275	\$252,526	\$259,098	\$219,830
Park use permits issued including pools					
Number	N/A	N/A	N/A	N/A	N/A
Amount	N/A	N/A	N/A	N/A	N/A
Facility use permits issued excluding p		NT/A	NT/A	NT/A	NT/A
Number Amount	N/A	N/A	N/A	N/A \$197,753	N/A
Picnic permits issued	\$300,508	\$324,237	\$281,943	\$197,733	\$101,000
Number	3,205	3,764	2,800	3,400	3,600
Amount	\$172,942	\$129,018	\$116,000	\$103,451	\$129,000
Ball field usage	Ψ172,712	Ψ125,010	Ψ110,000	φ105,151	Ψ129,000
Scheduled hours	137,127	125,371	114,344	112,079	114,673
Amount	\$563,629	\$476,174	\$444,009	\$390,482	\$379,338
Weddings					
Number	147	108	N/A	N/A	N/A
Amount	\$34,065	\$29,445	N/A	N/A	N/A
NEIGHBORHOODS AND DEVELO	PMENT				
Planning and Development					
Permits					
Number issued	6,728	6,658	6,510	6,770	6,756
Value of issued permits	\$1,282,588,182	\$1,736,825,632	\$1,612,566,932	\$1,669,777,218	\$1,159,231,667
UTILITIES AND TRANSPORTATI	ON				
City Light					
Customers	360,632	350,000	349,559	345,513	341,063
Operating revenues	\$709,330,438	\$632,453,970	\$505,628,699	\$372,750,765	\$363,913,130
operating revenues	Ψ707,550,450	ψ032,433,770	Ψ303,020,077	Ψ312,130,103	ψ505,715,150
Water					
Population served	1,340,012	1,327,742	1,288,165	1,281,400	1,274,824
Billed water consumption, daily					
average, in gallons	126,694,524	123,000,000	135,037,807	133,515,367	139,119,000
Operating revenues	\$118,160,130	\$105,345,318	\$105,358,307	\$86,254,799	\$82,847,279
Drainage and Wastewater	*****		****	****	****
Operating revenues	\$144,485,761	\$136,238,195	\$130,816,605	\$125,697,879	\$120,706,449
Solid Waste					
Customers					
Residential garbage customers	180,798	159,454	155,330	154,878	154,439
Residential dumpsters	110,807	108,886	105,989	103,913	101,738
Commercial garbage customers	8,856	9,092	N/A	N/A	N/A
Operating revenues	\$112,089,944	\$105,510,879	\$85,257,112	\$81,093,039	\$81,451,385

### CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2007	2006	2005	2004	2003
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	163	163	163	163	163
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	5	5	5
Detached units	7	7	7	7	7
Vehicles	•	•	•	•	•
Patrol cars	265	252	252	252	252
Motorcycles	45	50	48	48	41
Scooters	50	53	55	58	63
Trucks, vans, minibuses	81	81	79	69	67
Automobiles	197	194	189	187	181
Patrol boats	10	10	9	7	7
Bicycles	137	137	137	126	126
Horses	8	8	8	9	9
ARTS, CULTURE AND RECREATION  Library Central and branch libraries Mobile units	24 4	24 4	24 4	24 4	24 4
Books, audio and video materials,	·	·	·	•	•
newspapers, and magazines - circulated	9,085,490	8,661,263	7,449,761	6,575,866	5,804,388
Collection, print and non-print	2,352,381	2,273,440	2,173,903	1,889,599	2,004,718
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	638	630	630	630	630
Total acreage	6,155	6,036	6,036	6,036	6,036
Children's play areas	130	130	130	130	130
Neighborhood playgrounds	38	38	38	38	38
Community playfields	33	33	33	33	33
Community recreation centers	26	26	25	25	24
Visual and performing arts centers	6	6	6	6	6
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	18
Golf courses (includes one pitch and putt)	5	5	5	5	5
Squares, plazas, triangles	62	62	62	62	62
Viewpoints	8	8	8	8	8
Bathing beaches (life-guarded)	9	9	9	7	7
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	10,655	10,655	14,600	14,577	14,577

### CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2002	2001	2000	1999	1998
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	170	177	177	176	176
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	4	4	4	4
Detached units	7	13	13	10	10
Vehicles					
Patrol cars	252	252	252	252	232
Motorcycles	41	38	38	38	38
Scooters	63	69	63	54	54
Trucks, vans, minibuses	67	62	62	55	52
Automobiles	181	173	172	169	169
Patrol boats	7	7	7	8	9
Bicycles	117	126	117	109	111
Horses	10	9	10	10	12
ARTS, CULTURE AND RECREATION  Library Central and branch libraries	24	23	23	23	23
Mobile units	4	4	4	4	4
Books, audio and video materials,					
newspapers, and magazines - circulated	6,175,027	5,695,182	4,993,099	4,744,751	4,842,867
Collection, print and non-print	2,031,276	2,002,866	2,017,267	1,968,254	1,776,672
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	630	600	600	600	531
Total acreage	6,036	6,006	6,006	6,006	5,461
Children's play areas	130	130	130	130	91
Neighborhood playgrounds	38	38	38	49	49
Community playfields	33	33	33	38	33
Community recreation centers	24	24	24	24	24
Visual and performing arts centers	6	6	6	7	3
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	17
Golf courses (includes one pitch and putt)	5	5	5	2	2
Squares, plazas, triangles	62	62	62	5	5
Viewpoints	8	8	8	62	54
Bathing beaches (life-guarded)	9	9	9	9	N/A
Bathing beaches	9 20.825	20.825	9	100.224	9 7.255
Aquarium specimens on exhibit	20,825	20,825	97,757	100,334	7,255

### CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2007	2006	2005	2004	2003
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,888,700	1,888,700
Maximum system load (KW)	1,767,805	1,822,342	1,714,080	1,798,926	1,645,998
Total system energy (1,000 KW) (firm load)	10,203,415	9,990,486	9,703,046	9,560,928	9,610,856
Meters	396,206	391,446	387,032	383,883	380,828
Water					
Reservoirs, standpipes, tanks	30	29	38	68	38
Fire hydrants	18,398	18,347	18,475	18,762	18,356
Water mains					
Supply, in miles	182	182	181	181	181
Distribution, in miles	1,674	1,704	1,644	1,657	1,662
Water storage in thousand gallons	377,080	377,080	494,080	494,080	506,570
Meters	185,395	183,699	182,037	181,038	180,149
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	985	985	968	972	587
Sanitary sewers, life-to-date, in miles	444	444	464	451	908
Storm drains, life-to-date, in miles	472	472	474	467	461
Pumping stations	68	68	68	68	68
Solid Waste					
Transfer stations	2	2	2	2	2
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,531	1,534	1,534	1,534	1,534
Non-arterial streets (paved and unpaved), in miles	2,412	2,412	2,412	2,412	2,412
Sidewalks, in miles	2,256	1,956	1,956	1,954	1,953
Stairways	482	482	482	479	479
Length of stairways, in feet	34,775	34,643	34,643	33,683	33,683
Number of stairway treads	23,407	23,211	23,211	22,471	22,471
Street trees	25,000	24,000	24,000	24,000	24,000
City-maintained	35,000	34,000	34,000	34,000	34,000 100,000
Maintained by property owners	105,000	100,000	100,000	100,000	,
Total platted streets, in miles Traffic signals	1,666 1,001	1,666 991	1,666 1,000	1,666 1,000	1,666 1,000
Parking meters	1,001	991	1,000	1,000	1,000
Downtown	700	747	2.819	4.298	7.136
Outlying	300	353	904	4,298 1967	1967
Parking pay stations	300	333	904	1907	1907
Downtown	1,215	925	758	500	N/A
Outlying	630	565	318	N/A	N/A N/A
Bridges (movable) - City-owned and -operated	4	303	4	1N/A 4	1N/A 4
Bridges (fixed)	7	+	7	-	4
City maintenance	88	84	84	85	85
Partial City maintenance	55	55	61	58	58
Retaining walls/seawalls	582	582	582	561	561
recuiiii wans/soawans	332	302	302	501	501

### CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2002	2001	2000	1999	1998
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,996,100	1,996,100
Maximum system load (KW)	1,689,666	1,661,842	1,769,440	1,729,933	1,928,854
Total system energy (1,000 KW) (firm load)	9,610,761	9,510,504	10,170,218	10,097,177	9,935,143
Meters	379,257	375,953	372,329	368,942	354,721
Water					
Reservoirs, standpipes, tanks	32	32	32	32	42
Fire hydrants	18,635	18,345	18,258	18,218	18,163
Water mains					
Supply, in miles	173	171	163	163	163
Distribution, in miles	1,662	1,693	1,659	1,654	1,650
Water storage, in gallons	506,570	506,570	506,570	506,570	506,570
Meters	179,268	179,330	178,122	177,122	176,006
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	584	583	583	582	1,025
Sanitary sewers, life-to-date, in miles	825	906	905	903	561
Storm drains, life-to-date, in miles	461	459	457	452	427
Pumping stations	68	68	74	72	72
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,508	1,524	1.524	1.524	1,524
Non-arterial streets (paved and unpaved), in miles	2.412	2,706	2,706	2,899	1,818
Sidewalks, in miles	1,952	1,952	1,949	1.949	1,949
Stairways	471	471	463	463	463
Length of stairways, in feet	32,787	32,787	34,766	34,766	34,766
Number of stairway treads	22,108	22,108	23,451	23,451	23,451
Street trees					
City-maintained	31,000	31,000	31,000	31,000	N/A
Maintained by property owners	90,000	90,000	90,000	90,000	N/A
Total platted streets, in miles	1,741	1,658	1,658	1,658	1,658
Traffic signals	1,000	1,000	975	975	975
Parking meters					
Downtown	6,836	6,720	6,720	6,720	6,717
Outlying	1956	2003	2003	2003	2219
Parking pay stations					
Downtown	N/A	N/A	N/A	N/A	N/A
Outlying	N/A	N/A	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)	_	_		_	
City maintenance	86	86	87	86	82
Partial City maintenance	58	58	57	56	52
Retaining walls/seawalls	586	586	598	598	500