

Library

Project Summary

BCL/Program Name & Project	Project ID	Life To	2007	2008	2009	2010	2011	2012	2013	Total
Broadview Library Expansion						BCL/Program Code:				BLBRO1
Broadview Library Expansion	BLBRO1	3,186	3,762	0	0	0	0	0	0	6,948
Broadview Library Expansion Total		3,186	3,762	0	0	0	0	0	0	6,948
Building Systems						BCL/Program Code:				B301106
Building Systems	B301106	0	24	438	446	456	465	473	480	2,782
Building Systems Total		0	24	438	446	456	465	473	480	2,782
Douglass-Truth Library Expansion						BCL/Program Code:				BLDTH1
Douglass-Truth Library Expansion	BLDTH1	6,506	177	0	0	0	0	0	0	6,683
Douglass-Truth Library Expansion Total		6,506	177	0	0	0	0	0	0	6,683
Historic Building Renovations						BCL/Program Code:				B401102
Historic Building Renovations	B401102	33	37	0	0	0	0	0	0	70
Historic Building Renovations Total		33	37	0	0	0	0	0	0	70
Landscape and Hardscape Restoration						BCL/Program Code:				B301110
Landscape and Hardscape Restoration	B301110	0	214	125	127	130	133	135	137	1,001
Landscape and Hardscape Restoration Total		0	214	125	127	130	133	135	137	1,001
Library Building Improvements						BCL/Program Code:				B401104
Library Building Improvements	B401104	102	191	0	0	0	0	0	0	293
Library Building Improvements Total		102	191	0	0	0	0	0	0	293
Library Building Renovations						BCL/Program Code:				B401103
Library Building Renovations	B401103	560	365	0	0	0	0	0	0	925
Library Building Renovations Total		560	365	0	0	0	0	0	0	925
Library Grounds Maintenance						BCL/Program Code:				B401101
Library Grounds Maintenance	B401101	40	96	0	0	0	0	0	0	136
Library Grounds Maintenance Total		40	96	0	0	0	0	0	0	136

*Amounts in thousands of dollars

2008-2013 Proposed Capital Improvement Program

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Madrona Library Renovation						BCL/Program Code:				BLMGM
Madrona Library Renovation	BLMGM	33	827	0	0	0	0	0	0	860
Madrona Library Renovation Total		33	827	0	0	0	0	0	0	860
Magnolia Library Renovation						BCL/Program Code:				BLMAG
Magnolia Library Renovation	BLMAG	292	1,895	0	0	0	0	0	0	2,187
Magnolia Library Renovation Total		292	1,895	0	0	0	0	0	0	2,187
Minor Capital Improvements						BCL/Program Code:				B301109
Minor Capital Improvements	B301109	0	32	118	120	123	125	127	129	774
Minor Capital Improvements Total		0	32	118	120	123	125	127	129	774
Montlake Library Replacement						BCL/Program Code:				BLMON1
Montlake Library Replacement	BLMON1	5,194	91	0	0	0	0	0	0	5,285
Montlake Library Replacement Total		5,194	91	0	0	0	0	0	0	5,285
North East Library Expansion						BCL/Program Code:				BLNET1
North East Library Expansion	BLNET1	4,505	244	0	0	0	0	0	0	4,749
North East Library Expansion Total		4,505	244	0	0	0	0	0	0	4,749
Northgate - Construction of New Branch						BCL/Program Code:				B2NGT1
Northgate - Construction of New Branch	B2NGT1	5,868	207	0	0	0	0	0	0	6,075
Northgate - Construction of New Branch Total		5,868	207	0	0	0	0	0	0	6,075
Operational Efficiency Improvements						BCL/Program Code:				B301107
Operational Efficiency Improvements	B301107	0	84	353	360	368	375	382	388	2,310
Operational Efficiency Improvements Total		0	84	353	360	368	375	382	388	2,310

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Opportunity Fund for Neighborhood Library Projects						BCL/Program Code:				BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	2,901	3,225	0	0	0	0	0	0	6,126
Opportunity Fund for Neighborhood Library Projects Total		2,901	3,225	0	0	0	0	0	0	6,126
Preliminary Engineering and Planning						BCL/Program Code:				B301111
Preliminary Engineering and Planning	B301111	0	243	195	199	203	207	211	214	1,472
Preliminary Engineering and Planning Total		0	243	195	199	203	207	211	214	1,472
Project Planning and Management						BCL/Program Code:				BC31910
Project Planning and Management	BC31910	12,119	1,735	0	0	0	0	0	0	13,854
Project Planning and Management Total		12,119	1,735	0	0	0	0	0	0	13,854
Queen Anne Library Renovation						BCL/Program Code:				BLQNA
Queen Anne Library Renovation	BLQNA	122	616	0	0	0	0	0	0	738
Queen Anne Library Renovation Total		122	616	0	0	0	0	0	0	738
Roof and Structural Systems						BCL/Program Code:				B301105
Roof and Structural Systems	B301105	0	837	592	603	616	628	639	649	4,564
Roof and Structural Systems Total		0	837	592	603	616	628	639	649	4,564
Safety, Security and Access Improvements						BCL/Program Code:				B301108
Safety, Security and Access Improvements	B301108	0	121	194	198	202	206	210	213	1,344
Safety, Security and Access Improvements Total		0	121	194	198	202	206	210	213	1,344
Southwest Library Expansion						BCL/Program Code:				BLSWT
Southwest Library Expansion	BLSWT	5,612	512	0	0	0	0	0	0	6,124
Southwest Library Expansion Total		5,612	512	0	0	0	0	0	0	6,124

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Storage and Transfer of Library Materials						BCL/Program Code:				BLMOV1
Storage and Transfer of Library Materials	BLMOV1	1,298	177	0	0	0	0	0	0	1,475
Storage and Transfer of Library Materials Total		1,298	177	0	0	0	0	0	0	1,475
Technology Enhancements - Branches						BCL/Program Code:				BLBTECH1
Technology Enhancements - Branches	BLBTEC H1	7,231	1,819	0	0	0	0	0	0	9,050
Technology Enhancements - Branches Total		7,231	1,819	0	0	0	0	0	0	9,050
Technology Enhancements - Central Library						BCL/Program Code:				BLCTECH1
Technology Enhancements - Central Library	BLCTEC H1	3,703	310	0	0	0	0	0	0	4,013
Technology Enhancements - Central Library Total		3,703	310	0	0	0	0	0	0	4,013
University Library Renovation						BCL/Program Code:				BLUNI
University Library Renovation	BLUNI	151	824	0	0	0	0	0	0	975
University Library Renovation Total		151	824	0	0	0	0	0	0	975
Department Total		59,456	18,665	2,015	2,053	2,098	2,139	2,177	2,210	90,813

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