Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Broadview Library Expansion							**BCL/Program Code:**			BLBRO1
Broadview Library Expansion	BLBRO1	3,186	3,762	0	0	0	0	0	0	**6,948**
Broadview Library Expansion Total		**3,186**	**3,762**	**0**	**0**	**0**	**0**	**0**	**0**	**6,948**
Building Systems							**BCL/Program Code:**			B301106
Building Systems	B301106	0	24	438	446	456	465	473	480	**2,782**
Building Systems Total		**0**	**24**	**438**	**446**	**456**	**465**	**473**	**480**	**2,782**
Douglass-Truth Library Expansion							**BCL/Program Code:**			BLDTH1
Douglass-Truth Library Expansion	BLDTH1	6,506	177	0	0	0	0	0	0	**6,683**
Douglass-Truth Library Expansion Total		**6,506**	**177**	**0**	**0**	**0**	**0**	**0**	**0**	**6,683**
Historic Building Renovations							**BCL/Program Code:**			B401102
Historic Building Renovations	B401102	33	37	0	0	0	0	0	0	**70**
Historic Building Renovations Total		**33**	**37**	**0**	**0**	**0**	**0**	**0**	**0**	**70**
Landscape and Hardscape Restoration							**BCL/Program Code:**			B301110
Landscape and Hardscape Restoration	B301110	0	214	125	127	130	133	135	137	**1,001**
Landscape and Hardscape Restoration Total		**0**	**214**	**125**	**127**	**130**	**133**	**135**	**137**	**1,001**
Library Building Improvements							**BCL/Program Code:**			B401104
Library Building Improvements	B401104	102	191	0	0	0	0	0	0	**293**
Library Building Improvements Total		**102**	**191**	**0**	**0**	**0**	**0**	**0**	**0**	**293**
Library Building Renovations							**BCL/Program Code:**			B401103
Library Building Renovations	B401103	560	365	0	0	0	0	0	0	**925**
Library Building Renovations Total		**560**	**365**	**0**	**0**	**0**	**0**	**0**	**0**	**925**
Library Grounds Maintenance							**BCL/Program Code:**			B401101
Library Grounds Maintenance	B401101	40	96	0	0	0	0	0	0	**136**
Library Grounds Maintenance Total		**40**	**96**	**0**	**0**	**0**	**0**	**0**	**0**	**136**

Amounts in thousands of dollars

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Madrona Library Renovation							**BCL/Program Code:**			BLMGM
Madrona Library Renovation	BLMGM	33	827	0	0	0	0	0	0	**860**
Madrona Library Renovation Total		**33**	**827**	**0**	**0**	**0**	**0**	**0**	**0**	**860**
Magnolia Library Renovation							**BCL/Program Code:**			BLMAG
Magnolia Library Renovation	BLMAG	292	1,895	0	0	0	0	0	0	**2,187**
Magnolia Library Renovation Total		**292**	**1,895**	**0**	**0**	**0**	**0**	**0**	**0**	**2,187**
Minor Capital Improvements							**BCL/Program Code:**			B301109
Minor Capital Improvements	B301109	0	32	118	120	123	125	127	129	**774**
Minor Capital Improvements Total		**0**	**32**	**118**	**120**	**123**	**125**	**127**	**129**	**774**
Montlake Library Replacement							**BCL/Program Code:**			BLMON1
Montlake Library Replacement	BLMON1	5,194	91	0	0	0	0	0	0	**5,285**
Montlake Library Replacement Total		**5,194**	**91**	**0**	**0**	**0**	**0**	**0**	**0**	**5,285**
North East Library Expansion							**BCL/Program Code:**			BLNET1
North East Library Expansion	BLNET1	4,505	244	0	0	0	0	0	0	**4,749**
North East Library Expansion Total		**4,505**	**244**	**0**	**0**	**0**	**0**	**0**	**0**	**4,749**
Northgate - Construction of New Branch							**BCL/Program Code:**			B2NGT1
Northgate - Construction of New Branch	B2NGT1	5,868	207	0	0	0	0	0	0	**6,075**
Northgate - Construction of New Branch Total		**5,868**	**207**	**0**	**0**	**0**	**0**	**0**	**0**	**6,075**
Operational Efficiency Improvements							**BCL/Program Code:**			B301107
Operational Efficiency Improvements	B301107	0	84	353	360	368	375	382	388	**2,310**
Operational Efficiency Improvements Total		**0**	**84**	**353**	**360**	**368**	**375**	**382**	**388**	**2,310**

Amounts in thousands of dollars

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Opportunity Fund for Neighborhood Library Projects							BCL/Program Code:			BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	2,901	3,225	0	0	0	0	0	0	**6,126**
Opportunity Fund for Neighborhood Library Projects Total		**2,901**	**3,225**	**0**	**0**	**0**	**0**	**0**	**0**	**6,126**
Preliminary Engineering and Planning							BCL/Program Code:			B301111
Preliminary Engineering and Planning	B301111	0	243	195	199	203	207	211	214	**1,472**
Preliminary Engineering and Planning Total		**0**	**243**	**195**	**199**	**203**	**207**	**211**	**214**	**1,472**
Project Planning and Management							BCL/Program Code:			BC31910
Project Planning and Management	BC31910	12,119	1,735	0	0	0	0	0	0	**13,854**
Project Planning and Management Total		**12,119**	**1,735**	**0**	**0**	**0**	**0**	**0**	**0**	**13,854**
Queen Anne Library Renovation							BCL/Program Code:			BLQNA
Queen Anne Library Renovation	BLQNA	122	616	0	0	0	0	0	0	**738**
Queen Anne Library Renovation Total		**122**	**616**	**0**	**0**	**0**	**0**	**0**	**0**	**738**
Roof and Structural Systems							BCL/Program Code:			B301105
Roof and Structural Systems	B301105	0	837	592	603	616	628	639	649	**4,564**
Roof and Structural Systems Total		**0**	**837**	**592**	**603**	**616**	**628**	**639**	**649**	**4,564**
Safety, Security and Access Improvements							BCL/Program Code:			B301108
Safety, Security and Access Improvements	B301108	0	121	194	198	202	206	210	213	**1,344**
Safety, Security and Access Improvements Total		**0**	**121**	**194**	**198**	**202**	**206**	**210**	**213**	**1,344**
Southwest Library Expansion							BCL/Program Code:			BLSWT
Southwest Library Expansion	BLSWT	5,612	512	0	0	0	0	0	0	**6,124**
Southwest Library Expansion Total		**5,612**	**512**	**0**	**0**	**0**	**0**	**0**	**0**	**6,124**

Amounts in thousands of dollars

2008-2013 Adopted Capital Improvement Program

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Storage and Transfer of Library Materials							BCL/Program Code:			BLMOV1
Storage and Transfer of Library Materials	BLMOV1	1,298	177	0	0	0	0	0	0	**1,475**
Storage and Transfer of Library Materials Total		**1,298**	**177**	**0**	**0**	**0**	**0**	**0**	**0**	**1,475**
Technology Enhancements - Branches							BCL/Program Code:			BLBTECH1
Technology Enhancements - Branches	BLBTECH1	7,231	1,819	0	0	0	0	0	0	**9,050**
Technology Enhancements - Branches Total		**7,231**	**1,819**	**0**	**0**	**0**	**0**	**0**	**0**	**9,050**
Technology Enhancements - Central Library							BCL/Program Code:			BLCTECH1
Technology Enhancements - Central Library	BLCTECH1	3,703	310	0	0	0	0	0	0	**4,013**
Technology Enhancements - Central Library Total		**3,703**	**310**	**0**	**0**	**0**	**0**	**0**	**0**	**4,013**
University Library Renovation							BCL/Program Code:			BLUNI
University Library Renovation	BLUNI	151	824	0	0	0	0	0	0	**975**
University Library Renovation Total		**151**	**824**	**0**	**0**	**0**	**0**	**0**	**0**	**975**
Department Tota		**59,456**	**18,665**	**2,015**	**2,053**	**2,098**	**2,139**	**2,177**	**2,210**	**90,813**

Amounts in thousands of dollars

2008-2013 Adopted Capital Improvement Program