## Project Summary

| BCL/Program Name & Project | Project ID | Life To Date | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Book Collections for New Branches** | | | | | | **BCL/Program Code:** | | | | BLMAT |
| Book Collections for New Branches | BLMAT | 433 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | **945** |
| **Book Collections for New Branches Total** | | **433** | **512** | **0** | **0** | **0** | **0** | **0** | **0** | 945 |
| **Broadview Library Expansion** | | | | | | **BCL/Program Code:** | | | | BLBRO1 |
| Broadview Library Expansion | BLBRO1 | 600 | 1,812 | 1,814 | 0 | 0 | 0 | 0 | 0 | **4,226** |
| **Broadview Library Expansion Total** | | **600** | **1,812** | **1,814** | **0** | **0** | **0** | **0** | **0** | 4,226 |
| **Douglass-Truth Library Expansion** | | | | | | **BCL/Program Code:** | | | | BLDTH1 |
| Douglass-Truth Library Expansion | BLDTH1 | 636 | 5,997 | 0 | 0 | 0 | 0 | 0 | 0 | **6,633** |
| **Douglass-Truth Library Expansion Total** | | **636** | **5,997** | **0** | **0** | **0** | **0** | **0** | **0** | 6,633 |
| **Historic Building Renovations** | | | | | | **BCL/Program Code:** | | | | B401102 |
| Historic Building Renovations | B401102 | 30 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | **70** |
| **Historic Building Renovations Total** | | **30** | **40** | **0** | **0** | **0** | **0** | **0** | **0** | 70 |
| **Lake City Library Expansion/New Neighborhood Service Center** | | | | | | **BCL/Program Code:** | | | | BLLCY1 |
| Lake City Library Expansion/New Neighborhood Service Center | BLLCY1 | 2,979 | 1,762 | 0 | 0 | 0 | 0 | 0 | 0 | **4,741** |
| **Lake City Library Expansion/New Neighborhood Service Center Total** | | **2,979** | **1,762** | **0** | **0** | **0** | **0** | **0** | **0** | 4,741 |
| **Library Building Improvements** | | | | | | **BCL/Program Code:** | | | | B401104 |
| Library Building Improvements | B401104 | 95 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | **293** |
| **Library Building Improvements Total** | | **95** | **198** | **0** | **0** | **0** | **0** | **0** | **0** | 293 |
| **Library Building Renovations** | | | | | | **BCL/Program Code:** | | | | B401103 |
| Library Building Renovations | B401103 | 376 | 549 | 0 | 0 | 0 | 0 | 0 | 0 | **925** |
| **Library Building Renovations Total** | | **376** | **549** | **0** | **0** | **0** | **0** | **0** | **0** | 925 |

*Amounts in thousands of dollars*

**2006-2011 Adopted Capital Improvement Program**

## Project Summary

| BCL/Program Name & Project | Project ID | Life To Date | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Library Grounds Maintenance** | | | | | | | **BCL/Program Code:** | | | B401101 |
| Library Grounds Maintenance | B401101 | 28 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | **136** |
| **Library Grounds Maintenance Total** | | **28** | **108** | **0** | **0** | **0** | **0** | **0** | **0** | **136** |
| **Madrona Library Renovation** | | | | | | | **BCL/Program Code:** | | | BLMGM |
| Madrona Library Renovation | BLMGM | 0 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | **260** |
| **Madrona Library Renovation Total** | | **0** | **260** | **0** | **0** | **0** | **0** | **0** | **0** | **260** |
| **Magnolia Library Renovation** | | | | | | | **BCL/Program Code:** | | | BLMAG |
| Magnolia Library Renovation | BLMAG | 0 | 567 | 287 | 0 | 0 | 0 | 0 | 0 | **854** |
| **Magnolia Library Renovation Total** | | **0** | **567** | **287** | **0** | **0** | **0** | **0** | **0** | **854** |
| **Montlake Library Replacement** | | | | | | | **BCL/Program Code:** | | | BLMON1 |
| Montlake Library Replacement | BLMON1 | 1,811 | 3,295 | 0 | 0 | 0 | 0 | 0 | 0 | **5,106** |
| **Montlake Library Replacement Total** | | **1,811** | **3,295** | **0** | **0** | **0** | **0** | **0** | **0** | **5,106** |
| **Northgate - Construction of New Branch** | | | | | | | **BCL/Program Code:** | | | B2NGT1 |
| Northgate - Construction of New Branch | B2NGT1 | 2,227 | 5,566 | 0 | 0 | 0 | 0 | 0 | 0 | **7,793** |
| **Northgate - Construction of New Branch Total** | | **2,227** | **5,566** | **0** | **0** | **0** | **0** | **0** | **0** | **7,793** |
| **Opportunity Fund for Neighborhood Library Projects** | | | | | | | **BCL/Program Code:** | | | BLOPT |
| Opportunity Fund for Neighborhood Library Projects | BLOPT | 777 | 3,427 | 1,000 | 999 | 0 | 0 | 0 | 0 | **6,203** |
| **Opportunity Fund for Neighborhood Library Projects Total** | | **777** | **3,427** | **1,000** | **999** | **0** | **0** | **0** | **0** | **6,203** |
| **Project Planning and Management** | | | | | | | **BCL/Program Code:** | | | BC31910 |
| Project Planning and Management | BC31910 | 7,293 | 2,664 | 1,001 | 294 | 0 | 0 | 0 | 0 | **11,252** |
| **Project Planning and Management Total** | | **7,293** | **2,664** | **1,001** | **294** | **0** | **0** | **0** | **0** | **11,252** |

*Amounts in thousands of dollars*

## Project Summary

| BCL/Program Name & Project | Project ID | Life To Date | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Queen Anne Library Renovation** | | | | | | | BCL/Program Code: | | | BLQNA |
| Queen Anne Library Renovation | BLQNA | 0 | 184 | 359 | 0 | 0 | 0 | 0 | 0 | **543** |
| **Queen Anne Library Renovation Total** | | **0** | **184** | **359** | **0** | **0** | **0** | **0** | **0** | **543** |
| **Southwest Library Expansion** | | | | | | | BCL/Program Code: | | | BLSWT |
| Southwest Library Expansion | BLSWT | 442 | 5,682 | 0 | 0 | 0 | 0 | 0 | 0 | **6,124** |
| **Southwest Library Expansion Total** | | **442** | **5,682** | **0** | **0** | **0** | **0** | **0** | **0** | **6,124** |
| **Storage and Transfer of Library Materials** | | | | | | | BCL/Program Code: | | | BLMOV1 |
| Storage and Transfer of Library Materials | BLMOV1 | 955 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | **1,275** |
| **Storage and Transfer of Library Materials Total** | | **955** | **320** | **0** | **0** | **0** | **0** | **0** | **0** | **1,275** |
| **Technology Enhancements - Branches** | | | | | | | BCL/Program Code: | | | BLBTECH1 |
| Technology Enhancements - Branches | BLBTECH1 | 5,912 | 3,138 | 0 | 0 | 0 | 0 | 0 | 0 | **9,050** |
| **Technology Enhancements - Branches Total** | | **5,912** | **3,138** | **0** | **0** | **0** | **0** | **0** | **0** | **9,050** |
| **University Library Renovation** | | | | | | | BCL/Program Code: | | | BLUNI |
| University Library Renovation | BLUNI | 0 | 771 | 0 | 0 | 0 | 0 | 0 | 0 | **771** |
| **University Library Renovation Total** | | **0** | **771** | **0** | **0** | **0** | **0** | **0** | **0** | **771** |
| **Department Total** | | **24,594** | **36,852** | **4,461** | **1,293** | **0** | **0** | **0** | **0** | **67,200** |

*Amounts in thousands of dollars*