MISCELLANEOUS STATISTICS

December 31, 2006 - Unless Otherwise Indicated

	CITY GOVERNMENT		VITAL STATISTICS		
Date of incorporati		December 2, 1869	Rates per thousand of residents		
Present charter ado		March 12, 1946	Births (2005)		12.3
Form: Mayor-Cour	ncil (Nonpartisan)		Deaths (2005)		7.7
GEOGRAPHI	ICAL DATA		PUBLIC EDUCATION (2 Enrollment (October 1)	2005-06 School Ye	ear) 46,231
Location:	C111 -l Wh:+		Teachers and other certified employees (October 1)		
-	Sound and Lake Washington iles from Pacific Ocean		School programs	3,341	
	of Canadian border		Regular elementary programs		62
Altitude:	i oi Canadian border				10
		521 fact	Regular middle school progra		10
Sea level Average elevat	i.a.m	521 feet 10 feet	Regular high school programs Other school programs	5	19
Land area	IOII			0.000	101
Climate		83.1 square miles	Total number of school progr	ams	101
Temperature			PROPERTY TAXES		
•	erage, mean annual	52.4		`	#05 706 622 200
•	06 average high	50.8	Assessed valuation (January 2006)	\$95,706,633,290
•	06 average low	42.3	Tax levy (City)		\$300,070,740
	average high	78.1	EXAMPLE PROPERTY TAX	Z A CICIECCI MENTENTEC	
	average low	56.9	EXAMPLE – PROPERTY TAX	ASSESSIVIEN 15	#200 F00
Rainfall	average low	30.9	Real value of property		\$399,500
	erage, in inches	36.35	Assessed value		\$399,500
2006-in inc	•	48.85		D-II	
2000-111 1110	ches	40.03	Duamouty Toy I avied Dy	Dollars per	Tow Due
POPULATION			Property Tax Levied By	Thousand	Tax Due
TOTOLITION	City of	Seattle	City of Seattle	\$3.15784	\$1,261.56
Year	Seattle	Metropolitan Area ^{ab}	Emergency medical services	.21982	87.82
1910	237,194	N/A	State of Washington School District No. 1	2.49787 2.19162	997.90
1920	315,685	N/A		1.32869	875.55 530.81
1930	365,583	N/A	King County Port of Seattle		
1940	368,302	N/A	Port of Seattle	.23330	93.20
1950	467,591	844,572			
1960	557,087	1,107,203	Totals	\$9.62914	\$3,846.84
1970	530,831	1,424,611			
1980	493,846	1,607,618	PORT OF SEATTLE		
1990	516,259	1,972,947	Bonded Indebtedness		
2000	563,374	2,279,100	General obligation bonds		\$ 416,645,000
2001	568,100	2,376,900	Utility revenue bonds		2,422,080,000
2002	570,800	2,402,300	PFC bonds		227,405,000
2003	571,900	2,416,800	Commercial Paper		160,575,000
2004	572,600	2,433,100	•		
2005	573,000	2,464,100	Waterfront (mileage)		
2006	578,700	2,507,100	Salt water		13.4
2000	270,700	2,507,100	Fresh water		0.7
King County		1,835,300			
Percentage in Seattle	•	32%	Value of Land Facilities		
			Waterfront		\$1,832,764,205
			Sea-Tac International Airport		\$4,108,713,280
a Source: Washingt	on State Office of Financial M	anagement.		•.•	
1.	ion in King and Snohomish Co	•	Marine Container Facilities/Cap		
Dasca on populari	ion in King and Shonomish Co	unities.	4 container terminals with 10 bert		
ELECTIONS	(November 8)		1.987 million TEU's (20-ft. equiv		
		332 116	1 grain facility, 1 general cargo fa	cility, 1 barge terminal	
Active registered voters 332,116 Percentage voted last general election 68.22		68.22	2 cruise terminals		
Total voted	an general election	226,568	a m *		
Total voteu		220,306	Sea-Tac International Airport		a =
PENSION RE	NEFICIARIES		Scheduled passenger airlines		25
Employees' Retires		5,093	Cargo airlines		8
Firemen's Pension	ment	3,093 941	Charter airlines		5
Police Pension		710	Loading bridges		72
I OHEE I CHSIOH		/10			

OPERATING INDICATORS BY DEPARTMENT/OFFICE

	2006	2005	2004	2003	2002
PUBLIC SAFETY					
Fire					
Property fire loss Total City	\$18,340,656	\$16.657.222	\$45,790,140	\$22,433,417	\$27,874,071
Per capita	\$31.69	\$29.13	\$80.07	\$39.23	\$49.48
Police					
Municipal Court filings & citations					
Non-traffic criminal filings Traffic criminal filings	12,882 4.156	12,098 2.098	10,704 N/A	10,502 N/A	10,283 N/A
DUI filings	1,496	1,437	N/A N/A	N/A N/A	N/A N/A
Non-traffic infraction filings	7,310	7,416	6,715	17,350	17,515
Traffic infraction filings Parking infractions	59,828 385,852	59,120 438,303	56,556 505,790	72,104 441,048	74,076 428,960
ARTS, CULTURE, AND RECREATI		430,303	303,770	441,040	420,700
ARIS, CULTURE, AND RECREATI	.ON				
Library	403,415	454,990	386,127	352,194	377,720
Library cards in force	403,413	434,990	380,127	332,194	377,720
Parks and Recreation					
Park use permits issued Number	667	649	658	633	736
Amount	\$217,782	\$229,420	\$371,419	\$457,360	\$327,115
Facility use permits issued Number	2,314	N/A	N/A	N/A	N/A
Amount	\$790,551	\$567,975	\$377,523	\$338,630	\$300,508
Picnic permits issued Number	3,253	3,273	3,028	2.921	3,205
Amount	\$220,595	\$218,045	\$194,404	\$175,663	\$172,942
Ball field usage Scheduled hours	144,760	142.360	147 492	129.076	127 127
Amount	\$1,413,035	\$1,474,107	147,482 \$1,236,699	138,976 \$982,042	137,127 \$563,629
Weddings					. ,
Number Amount	238 \$82,079	197 \$69,670	165 \$36,770	160 \$38,820	147 \$34,065
NEIGHBORHOODS AND DEVELO	. ,	,,	, ,	,, -	, , , , , , , , , , , , , , , , , , , ,
	1712111				
Planning and Development Permits					
Number issued	8,453	7,178	7,209	6,683	6,728
Value of issued permits	\$2,084,124,540	\$1,682,031,014	\$1,597,349,890	\$1,175,475,274	\$1,282,588,182
UTILITIES AND TRANSPORTATION	ON				
City Light					
Customers	379,230	375,869	372,818	365,445	360,632
Operating revenues	831,810,233	748,552,561	777,918,589	741,761,472	709,330,438
Water					
Population served Billed water consumption, daily	1,454,586	1,350,346	1,348,200	1,330,327	1,340,012
average, in gallons	124,955,842	118,854,138	127,725,423	130,670,298	126,694,524
Operating revenues	155,175,008	146,118,856	141,313,235	129,561,327	118,160,130
Drainage and Wastewater					
Operating revenues	186,832,412	176,482,071	162,117,805	150,721,637	144,485,761
Solid Waste					
Customers Residential garbage customers	165,551	165,561	163,977	91,317	180,798
Residential dumpsters	117,899	115,838	155,581	111,822	110,807
Commercial garbage customers	8,481	8,697	8,618	8,710	8,856
Operating revenues	112,474,339	111,230,835	112,167,705	111,738,282	112,089,944

OPERATING INDICATORS BY DEPARTMENT/OFFICE

	2001	2000	1999	1998	1997
PUBLIC SAFETY					
Fire					
Property fire loss Total City	\$62,898,264	\$22,590,756	\$16,481,474	\$17,990,065	\$23.858.823
Per capita	\$110.72	\$22,390,736 \$41.77	\$10,481,474	\$17,990,063	\$43.72
Police					
Municipal Court filings & citations Non-traffic criminal filings	12.948	12,976	N/A	N/A	N/A
Traffic criminal filings	12,946 N/A	12,970 N/A	N/A N/A	N/A N/A	N/A N/A
DUI filings	N/A	N/A	N/A	N/A	N/A
Non-traffic infraction filings Traffic infraction filings	24,475 85,001	16,825 94.129	12,997 84,883	14,155 89,664	15,036 96,056
Parking infractions	442,331	436,764	490,274	521,684	523,612
ARTS, CULTURE, AND RECREATI	ON				
Library	40.4.252	451 616	455 400	<00 7 0 4	5.55 0.00
Library cards in force	494,353	451,616	455,489	609,784	565,263
Parks and Recreation Park use permits issued					
Number	546	579	543	575	614
Amount Facility use permits issued	\$282,275	\$252,526	\$259,098	\$219,830	\$232,704
Number	N/A	N/A	N/A	N/A	N/A
Amount	\$324,237	\$281,943	\$197,753	\$101,000	\$105,103
Picnic permits issued Number	3,764	2,800	3,400	3,600	3,310
Amount	\$129,018	\$116,000	\$103,451	\$129,000	\$125,704
Ball field usage	105 271	114 244	112.070	114 (72	107.704
Scheduled hours Amount	125,371 \$476,174	114,344 \$444,009	112,079 \$390,482	114,673 \$379,338	107,784 \$381,532
Weddings				. ,	
Number Amount	108 \$29,445	N/A N/A	N/A N/A	N/A N/A	N/A N/A
NEIGHBORHOODS AND DEVELOR		1,11	1,11	1,471	1,11
	I IVIEIV I				
Planning and Development Permits					
Number issued	6,658	6,510	6,770	6,756	5,923
Value of issued permits	\$1,736,825,632	\$1,612,566,932	\$1,669,777,218	\$1,159,231,667	\$995,315,670
UTILITIES AND TRANSPORTATIO	ON				
City Light	250.000	240.550	247.742	244.052	220,022
Customers Operating revenues	350,000 632,453,970	349,559 505,628,699	345,513 372,750,765	341,063 363,913,130	339,032 366,138,163
1 0	,,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, ,
Water	1 227 742	1 200 165	1 201 400	1 274 924	
Population served Billed water consumption, daily	1,327,742	1,288,165	1,281,400	1,274,824	
average, in gallons	123,000,000	135,037,807	133,515,367	139,119,000	71.056.260
Operating revenues	105,345,318	105,358,307	86,254,799	82,847,279	71,956,360
Drainage and Wastewater Operating revenues	136,238,195	130,816,605	125,697,879	120,706,449	119,363,778
Solid Waste					
Customers Residential garbage customers	159,454	155,330	154,878	154,439	154,001
Residential dumpsters	108,886	105,989	103,913	101,738	100,877
Commercial garbage customers Operating revenues	9,092 105,510,879	N/A 85 257 112	N/A 81 003 030	N/A 81 451 385	N/A 80 413 680
Operating revenues	103,310,879	85,257,112	81,093,039	81,451,385	80,413,680

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2006	2005	2004	2003	2002
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	163	163	163	163	170
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	5	5	5
Detached units	7	7	7	7	7
Vehicles	,	,	,	,	,
Patrol cars	252	252	252	252	252
Motorcycles	50	48	48	41	41
Scooters	53	55	58	63	63
Trucks, vans, minibuses	81	79	69	67	67
Automobiles	194	189	187	181	181
Patrol boats	10	9	7	7	7
	137	137	126	126	117
Bicycles Horses	8	8	9	9	10
noises	٥	8	9	9	10
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	24	24	24	24	24
Mobile units	4	4	4	4	4
Books, audio and video materials,	·	•	·	•	•
newspapers, and magazines - circulated	8,661,263	7,449,761	6,575,866	5,804,388	6,175,027
Collection, print and non-print	2,273,440	2,173,903	1,889,599	2,004,718	2,031,276
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	630	630	630	630	630
Total acreage	6,036	6.036	6.036	6.036	6.036
Children's play areas	130	130	130	130	130
Neighborhood playgrounds	38	38	38	38	38
Community playfields	33	33	33	33	33
Community playmends Community recreation centers	26	25	25	24	24
Visual and performing arts centers	6	6	6	6	6
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	2 8	8	2 8
Outdoor heated pools (one saltwater)	2	2	2	2	0
Boulevards	18	18	18	18	2 18
Golf courses (includes one pitch and putt)	18 5	18 5	18 5	18 5	18 5
	62	62	62	62	62
Squares, plazas, triangles Viewpoints	8	8	8	8	8
Bathing beaches (lifeguarded)	8 9	8	8 7	8 7	8 9
Bathing beaches Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	10,655	14,600	14,577	14,577	20,825
Aquanum specimens on exmon	10,055	14,000	14,377	14,377	20,023

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2001	2000	1999	1998	1997
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	177	177	176	176	176
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1 1	1 1	1
Utility shop	1	1	1	1	1
Police					
Precincts	4	4	4	4	4
Detached units	13	13	10	10	10
Vehicles					
Patrol cars	252	252	252	232	212
Motorcycles	38	38	38	38	38
Scooters	69	63	54	54	54
Trucks, vans, minibuses	62	62	55	52	52
Automobiles	173	172	169	169	167
Patrol boats	7	7	8	9	7
Bicycles	126	117	109	111	112
Horses	9	10	10	12	12
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	23	23	23	23	23
Mobile units	4	4	4	4	4
Books, audio and video materials,					
newspapers, and magazines - circulated	5,695,182	4,993,099	4,744,751	4,842,867	4,865,203
Collection, print and non-print	2,002,866	2,017,267	1,968,254	1,776,672	2,491,296
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	600	600	600	531	530
Total acreage	6,006	6,006	6,006	5,461	5,461
Children's play areas	130	130	130	91	91
Neighborhood playgrounds	38	38	49	49	49
Community playfields	33	33	38	33	33
Community recreation centers	24	24	24	24	24
Visual and performing arts centers	6	6	7	3	3
Theaters	2	2	2	2	2 8
Community indoor swimming pools	8 2	8 2	8 2	8 2	8
Outdoor heated pools (one saltwater) Boulevards	18	18	18	17	2 17
Golf courses (includes one pitch and putt)	5	5	2	2	2
Squares, plazas, triangles	62	62	5	5	3
Viewpoints	8	8	62	54	54
Bathing beaches (lifeguarded)	9	9	9	N/A	N/A
Bathing beaches Bathing beaches	9	ģ	ý	9	9
Aquarium specimens on exhibit	20,825	97,757	100,334	7,255	6,783
- *					

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2006	2005	2004	2003	2002
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,888,700	188,700
Maximum system load (KW)	1,822,342	1,714,080	1,798,926	1,645,998	1,689,666
Total system energy (1,000 KW) (firm load)	9,990,486	9,703,046	9,560,928	9,610,856	9,610,761
Meters	391,446	387,032	383,883	380,828	379,257
Water					
Reservoirs, standpipes, tanks	29	38	68	38	32
Fire hydrants	18,347	18,475	18,762	18,356	18,635
Water mains		-,	-,	,	-,
Supply, in miles	182	181	181	181	173
Distribution, in miles	1,704	1,644	1,657	1,662	1,662
Water storage, in gallons	377,080,000	494,080,000	494,080,000	506,570	506,570,000
Meters	183,699	182,037	181,038	180,149	179,268
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	985	968	972	587	584
Sanitary sewers, life-to-date, in miles	444	464	451	908	825
Storm drains, life-to-date, in miles	472	474	467	461	461
Pumping stations	68	68	68	68	68
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,534	1.534	1.534	1.534	1.508
Non-arterial streets (paved and unpaved), in miles	2.412	2.412	2,412	2.412	2,412
Sidewalks, in miles	1,956	1,956	1,954	1,953	1,952
Stairways	482	482	479	479	471
Length of stairways, in feet	34,643	34,643	33,683	33,683	32,787
Number of stairway treads	23,211	23,211	22,471	22,471	22,108
Street trees	21000	21000	21.000	21000	24 000
City-maintained	34,000	34,000	34,000	34,000	31,000
Maintained by property owners Total platted streets, in miles	100,000 1.666	100,000 1.666	100,000 1,666	100,000 1,666	90,000 1,741
Traffic signals	991	1,000	1,000	1,000	1,741
Parking meters	991	1,000	1,000	1,000	1,000
Downtown	747	2.819	4.298	7.136	6.836
Outlying	353	904	1967	1967	1956
Parking pay stations					
Downtown	925	758	500	N/A	N/A
Outlying	565	318	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)			^=	^-	0.5
City maintenance	84	84	85	85	86
Partial City maintenance Retaining walls/seawalls	55 582	61 582	58	58	58 586
Ketaining wans/seawans	382	382	561	561	380

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE

	2001	2000	1999	1998	1997
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,996,100	1,996,100	1,996,100
Maximum system load (KW)	1,661,842	1,769,440	1,729,933	1,928,854	1,816,152
Total system energy (1,000 KW) (firm load)	9,510,504	10,170,218	10,097,177	9,935,143	9,732,670
Meters	375,953	372,329	368,942	354,721	351,624
Water					
Reservoirs, standpipes, tanks	32	32	32	42	42
Fire hydrants	18,345	18,258	18,218	18,163	18,217
Water mains					
Supply, in miles	171	163	163	163	161
Distribution, in miles	1,693	1,659	1,654	1,650	1,830
Water storage, in gallons Meters	506,570,000 179,330	506,570,000 178,122	506,570,000 177,122	506,570,000 176.006	506,570,000 175,698
Meters	179,330	170,122	1//,122	170,000	173,096
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	583	583	582	1,025	1,025
Sanitary sewers, life-to-date, in miles	906	905	903	561	561
Storm drains, life-to-date, in miles	459	457	452	427	427
Pumping stations	68	74	72	72	72
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1.524	1.524	1,524	1.524	
Non-arterial streets (paved and unpaved), in miles	2,706	2.706	2.899	1.818	1.818
Sidewalks, in miles	1,952	1,949	1,949	1,949	1,949
Stairways	471	463	463	463	463
Length of stairways, in feet	32,787	34,766	34,766	34,766	34,766
Number of stairway treads	22,108	23,451	23,451	23,451	23,451
Street trees	21.000	24.000	21.000	27/4	37/1
City-maintained	31,000	31,000	31,000	N/A	N/A
Maintained by property owners Total platted streets, in miles	90,000 1.658	90,000 1.658	90,000 1.658	N/A 1.658	N/A 1.658
Traffic signals	1,000	975	975	975	900
Parking meters	1,000	913	913	913	900
Downtown	6,720	6,720	6,720	6,717	6,717
Outlying	2003	2003	2003	2219	2219
Parking pay stations					
Downtown	N/A	N/A	N/A	N/A	N/A
Outlying	N/A	N/A	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated Bridges (fixed)	4	4	4	4	4
City maintenance	86	87	86	82	82
Partial City maintenance	58	57	56	52	52
Retaining walls/seawalls	586	598	598	500	500

2008	Proposed	Budget
	-704-	