

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|--------------------------|--|---|-------|-------|----------------------------|
| <u>City Light</u> | | | | | |
| 6161 | Boundary Dam - Safety Improvements | This project will design and install an improved dam safety monitoring system. | 54 | 0 | 10382 Boundary Rd. |
| 8203 | Broad Street Substation Networks | This project will install new vaults and conduits in the Broad Street Substation service area. | 4,311 | 4,407 | 6th Ave. NBroad St. |
| 6171 | Cedar Falls - Intake Gate Replacement | This project will install a new intake gate at Cedar Falls. | 211 | 180 | 19901 Cedar Falls Rd. SE |
| 9009 | Communications Improvements | This project will fund replacement of communications components in City Light's communications system. | 256 | 288 | Citywide |
| 9307 | Distribution Area Communications Networks | This project will provide fiber rings to Seattle-area facilities to create a secure digital communications network. | 624 | 604 | Citywide |
| 6990 | Endangered Species Act Mitigation | This project will acquire habitat and fund restoration activities in the four Puget Sound watersheds. | 727 | 710 | South Fork Tolt River |
| 9156 | Facilities Infrastructure Improvements | This project will fund HVAC improvements and replacement at various City Light facilities. | 124 | 47 | Citywide |
| 6166 | Fire Protection Systems Modification | This project will install a water spray generator fire suppression system. | 415 | 156 | 10382 Boundary Rd. |
| 8301 | First Hill Network | This project will install new vaults and conduits in the First Hill service area. | 924 | 728 | 1100 Madison St. |
| 6005 | Generation - Civil-Mechanical Modification | This project will fund minor improvements to power generation equipment. | 477 | 149 | 10382 Boundary Rd. |
| 6222 | Gorge Dam - Spillgate Control Improvements | This project will replace motor starters and controls at two dam spillgates. | 0 | 27 | Milepost 121 State Hwy. 20 |
| 8202 | Massachusetts Street Substation Networks | This project will install new vaults and conduits in the Massachusetts Street Substation area. | 578 | 243 | 1555 Utah Ave. S |
| 8054 | Meter Additions | This project will install new meters and upgrade existing meters annually. | 3,380 | 3,757 | Citywide |
| 8057 | Network Additions and Services | This project will fund capacity additions to the Network electrical system. | 8,655 | 9,226 | Citywide |
| 8129 | Network Hazeltine Upgrade | This project will install upgraded equipment in the existing network transformer monitoring system. | 586 | 581 | Citywide |
| 8122 | North Capacity Additions | This project will build new electric line segments adding capacity. | 9,632 | 9,461 | Citywide |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

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|--------|--|--|-------|-------|-----------------------------------|
| 8134 | North New Street and Flood Lighting | This project will provide rental streetlights and floodlights attached to City Light poles. | 93 | 96 | Citywide |
| 8136 | North Residential Streetlight Improvements | This project will install additional residential streetlights in the south service area. | 76 | 78 | Citywide |
| 8120 | North Services - Overhead and Underground | This project will add electrical customers to the distribution system. | 9,195 | 9,332 | 1300 N 97th St. |
| 9154 | Physical Protection Systems for Facilities | This project will install safety features at City Light service centers, substations, and power generation sites. | 0 | 0 | Project Covers Multiple Locations |
| 7755 | Power Stations Demand Driven Improvements | This project will fund the design and installation of new electrical service connections. | 130 | 63 | Citywide |
| 7753 | Relaying Improvements | This project will improve general metering, control, and relaying systems. | 1,144 | 1,171 | Citywide |
| 9134 | Seismic Mitigation | This project will make seismic upgrades to City Light facilities. | 0 | 60 | Project Covers Multiple Locations |
| 8123 | South Capacity Additions | This project will build new electric line segments, adding capacity. | 6,657 | 7,487 | Citywide |
| 6046 | South Fork Tolt River Mitigation | This project will fund improvements that benefit the natural environment. | 0 | 0 | South Fork Tolt River |
| 8309 | South Lake Union - Roy Street Property | This project will acquire the property at 802 Roy Street. | 5,184 | 0 | TBD |
| 8133 | South New Street and Flood Lighting | This project will provide rental streetlights and floodlights attached to City Light poles. | 215 | 231 | Citywide |
| 8135 | South Residential Streetlight Improvements | This project will install additional residential streetlights in the south service area. | 170 | 178 | Citywide |
| 8121 | South Services - Overhead and Underground | This project will add electrical customers to the distribution system. | 5,353 | 5,617 | Citywide |
| 7751 | Substation Capacity Additions | This project will provide new infrastructure to existing substations and systems by adding transformers and related equipment. | 1,379 | 1,475 | Citywide |
| 9161 | Substation Comprehensive Improvements | This project will upgrade lunch and locker room facilities, work areas, and ventilation and heating systems in City Light substations. | 720 | 376 | Citywide |
| 7752 | Substation Equipment Improvements | This project will fund upgrades to substation equipment. | 3,091 | 3,616 | Citywide |
| 7750 | Substation Plant Improvements | This project will fund improvements to substation buildings. | 1,750 | 2,142 | Citywide |

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|--------|-----------------------------------|--|-------|-------|-------------------|
| 7011 | Transmission Capacity | This project will fund upgrades to short spans of the transmission system. | 752 | 761 | Citywide |
| 7105 | Transmission Inter-Agency | This project will fund improvements to the transmission system. | 199 | 204 | Citywide |
| 7104 | Transmission Reliability | This project will fund preliminary engineering and system analysis for transmission system improvements. | 2,938 | 4,805 | Citywide |
| 8201 | Union Street Substation Networks | This project will install new vaults and conduits in the Union Street Substation service area. | 759 | 1,684 | 1312 Western Ave. |
| 9159 | Workplace and Process Improvement | This project will reconfigure and upgrade space in existing facilities used for City Light activities. | 0 | 135 | Citywide |

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|---------------------------------------|--|---|-------|-------|--------------------|
| <u>Fleets & Facilities</u> | | | | | |
| A34200-1 | City Hall | This project will construct a new 201,000-square-foot City Hall with over 165,000 usable square feet of office and public space. | 0 | 0 | 600 4th Ave. |
| A34200-2 | Civic Center Plan - Key Tower, Park 90/5, and Other Projects | This project will provide for renovation of 750,000 square feet of office space within Key Tower, 18,000 square feet of retail space at the new City Hall, and renovation of more than 276,000 square feet of work space and evidence storage at Park 90/5. | 0 | 0 | 600 4th Ave. |
| A1FL303 | Emergency Community Disaster Supplies | This project will create several emergency community disaster caches stocked with emergency shelter supplies for about 1,000 people each. | 0 | 0 | Various Locations |
| A1FL304 | Emergency Community Shelters Power Supply | This project will fund the City's purchase of several trailer-mounted generators and installation at several Parks Department sites. | 0 | 0 | Various Locations |
| A1FL302 | Emergency Fire Suppression Water Supply | This project will fund hardened hydrants to be installed at several reservoirs and at water storage tanks; several dry hydrants will be placed into fresh and salt water sources. | 0 | 0 | Various Locations |
| A1FL301 | Emergency Operations Center | This project will fund a new 16,684-square-foot facility - approximately 9,200 square feet larger than the existing Emergency Operations Center. | 0 | 0 | 300 5th Ave. |
| A1FL201 | Fire Alarm Center | The new Fire Alarm Center will be 34,296 square feet - approximately 5,200 square feet larger than the existing facility. | 0 | 0 | 300 5th Ave. |
| A1FL102 | Fire Station 02 | This renovated station will be approximately 34,000 square feet - about 15,000 square feet larger than the existing station. | 0 | 6,694 | 2334 4th Ave. |
| A1FL106 | Fire Station 06 | This rebuilt station will be between 11,000 and 13,000 square feet - a maximum of 8,000 square feet larger than the existing station. | 0 | 0 | TBD |
| A1FL108 | Fire Station 08 | This renovated station will be approximately 6,000 square feet - about 1,300 square feet larger than the existing station. | 0 | 0 | 110 Lee St. |
| A1FL109 | Fire Station 09 | This renovated station will be approximately 8,000 square feet - about 2,000 square feet larger than the existing station. | 0 | 0 | 3829 Linden Ave. N |

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|---------|-----------------|---|-------|-------|------------------------|
| A1FL110 | Fire Station 10 | This rebuilt station will be between 29,000 and 32,000 square feet - about 10,000 square feet larger than the existing location. | 0 | 0 | 300 5th Ave. |
| A1FL114 | Fire Station 14 | The renovated station will be between 14,000 and 19,000 square feet - a maximum of 5,000 square feet larger than the existing station. | 0 | 0 | 3224 4th Ave. S |
| A1FL116 | Fire Station 16 | This project will not increase the size of this 5,000-square-foot station. | 0 | 0 | 6846 Oswego Pl. NE |
| A1FL117 | Fire Station 17 | This renovated station will be between 20,000 and 22,000 square feet - a maximum of 8,000 square feet larger than the existing station. | 0 | 4,103 | 1050 NE 50th St. |
| A1FL120 | Fire Station 20 | This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station. | 0 | 0 | TBD |
| A1FL121 | Fire Station 21 | This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station. | 0 | 0 | 7304 Greenwood Ave. N |
| A1FL122 | Fire Station 22 | This project will rebuild Fire Station 22 in the same location on an expanded site with approximately 8,000 square feet of usable space - about twice the size of the existing station. | 0 | 0 | 901 E Roanoke St. |
| A1FL124 | Fire Station 24 | This renovated station will be approximately 5,000 square feet - several hundred square feet larger than the existing station. | 0 | 0 | 401 N 130th St. |
| A1FL125 | Fire Station 25 | This renovated station will be approximately 18,500 square feet - about 500 square feet larger than the existing station. | 0 | 0 | 1300 E Pine St. |
| A1FL128 | Fire Station 28 | This renovated station will be approximately 18,000 square feet - about twice the size of the existing station. | 0 | 6,274 | 5968 Rainier Ave. S |
| A1FL130 | Fire Station 30 | This rebuilt station will be 8,000 square feet - about 4,000 square feet larger than the existing station. | 0 | 0 | 2931 Mount Baker Dr. S |
| A1FL131 | Fire Station 31 | This rebuilt station will be 13,700 square feet - about 2,500 square feet larger than the existing station. | 0 | 2,122 | 1319 N Northgate Wy. |
| A1FL132 | Fire Station 32 | This rebuilt station will be between 16,000 and 19,000 square feet - a maximum of 11,000 square feet larger than the existing station. | 0 | 0 | 3715 SW Alaska St. |

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|---------|--|---|-------|-------|-----------------------|
| A1FL135 | Fire Station 35 | This rebuilt station will be approximately 9,400 square feet - about the same size as the existing station. | 0 | 0 | 8729 15th Ave. NW |
| A1FL137 | Fire Station 37 | This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station. | 0 | 0 | TBD |
| A1FL138 | Fire Station 38 | This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station. | 0 | 0 | TBD |
| A1FL139 | Fire Station 39 | This rebuilt station will be approximately 10,000 square feet - about 7,000 square feet larger than the existing station. | 0 | 0 | 12705 30th Ave. NE |
| A1FL141 | Fire Station 41 | This renovated station will be approximately 6,500 square feet - about 2,000 square feet larger than the existing station. | 0 | 0 | 2416 34th Ave. W |
| A51640 | Haller Lake Maintenance Facility - Vehicle Paint and Body Shop | The project will construct a 12,000-square-foot paint and body shop facility. | 0 | 0 | 12597 Ashworth Ave. N |
| A1FL202 | Joint Training Facility | This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site. | 5,785 | 0 | 9401 Myers Wy. S |
| A51704 | Lake City Civic Core | This project will construct a new 62-space parking garage, elevator, and 0.2-acre public plaza. | 0 | 0 | 12501 28th Ave. NE |
| A1OTH01 | South Downtown Hygiene and Homeless Service Center | This project will create a facility that provides indoor dining space for up to 150 people, off-site food distribution, an overnight shelter that will provide sleeping space for up to 40 people, and hygiene facilities for up to 8 concurrent users. | 1,000 | 1,300 | 300 5th Ave. |

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|-----------------------|---|---|-------|-------|-------------------------|
| <u>Library</u> | | | | | |
| BLBAL1 | Ballard Library Replacement/New Neighborhood Service Center | This project will expand library space by 7,704 square feet and add a new 2,900-square-foot co-located neighborhood service center. | 0 | 0 | 5614 22nd Ave. NW |
| BLBEA1 | Beacon Hill Library Replacement/New Neigh. Service Center | This project will expand library space by 6,800 square feet, add a new 400-square-foot Language Center, and add a new 400-square-foot co-located neighborhood service center. | 0 | 0 | 2821 Beacon Ave.S |
| BLBRO1 | Broadview Library Expansion | This project will expand library space by 6,595 square feet. | 663 | 1,814 | 12755 Greenwood Ave. N |
| BLHEN1 | Capitol Hill Library Replacement/New Neigh. Service Center | This project will expand library space by 5,096 square feet and add a new 400-square-foot co-located neighborhood service center. | 0 | 0 | 425 Harvard Ave. E |
| BLCEN1 | Central Library Replacement | This project will expand library space by 157,000 square feet and build a new parking garage for 140 cars. | 0 | 0 | 1000 4th Ave. |
| BLCOL1 | Columbia Library Expansion | This project will expand library space by 5,440 square feet. | 0 | 0 | 4721 Rainier Ave. S |
| BLDTH1 | Douglass-Truth Library Expansion | This project will expand library space by 6,992 square feet. | 0 | 0 | 2300 E Yesler Wy. |
| BLFRE | Fremont Library Renovation/Addition | This project will convert a 780-square-foot storage area to public and staff use for a total program space of 6,840 square feet. | 0 | 0 | 731 N 35th St. |
| BLGWD1 | Greenwood Library Replacement | This project will expand library space by 7,915 square feet. | 0 | 0 | 8016 Greenwood Ave. N |
| BLHIP1 | High Point Library Replacement | This project will expand library space by 4,933 square feet. | 0 | 0 | 3411 SW Raymond St. |
| BLIDL1 | International District/Chinatown - Construction of New Branch | This project will construct a new 4,000-square-foot library. | 0 | 0 | 701 8th Ave. S |
| BLLCY1 | Lake City Library Expansion/New Neighborhood Service Center | This project will expand library space by 5,987 square feet and add a new co-located 3,600-square-foot neighborhood service center. | 0 | 0 | 12501 25th Ave. NE |
| BLMAG | Magnolia Library Renovation | This project will expand library space by 1,800 square feet. | 433 | 287 | 2801 34th Ave. W |
| BLMON1 | Montlake Library Replacement | This project will expand library space by 3,426 square feet. | 0 | 0 | 2232 E McGraw St. |
| BLNET1 | North East Library Expansion | This project will expand library space by 7,958 square feet. | 0 | 0 | 6801 35th Ave. NE |
| B2NGT1 | Northgate - Construction of New Branch | This project will construct a new 10,000-square-foot library. | 650 | 0 | 5th Ave. NENE 105th St. |

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|--------|--|--|-------|-------|---------------------|
| BLOPT | Opportunity Fund for Neighborhood Library Projects | This project will expand library space by 10,000 square feet (new South Park & Sand Point Branch Libraries). | 1,000 | 1,000 | Citywide |
| B2RBE1 | Rainier Beach Library Expansion | This project will expand library space by 5,994 square feet. | 0 | 0 | 9125 Rainier Ave. S |
| BLSWT | Southwest Library Expansion | This project will expand library space by 7,443 square feet. | 0 | 0 | 9010 35th Ave. SW |
| BLWTS1 | West Seattle Library Renovation | This project will expand library space by 2,323 square feet. | 0 | 0 | 2306 42nd Ave. SW |

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|--------------------------------------|---|---|-------|-------|------------------------------|
| <u>Parks & Recreation</u> | | | | | |
| K733058 | 37th Ave. S Park Development (John C. Little, Sr. Park) | This project will not increase the physical capacity of the 5.8-acre park. | 0 | 0 | 3551 S Holly St. |
| K733060 | 7th Ave. NE Street End Development | This project will develop the 7th Ave. NE street end at Lake Union into a 0.1-acre park. | 148 | 0 | 7th Ave. NE/NE Northlake Pl. |
| K733061 | Alki Bathhouse - Improvements | This project will convert a 3,200-square-foot bathhouse, currently used primarily as an art studio, into a facility suitable for a broader range of uses. The project does not increase the physical capacity of the structure. | 0 | 0 | 1702 Alki Ave. SW |
| K733062 | Alki Substation Development | This project will develop 0.3 acres that formerly housed a City Light substation into passive open space. | 0 | 0 | 5062 SW Admiral Wy. |
| K732237 | Aquarium - Improvements Project | Capacity will depend on project scopes. | 0 | 0 | 1483 Alaskan Wy. |
| K73465 | Aquarium - Master Plan Implementation | This project will result in the construction of a new aquarium facility that spans over 160,000 square feet and is expected to enable an annual attendance of 1.2 million visitors. | 0 | 0 | 1483 Alaskan Wy. |
| K733063 | Ballard Municipal Center Park - Development | This project will provide a fully-developed 1.4 acre community park that will include landscaping and programming features. | 0 | 0 | 20th Ave. NW/NW 57th St. |
| K733064 | Bellevue Substation Development (or Alternate Site) | Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 44 | 210 Bellevue Ave. E |
| K73484 | Belltown Neighborhood Center | This project will provide 6,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area. | 225 | 0 | 2407 1st Ave. |
| K733066 | Bitter Lake Reservoir Open Space - Development | Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 0 | 13035 Linden Ave. N |
| K733067 | Boren-Pike-Pine Park - Redevelopment | This project will improve 0.6 acres of park space, some of which is currently undeveloped. | 0 | 0 | 1533 Boren Ave. |

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|---------|---|--|-------|-------|---|
| K733069 | Brandon Mini-Park Development | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 413 | 0 | 26th Ave. SW/SW Brandon St. |
| K733070 | Burke-Gilman University Area Improvements | This project upgrades the area around the Burke-Gilman Trail near the University Bridge, I-5 Bridge, and Peach Park. | 0 | 21 | Various |
| K733132 | Cal Anderson Park (Lincoln Reservoir) - Development | This project will develop a four-acre park space. The project will provide public toilets, maintenance storage, and covered activity space, as well as other improvements to the park. | 725 | 0 | 1635 11th Ave. |
| K733071 | California Substation - Development | This project will develop 0.34 acres at the corner of SW Dakota and California SW as a park site. The site currently houses a vacant 2,500-square-foot City Light substation. | 0 | 0 | 4303 SW Dakota St. |
| K733072 | Capitol Hill Park Development | Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 0 | TBD |
| K733143 | Cheasty Boulevard - Improvements | This project will improve a 1.3-mile roadway. | 0 | 0 | Cheasty Blvd. S/Beacon Ave. S S Andover St |
| K732078 | Chinese Garden - Development | This project will contribute to the development of 4 acres of traditional Chinese garden for cultural enrichment (the 2.2 acre wetlands are no longer included in this project). | 0 | 0 | 6000 16th Ave. SW |
| K733076 | Colman School Parking Lot Development | This project will convert an unused 21,000-square-foot parking lot into useful park space. | 0 | 0 | 1515 24th Ave. S |
| K733077 | Columbia Park Improvements | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 62 | 247 | 4721 Rainier Ave. S |
| K733080 | Crown Hill School Open Space Development | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 180 | 722 | Holman Rd NW/13th Ave. NW |
| K733081 | Dexter Pit Park Development | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 132 | Dexter Ave. N/McGraw Ave. |

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|---------|---|--|-------|-------|-----------------------------|
| K733082 | First Hill Park Development | This project adds an approximately 10,000 square foot neighborhood park. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 0 | Terry Ave./Cherry St. |
| K733084 | Gas Works Park - Improvements | This project will improve 1.8 acres of the underdeveloped northwest corner of Gas Works Park. | 0 | 0 | 2101 N Northlake Wy. |
| K733086 | Georgetown Playfield Improvements | This project improves landscaping and the field surface at Georgetown Playfield. | 46 | 263 | 750 S Homer St. |
| K733089 | Green Lake Park Plaza & Shade Garden Development | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 72 | 7201 E Green Lake Dr. N |
| K733091 | Greg Davis Park - Development | This project will develop a portion of the 1.3-acre site at Greg Davis Park. | 0 | 0 | 26th Ave. SW/SW Brandon St. |
| K733092 | Hiawatha Entry Improvements | This project will develop a portion of the 10.3-acre site at the Hiawatha Playfield/Community Center grounds. | 0 | 0 | 2700 California Ave. SW |
| K733075 | Homer Harris Park (Central Area Park) - Development | This project will develop 0.5 acres into a neighborhood park. | 0 | 0 | 2401 E Howell St. |
| K733057 | Interstate 5 Open Space - Development | This project's capacity will depend on project scopes to be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies and negotiations with the Washington State Department of Transportation. | 0 | 0 | E Howe St./Franklin Ave. E |
| K733131 | Jefferson Park - Beacon Reservoir Acquisition & Development | This project will make substantial improvements at an existing park. The project's scope is still being considered; the study area covers 50 acres. | 0 | 700 | 4165 16th Ave. S |
| K733094 | Jefferson Park - Tennis Courts | This project will develop 0.2 acres into two new tennis courts. | 449 | 0 | 4165 16th Ave. S |
| K733095 | Kubota Garden - Improvements | This project will improve the 20-acre garden within the larger (34.2 acres) Kubota Gardens Park. The project will not increase the physical size or capacity of the park, although the improved amenities may attract additional visitors. | 0 | 0 | 9817 55th Ave. S |

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| K733096 | Lake City Civic Core - Development | This project will develop the 1.2-acre Albert Davis Park as part of the overall Lake City Civic Core Development Plan. | 0 | 0 | 12526 27th Ave. NE |
| K733097 | Lake City Mini-Park Development | This project will improve an existing 0.2-acre mini-park. The project is not expected to increase the physical size or capacity of the mini-park, although the improved amenities and security features will likely attract additional visitors. | 0 | 0 | Lake City Wy. NE/NE 125th St. |
| K733146 | Lake Washington Boulevard Trail Improvements | This project improves Lake Washington Boulevard including pedestrian pathways, drainage, landscaping, and other amenities. | 30 | 110 | Lake Washington Blvd. |
| K733098 | Laurelhurst Community Center | This project improves and expands an existing 5,200-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 439 | 2,062 | 4554 NE 41st St. |
| K732276 | Lower Woodland Skateboard Park | This project develops Phase 1 of a skateboard park in Lower Woodland Park. | 425 | 475 | 1000 N 50th St. |
| K733138 | Loyal Heights Playfield Improvements | This project will make improvements to a portion of a 6.7-acre site. | 500 | 1,462 | 2101 NW 77th St. |
| K733100 | Magnolia Elementary Field Improvements | This project will develop a 2.5-acre site into a neighborhood park. | 200 | 987 | 2550 34th Ave. W |
| K733174 | Mapes Creek Walkway | This project will convert 3,000 square feet of informal pathway into a pedestrian-friendly walkway. | 0 | 0 | 52nd Ave. S/Rainier Ave. S |
| K733101 | Martin Luther King, Jr. Park Improvements | This project will improve the 4.3-acre Martin Luther King, Jr. Park. | 346 | 0 | 2200 M L King Jr Wy |
| K733139 | Meadowbrook Playfield - Renovation | This project will renovate a 6.34-acre playfield complex. | 0 | 0 | 10533 35th Ave. NE |
| K733102 | Montlake Community Center | This project will expand an existing 2,810-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 508 | 2,391 | 1618 E Calhoun St. |
| K733103 | Morgan Substation Park Development | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 63 | 4118 SW Morgan |

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| K73977-02 | Mt. Baker Rowing & Sailing Center - Addition | This project will construct 7,132 square feet and remodel 1,877 square feet of the existing sailhouse, and construct 2,036 square feet and remodel 4,346 square feet of the existing crewhouse. This project doubles the capacity for programs on the site. | 1,376 | 0 | 3800 Lk Wash Blvd. Off Rp |
| K733104 | Myrtle Reservoir Development | Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 172 | SW 35th Myrtle/SW 35th Myrtle |
| K733106 | North Teen Life Center - Development | This project will renovate a 6,500-square-foot building in order to accommodate a wide range of teen-oriented recreational programming. | 0 | 0 | 10750 30th Ave. NE |
| K73479 | Northgate Community Center - Construction | This project will build a new 20,000-square-foot community center. | 650 | 0 | NE 105th St./5th Ave. NE |
| K733107 | Northgate Park - Development | This project will develop an estimated 1.7-acre park on a recently purchased commercial site. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 400 | 0 | NE 105th St./5th Ave. NE |
| K733108 | Orchard Street Ravine Improvements | This project will develop trails to access the ravine. | 31 | 124 | 39th SW/SW Orchard St. |
| K733135 | OSP - Belltown/Lower Queen Anne Waterfront Connections | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 1,624 | 0 | 3130 Alaskan Wy. W |
| K731006 | OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements | This project will develop 1.8 acres of public right-of-way for artistic enrichment and improved pedestrian circulation. | 0 | 0 | 3130 Alaskan Wy |
| K733110 | Puget Boulevard Commons Development | This project will improve a portion of a 1.9-acre site at Puget Boulevard Commons. | 495 | 0 | TBD |
| K733151 | Queen Anne Boulevard Improvements | This project will upgrade the historic Queen Anne Boulevard with pedestrian amenities, lighting, and landscaping. | 15 | 85 | Queen Anne Blvd. |

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| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|---------|--|--|-------|-------|------------------------------|
| K733111 | Queen Anne Park Development | This project will develop a 12,000-square-foot park on a recently purchased site. Capacity will depend on the project scope that will be developed through a community process. | 54 | 215 | 700 Queen Anne Ave. N |
| K733112 | Rainier Beach Public Plaza - Development | This project will improve an existing underutilized space and create a public gathering area. | 0 | 0 | 8825 Rainier Ave. S |
| K733113 | Rainier Playfield Improvements | This project will upgrade an existing 9.5-acre playfield. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 0 | 3700 S Alaska St. |
| K733079 | Ravenna Creek - Daylighting | This project will have no capacity implications; an existing creek that runs through a culvert will be daylighted. | 0 | 0 | TBD |
| K733114 | Ross Park Shelterhouse Improvements | This project will improve an existing 136-square-foot shelterhouse and adjacent landscaping. | 396 | 0 | 4320 4th Ave. NW |
| K733140 | Sand Point Magnuson Park - Athletic Field Renovation | This project will develop five athletic fields. | 3,000 | 3,379 | 6500 Sand Point Wy. NE |
| K731066 | Sand Point Magnuson Park - Firehouse Studios (Building 18) | This project will develop an existing building into artist studios. Scope of the project is dependent on private funding. | 0 | 0 | 6500 Sand Point Wy NE |
| K733133 | Sand Point Magnuson Park - Wetlands Development | This project will redevelop approximately 50 acres of wetlands. | 750 | 900 | 6500 Sand Point Wy. NE |
| K733120 | Seward Park Annex & Hatchery - Renovation | This project will improve a 4,000-square-foot existing building and 1,000 square feet of a covered porch area. | 0 | 0 | 5898 Lake Washington Blvd. S |
| K733134 | South Lake Union Park - Development | This project will redevelop approximately 12 acres of largely unimproved open space to serve as active parkland. | 1,600 | 0 | 1000 Valley St. |
| K733121 | Southwest Community Center - Computer Lab | This project will develop a 1,000-square-foot computer lab at the Southwest Community Center. | 0 | 0 | 2801 SW Thistle St. |
| K73480 | Southwest Community Center - Gym Construction | This project will add a 7,000-square-foot gym to the existing community center. | 0 | 0 | 2801 SW Thistle St. |
| K733122 | Southwest Community Center - Teen Center | This project will develop a 1,000-square-foot teen center at Southwest Community Center. | 0 | 0 | 2801 SW Thistle St. |

*Amounts in thousands of dollars

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|---------|--|---|-------|-------|-------------------------------|
| K733124 | University Heights Open Space Improvements | Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies. | 0 | 41 | University Wy. NE/NE 50th St. |
| K73486 | Van Asselt Community Center - Expansion | This project will expand the existing 8,600-square-foot center to provide 10,000 square feet of added community center space. | 3,163 | 0 | 7200 Beacon Ave. S |
| K733163 | Voluntary Green Space Conservation | Capacity will depend on the properties acquired. | 30 | 30 | Citywide |
| K733127 | Washington Park Arboretum - Improvements | This project will improve the existing 230-acre Washington Park Arboretum. | 0 | 0 | 2300 Arboretum Dr. E |
| K733141 | West Seattle Stadium - Improvements | This project will improve an eight-acre stadium site. The project will not increase the physical size or capacity of the stadium, although the improved amenities may attract additional visitors. | 1,457 | 0 | 4432 35th Ave. SW |
| K732291 | Woodland Park Zoo Garage | This project will build a new parking garage for the Zoo and will provide approximately 700 additional spaces, and will bring the total number of visitor parking spaces for the Zoo to at least 1,360. | 0 | 0 | 5500 Phinney Ave. N |
| K73481 | Yesler Community Center - Construction | This project will build a new 20,000-square-foot community center. | 0 | 0 | 835 E Yesler Wy. |
| K733130 | York Substation Development | This project will develop 0.3 acres into a community open space. | 0 | 0 | 3650 Renton Ave. S |

**Amounts in thousands of dollars*

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|------------------------------|-------------------------------|--|-------|-------|----------------------------------|
| <u>Seattle Center</u> | | | | | |
| S0001 | Marion Oliver McCaw Hall | This project will renovate the Opera House by increasing lobby space, backstage support space, and the height of the flyloft by 25 feet. The overall project will provide 38,000 square feet of additional floor area. | 0 | 0 | 321 Mercer St. |
| S0103 | Theatre District Improvements | This project will create 32,500 square feet of additional open space. | 0 | 0 | Mercer St. 2nd Ave. N/5th Ave. N |

**Amounts in thousands of dollars*

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|--|---|--|-------|-------|--|
| <u>Seattle Public Utilities</u> | | | | | |
| C302305 | 10718 35th NE Sediment Pond | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 250 | 770 | 10718 35th Ave. NE |
| C3NW034-002 | 1500 - 2600 Aurora N Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 0 | 31 | Aurora Ave. N |
| C301317 | 20th Ave. NE Local Drainage | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 5 | 5 | 20th Ave. NENE 137th St. |
| C343203 | 30th Av NE/NE 107 St. Drainage Improvements | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 370 | 50 | 10703 30th Ave. NE |
| C300329 | 3rd Ave. NW & NW 107 St. Natural System | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 77 | 68 | NW 107th St.3rd Ave. NW |
| C3NW034-004 | 47 SW & SW Maplewood Pl. Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 0 | 50 | 47th Ave. SW |
| C3NW032-001 | 4th Av S/S Trenton Storm Drain | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 185 | 265 | S Trenton2nd Ave./5th Ave. |
| C302318 | 7 Av S & Duwamish River Drainage | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 37 | 249 | 7th Ave. S Between SR99 & Duwamish River |
| C3NW032-002 | 8th Av S/S Cambridge St. Drainage | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 0 | 220 | 8th Ave. SS Cambridge St. |
| C404201-DWF | Alaskan Way Viaduct & Seawall | This project will fund planning, preliminary engineering, and design costs associated with drainage, wastewater, and water utility impacts arising from replacing the Alaskan Way Viaduct and Seawall. | 335 | 335 | Alaskan Way Viaduct |
| C404201-WF | Alaskan Way Viaduct & Seawall | This project will fund planning, preliminary engineering, and design costs associated with water utility impacts arising from replacing the Alaskan Way Viaduct and Seawall. | 125 | 160 | Alaskan Way Viaduct |
| C353301 | Aquatic Habitat Matching Grant Project | This project will fund community-based habitat improvement projects. | 300 | 300 | Various |

*Amounts in thousands of dollars

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|---|---|-------|-------|---------------------------------------|
| C300344 | Atlas Pl. SW & SW Juneau Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 25 | 0 | Atlas Pl. SWSW Juneau St. |
| C103033 | Aurora Ave N (110th - 145th) | This project will conduct preliminary engineering to address the impacts of a transportation project on the City's water system. | 8 | 16 | N 110th St./Aurora Ave. N |
| C103027 | Aurora N Multi-modal Corridor | This project will upgrade a portion of the water system that serves the City of Shoreline, to meet fireflow requirements. | 985 | 151 | N 145th St./Aurora Ave. N |
| C303101 | Ballard Combined Sewer Overflow | This project will construct approximately 700,000 gallons additional Combined Sewer Overflow storage capacity. | 0 | 0 | Various |
| C1606 | Ballard Locks Improvements | This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks. | 150 | 150 | 3015 NW 54th St. |
| C3NW032-007 | Ballard/Fremont Drainage Improvements | This project will construct drainage improvements to meet a 5-year level of service on residential streets and a 25-year level of service on arterials. | 60 | 90 | Various |
| C301319 | Beer Sheva Habitat Improvement | This project will make habitat improvements. | 65 | 50 | Seward Park Ave. SS Henderson St. |
| C301322 | Bitter Lake/N 137th Stormwater | This project will construct stormwater treatment facilities to improve the quality of runoff discharged to Bitter Lake. | 200 | 400 | Bitter Lake Drainage BasinN 145th St. |
| C300316 | BMP Program Implementation | This project will construct stormwater treatment facilities to improve the quality of runoff. | 75 | 457 | Citywide |
| C1702 | BPA - Aquatic & Riparian Restoration | This project will implement aquatic and riparian restoration projects in the Cedar River Watershed. | 844 | 539 | Cedar River Watershed |
| C1703 | BPA - Road Decommissioning/Improvements | This project will implement road decommissioning and road improvement projects in the Cedar River Watershed. | 728 | 174 | Cedar River Watershed |
| C1704 | BPA - Security Measures | This project will improve watershed security in the Cedar River Watershed. | 312 | 215 | Cedar River Watershed |
| C1705 | BPA - Upland Forest Restoration | This project will implement forest restoration projects in the Cedar River Watershed. | 608 | 384 | Cedar River Watershed |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--|---|-------|-------|--|
| C301355 | Burke Gilman/NE 144th Landslide | This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 577 | 662 | NE 145th St.38th Ave. NE |
| C3NW001-002 | Capital Planning - CSO Plan Implementation | This project will conduct studies and engineering for projects to reduce Combined Sewer Overflows. | 500 | 500 | Citywide |
| C343201 | Capital Planning - Flood Control & Local Drainage | This project will conduct planning and project development for projects to improve flood control and local drainage. | 370 | 375 | Various |
| C343301 | Capital Planning - Protection of Beneficial Uses | This project will conduct planning for capital projects to protect beneficial uses of receiving waters. | 116 | 121 | Various |
| C343401 | Capital Planning - Public Asset Protection | This project will fund preliminary assessment of emerging demands related to landslide protection. | 175 | 175 | Citywide |
| C100063 | Cathodic Phase V | This project will extend the life of an existing water pipeline. | 248 | 0 | Between Tolt Treatment Facility And Kelly Rd. |
| C1119 | Cedar Bridges | This project will replace deteriorated bridges in the Cedar River Watershed. | 1,014 | 665 | Cedar Watershed |
| C145007 | Cedar Eastside Supply Improvement - East Creek | This project will lower and encase in concrete the Cedar Eastside Supply Line to accommodate creek crossing improvements. | 590 | 0 | East Creek & Camber Rd. |
| C1NW101-005 | Cedar Falls Facility Master Plan | This project will develop a preliminary study and design plan for upgrading existing facilities at Cedar Falls Headquarters. | 60 | 56 | Cedar Falls Rd. SE |
| C197009 | Cedar Moraine Improvements | This project will improve monitoring capabilities along the northwest slopes of Cedar Moraine. | 200 | 250 | Cedar Watershed |
| C103001 | Cedar River - Education Center Exhibits | This project will fabricate and install interpretive exhibits in the Cedar River Watershed Education Center. | 0 | 150 | Crw Education Center North Bend |
| C191001 | Cedar River Non-HCP Road Improvements | This project will improve roads in the Cedar River Watershed. | 786 | 804 | Cedar Watershed |
| C102022 | Cedar River Northridge Trail | This project will create a trail that provides recreational space along the Cedar River. | 51 | 0 | Cedar River Watershed, Northern Boundary |
| C1605 | Cedar Sockeye Hatchery | This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry. | 564 | 6,419 | Cedar River |
| C196015 | Cedar Treatment Facility | This project will construct a water treatment facility with an initial capacity of 180 million gallons per day and an ultimate capacity of 275 million gallons per day. | 19 | 0 | Lake Youngs Reservoir |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--|---|-------|-------|-----------------------------------|
| C3NW032-008 | Comprehensive Drainage Plan Implementation | This project will create facilities to expand the capacity of the drainage system. | 0 | 0 | Various |
| C3NW002-001 | Comprehensive Wastewater Plan | This project will develop a long-range plan to guide improvements to the City's wastewater conveyance system. | 530 | 0 | Citywide |
| C1NW101-003 | Control Works Upgrade | This project will provide seismic improvements to make the pipelines more earthquake resistant. | 0 | 0 | Lake Youngs Reservoir |
| C3NW033-008 | Creek Sediment Control Program | This project will fund erosion control and habitat improvements. | 23 | 27 | Citywide |
| C3NW033-009 | Creeks Habitat Complexity Program | This project will fund habitat improvements. | 75 | 75 | Citywide |
| C3NW033-005 | Creeks Hydrology Program | This project will fund improvements to creek hydrology. | 0 | 0 | Various |
| C3NW033-007 | Creeks Vegetation Program | This project will restore publicly owned forest located along riparian corridors. | 150 | 150 | Citywide |
| C300311 | Creekside Erosion Control | This project will fund minor erosion control improvements along creeks. | 1 | 0 | Citywide |
| C1NW501-003 | CRPL #4 Upgrade | This project will provide improvements to make the Cedar River Pipeline No. 4 more reliable. | 0 | 0 | Cedar River Pipeline |
| C3NW032-009 | Delridge Way SW/SW Myrtle - Drainage | This project will fund storm drain and water quality improvements. | 45 | 60 | Delridge Wy. SWSW Myrtle St. |
| C1NW101-001 | Distribution Projects Development | This project will fund preliminary assessment of emerging or unanticipated demands related to development of the water distribution system. | 100 | 100 | Citywide |
| C3NW032-010 | Eastlake Av/Galer-Drainage Imp | This project will install drainage system improvements. | 0 | 0 | Eastlake Ave. E |
| C1NW301-003 | Environmental Steward Project Development | This project will fund preliminary assessment of emerging or unanticipated demands related to the environmental stewardship. | 100 | 100 | Cedar & Tolt River Watershed |
| C1NW301-004 | ESA - Tolt Levee Modifications | This project will construct a new setback levee at the edge of the Tolt River floodplain. | 347 | 276 | City Of Carnation |
| C2NW402-010 | Event Recycling Containers | This project will acquire 200 special event recycling containers. | 38 | 0 | Citywide |
| C204002 | Facilities Master Plan Implementation | This project will involve demolition of two existing solid waste transfer stations and construction of new facilities with additional property. | 6,867 | 8,947 | Project Covers Multiple Locations |
| C404602-WF | Facility Improvements | This project will provide tenant improvements, office buildouts, and furniture. | 2,491 | 0 | 700 5th Ave. |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--|--|-------|-------|--------------------------------------|
| C404602-DWF | Facility Improvements | This project will provide tenant improvements, office buildouts, and furniture. | 1,855 | 0 | 700 5th Ave. |
| C404602-SWF | Facility Improvements | This project will provide tenant improvements, office buildouts, and furniture. | 954 | 0 | 700 5th Ave. |
| C3NW035-004 | Facility Security Upgrades - Drainage | This project will add security features to Drainage and Wastewater Utility facilities. | 16 | 0 | Haller Lake & Charles St. Facilities |
| C3NW002-008 | Facility Security Upgrades - WW | This project will add security features to Drainage and Wastewater Utility facilities. | 16 | 0 | Haller Lake & Charles St. Facilities |
| C343302 | Fecal TMDL Feasibility | This project will evaluate options for reducing bacteria levels in Seattle's creeks. | 113 | 99 | Various |
| C1128 | Fireflow & Pressure Improvement | This project will improve the distribution system to meet customer service levels. | 700 | 700 | Citywide |
| C3NW033-006 | Fish Passage Program | This project will remove fish passage barriers. | 27 | 28 | Citywide |
| C302204 | Force Main/Pump Stations Plan | This program will make improvements in the City's wastewater force mains and pump stations. | 288 | 290 | N/A |
| C1NW201-003 | Fremont Bridge | This project will conduct site restoration related to construction of the West Duwamish Waterway Tunnel. | 50 | 13 | South End Of Fremont Bridge |
| C303102 | Fremont-Wallingford CSO | This project will construct additional Combined Sewer Overflow capacity. | 0 | 800 | TBD |
| C343403 | Golden Gardens/View Ave. Landslide | This project will fund the preliminary engineering and initial design of a landslide mitigation project. | 50 | 100 | Golden Garden Dr. NW/View Dr. NW |
| C3NW033-003 | Greenwood Water Quality BMP | This project will construct a stormwater treatment facility. | 40 | 70 | N 105th St./N 112th St. |
| C301303 | High Point Drainage System | This project will add 34 blocks of natural drainage system in the Seattle Housing Authority High Point 120-acre redevelopment. | 1,300 | 1,100 | SW Juneau St./SW Myrtle St. |
| C2NW402-002 | Household Hazard Waste Code Improvements | This project funds anticipated upgrades to the City's solid waste facilities related to handling moderate risk waste. | 200 | 50 | Various |
| C3NW035-003 | Intergovernmental Shares - DRN | This project will help develop City projects that have a drainage funding nexus. | 2,000 | 2,000 | Citywide |
| C3NW002-004 | Intergovernmental Shares - WW | This project will help develop City projects that have a drainage funding nexus. | 250 | 250 | N/A |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-----------------|--|--|-------|-------|--------------------------------|
| C399305 | Jackson Park Detention Phase 2 | This project will construct three detention ponds. | 88 | 84 | Jackson Park Golf Course |
| C4NW106-002-SWF | Joint Training Facility | This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site. | 340 | 0 | 9401 Myers Wy. S |
| C4NW106-002-WF | Joint Training Facility | This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site. | 1,700 | 0 | 9401 Myers Wy. S |
| C4NW106-002-DWF | Joint Training Facility | This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site. | 1,360 | 0 | 9401 Myers Wy. S |
| C2NW402-003 | Kent Highlands 228th Roadway | This project will fund design work to relocate the existing Kent Highlands Landfill leachate force main. | 100 | 200 | 228th St. S |
| C2NW402-004 | Kent Highlands Flare Improvement | This project will fund design and construction associated with the continued operation of the Kent Highlands gas flare facility. | 100 | 100 | 23076 Military Rd. S |
| C101006 | Lake Youngs Outlet Dam Warning System | This project will install a warning system at the Lake Youngs Outlet Dam. | 34 | 30 | South Of Lake Youngs Reservoir |
| C1604 | Landsburg Fish Passage Improvements | This project will plan, design, and construct fish passage facilities. | 202 | 203 | Cedar River |
| C104016 | Landsburg Flood Passage Improvement | This project will increase the flood passage capacity of the existing spillway by 8,000 cubic feet per second of flood flow. | 450 | 500 | Landsburg Dam |
| C301321 | Linden Ave N&N 143rd Drainage | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 50 | 0 | N 143rd St. To N 138TH St. |
| C302332 | Longfellow Creek-Yancy St Ph3 | This project will make habitat improvements. | 64 | 12 | SW Yancy St.30th Ave. SW |
| C3NW032-004 | Lower Densmore Drainage Improvement | This project will increase storm water conveyance or detention capacity in the Lower Densmore subbasin. | 225 | 225 | Aurora Ave. N |
| C195001 | Maple Leaf Gatehouse Pipe Refurbishing | This project will improve the ability to deliver water from the Tolt the water system south of the Ship Canal. | 390 | 500 | NE 83rd St.12th Ave. NE |
| C302352 | Marine View - 47th SW Landslide | This project will install storm drain improvements that meet the drainage capacity of a 25-year storm. | 21 | 0 | 47th Ave. SWSW Brace Point Dr. |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--------------------------------------|---|-------|-------|--|
| C3NW032-003 | Meadowbrook Outfall Rehabilitation | The project will repair or replace 3 damaged outfall pipes discharging overflow stormwater from Meadowbrook Pond. | 200 | 378 | Riviera Pl. NE & NE 105th & NE 106th St. |
| C203005 | Miscellaneous Station Improvements | This project will fund short-term improvements to the existing Solid Waste stations. | 100 | 100 | 1350 N 34th St. |
| C333205 | MLK Way/Norfolk St Storm Improvement | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 440 | 1,790 | Norfolk Drainage Basin East Of I-5 |
| C333514 | Mobility Improvement | This program funds drainage design on transportation projects. | 300 | 300 | N/A |
| C343303 | Monitoring System Upgrades | This project updates SPU's flow and rainfall monitoring system. | 459 | 103 | Various |
| C103032 | Morse Lake Dead Storage Facilities | This project will either make modifications to the existing Morse Lake Pumping Plants or construct a more reliable and cost-effective alternative system. | 900 | 900 | Cedar River Watershed, Northern Boundary |
| C302313 | N 125th & Aurora N Storm Drain | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 800 | 800 | N 125th St. Aurora Ave. N |
| C333206 | Natural Drainage System Improvements | This project will install storm drain improvements that meet the drainage capacity of a 10-year storm. | 250 | 326 | Various 3rd Ave. NW |
| C2NW301-001 | New Facilities Development | This project will fund planning and project development for improvements to Solid Waste New Facilities. | 25 | 25 | Various |
| C3NW032-011 | Northpark Ave N Drainage Improvement | This project will investigate and improve the drainage problem identified at Northpark Avenue North. | 0 | 0 | Northpark Ave N & Linden Ave N |
| C404501-DWF | Operations Control Center Upgrade | This project will expand the capacity of an existing building. | 970 | 280 | 2700 Airport Wy. S |
| C404501-SWF | Operations Control Center Upgrade | This project will expand the capacity of an existing building. | 315 | 90 | 2700 Airport Wy. S |
| C404501-WF | Operations Control Center Upgrade | This project will expand the capacity of an existing building. | 2,195 | 631 | 2700 Airport Wy. S |
| C3NW035-006 | Other Agency Opportunity - DRN | This project funds major maintenance or studies leading to larger projects. | 1,308 | 1,271 | Citywide |
| C399326 | Piper's Creek - Detention | This project will dredge an existing detention pond. | 140 | 41 | 777 NW Carkeek Park Rd. |
| C1AA005 | Pump Station - Queen Anne | This project will install a concrete underground booster pump station. | 50 | 3,000 | 110 Lee St. |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|---|---|-------|-------|---------------------------------|
| C3NW002-005 | Pump Station Improvements | This program will provides for wastewater pump station improvements, upgrades, repairs and rehabilitation. | 936 | 784 | Various |
| C3NW034-001 | Rainier Av S/S Carver - Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 74 | 86 | Rainier Ave. S/S Carver Ave. |
| C199032 | Regional Water Conservation Program | This project will extend SPU's water supply by 14.5 MGD using demand reduction from customer upgrades in water-using facilities and equipment to be more water efficient. | 3,300 | 3,550 | Citywide |
| C101060 | Reservoir Covering - Beacon | This project will underground Beacon Reservoir to protect drinking water quality and crate open space. | 1,000 | 6,816 | S Spokane St./Beacon Ave. S |
| C196012 | Reservoir Covering - Lincoln | This project will underground Lincoln Reservoir to protect drinking water quality and create open space. | 404 | 20 | Nagle Pl.E Denny Wy./E Pine St. |
| C101078 | Reservoir Covering - Maple Leaf | This project will underground Maple Leaf Reservoir to protect drinking water quality and create open space. | 513 | 2 | NE 86th St.Roosevelt Wy. NE |
| C101076 | Reservoir Covering - Myrtle | This project will underground Myrtle Reservoir to protect drinking water quality and create open space. | 955 | 2,108 | 35th Ave. SW |
| C101059 | Reservoir Covering - Volunteer | This project will underground Volunteer Reservoir to protect drinking water quality and create open space. | 0 | 0 | 12th Ave. E/E Prospect St. |
| C101075 | Reservoir Covering - West Seattle | This project will underground West Seattle Reservoir to protect drinking water quality and create open space. | 523 | 272 | 8th Ave SW/SW Henderson |
| C101008 | Rock Creek Fishway | This project will improve the fish passage at Rock Creek. | 22 | 112 | Lake Youngs |
| C303103 | S Genesee Combined Sewer Overflow | This project will construct approximately 2.4 million gallons of Combined Sewer Overflow storage capacity. | 369 | 324 | S Genesee St. |
| C304102 | S Henderson CSO Storage | This project will construct approximately 4.7 million gallons of Combined Sewer Overflow storage capacity. | 263 | 324 | S Henderson St.Rainier Ave. S |
| C333307 | Salmon Bay Ph 2 Acquisition & Restoration | This project will restore shoreline habitat and improve public access to the shoreline. | 20 | 0 | Salmon Bay |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|----------------|--|---|-------|-------|--|
| C102010 | Seattle Direct Service Additional Conservation | This project will upgrade water-using facilities to be more water efficient and accelerate conservation savings by 3 million gallons per day. | 988 | 3,198 | Citywide |
| C404301-WF | Seattle Monorail Project | This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail. | 400 | 400 | SW Morgan St./NW 85th St. |
| C404301-DWF | Seattle Monorail Project | This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail. | 400 | 400 | SW Morgan St./NW 85th St. |
| C4NW103-001-WF | Seattle Monorail Proj- WM Rplc (WF) | This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail. | 1,200 | 2,550 | Citywide |
| C1118 | Seismic Upgrade - Buildings | This project will provide seismic upgrades to pump stations, gatehouses, and other miscellaneous buildings. | 141 | 578 | Citywide |
| C197032 | Seismic Upgrade - CRPLs at Ginger Creek | This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant. | 2,105 | 3 | Lake Youngs Wy. SE & Kirkland Wy. SE (Renton) |
| C101038 | Seismic Upgrade - Pipeline Backbone | This project will provide seismic improvements to make major pipelines more earthquake resistant. | 205 | 1,700 | Citywide |
| C1120 | Seismic Upgrade - Tanks | This project will provide seismic upgrades to tanks and standpipes. | 1,445 | 4,011 | Citywide |
| C104035 | SLU - Water Main Replacement/South Lake Union Park | This project will be designed to meet the fireflow requirements for this zone. | 155 | 30 | South Lake Union |
| C3AA106 | SLU Combined Sewer Overflow Ph2 | This project will construct Combined Sewer Overflow improvements. | 260 | 46 | Valley St. |
| C3AA104 | SLU Combined Sewer Overflow-KC | This project will fund a portion of King County's Combined Sewer Overflow improvements. | 830 | 50 | Denny Wy. |
| C343402 | Small Landslide Projects | This project will provide for spot improvements in landslide-prone areas throughout Seattle. | 385 | 409 | Citywide |
| C2NW402-001 | Solid Waste Security Improvements | This project will fund selected security enhancements at solid waste facilities. | 150 | 100 | 8100 2nd Ave. S |
| C3NW035-008 | Sound Transit Integrated Drainage Plan | This project will make drainage and water quality improvements within the Martin Luther King/Norfolk drainage basin area. | 300 | 300 | Various |

*Amounts in thousands of dollars

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--|--|-------|-------|---|
| C404401-DWF | Sound Transit Light Rail - Drainage | This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system. | 733 | 650 | Martin Luther King Jr. Wy. S/S Walden St. |
| C404401-WF | Sound Transit Light Rail - Water | This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system. | 1,476 | 1,445 | Martin Luther King Jr. Wy. S/S Walden St. |
| C4NW104-WF | Sound Transit Light Rail - Wtr Btmnt (WF) | This project will fund the relocation or replacement of water mains and other facilities related to the development of Sound Transit's Light Rail system | 1,400 | 2,000 | Regional |
| C3NW002-007 | South Henderson Street Raincatchers | This project will implement a stormwater cistern and rain garden demonstration project and study wastewater and stormwater collection and conveyance alternatives. | 789 | 1,000 | S Henderson St. |
| C104036 | South Lake Union Water Main/Utility Coordination | This project will address the impacts to SPU water system infrastructure of possible City Light Underground efforts and proposed transportation improvements. | 71 | 2,000 | South Lake Union |
| C333305 | Spokane St Bridge Salmon Habitat | This project will fund fish habitat improvements. | 5 | 0 | W Marginal Wy. S/S Spokane St. |
| C301353 | SW Jacobsen & Alaska SW Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm. | 24 | 0 | SW Jacobsen Rd.SW Hudson St. |
| C302353 | SW Prescott/Admiral Landslide | This project will install storm drain improvements that meet the drainage capacity standard of a 10-year storm. | 765 | 485 | SW Admiral Wy./SW Spokane Wy. |
| C399315 | Taylor Creek Culverts Phase 2 | This project will design and construct fish passage improvements. | 80 | 320 | Taylor Creek/Rainier Ave. S |
| C301333 | Thornton - Park 6 Instream Improvements | This project will make erosion control and habitat improvements to sections of Thornton Creek. | 50 | 3 | 5th Ave. NENE 104th St. |
| C333306 | Thornton Creek - Ravenna Ave NE Habitat | This project will fund habitat improvements. | 15 | 13 | Ravenna Ave. NE |
| C3NW033-004 | Thornton Creek Water Quality Channel Project | This project will fund preliminary engineering, design and construction of a water quality facility at Northgate Mall. | 0 | 0 | 5th Ave. NE |
| C104057 | Tolt Fisheries Mitigation | This project will improve fish habitat conditions on the South Fork Tolt River. | 185 | 9 | South Fork Tolt River |
| C1AA012 | Tolt Instrument and Warning Upgrade | This project will improve the reliability of the Tolt instruments and warning system. | 47 | 46 | Tolt Dam |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|-------------|--|---|-------|-------|--------------------------------------|
| C194029 | Tolt Pipeline II - Phase IV | This project will install 32,000 feet of pipeline from the Tolt East Side Supply Junction to the Lake Forest Park Reservoir. | 55 | 12 | Tolt Pipeline Right of Way |
| C196007 | Tolt River Watershed Road Improvements | This project will provide drainage and other road improvements at the Tolt River Watershed. | 170 | 170 | Tolt Watershed |
| C100084 | TPL2 II&III East of Tieline | This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day. | 73 | 32 | Various |
| C100083 | TPL2 II&III West of Tieline | This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day. | 30 | 5 | Various |
| C1NW501-008 | Treatment & Transmission Project Development | This project will conduct planning and project development for projects to improve water treatment and transmission systems. | 100 | 100 | Various |
| C302317 | Venema Creek Natural Drainage System | This project will add natural drainage system improvements that improve water quality and detain stormwater in an approximately 70-acre sub-basin of Piper's Creek. | 250 | 250 | 4th Ave. NWNW 120th St./NW 122nd St. |
| C1112 | Water Infrastructure - New Hydrants | This project will improve fire protection by increasing the number of fire hydrants in the city. | 64 | 12 | Citywide |
| C1113 | Water Infrastructure - New Taps | This project will install 980 new taps per year to domestic, commercial, and fire protection systems. | 3,601 | 3,600 | Citywide |
| C1111 | Water Infrastructure - Watermain Extensions | This project will install approximately 8,000 feet of new watermain per year. | 1,191 | 1,108 | Citywide |
| C3NW033-012 | Water Reuse - Stormwater | This project will fund a stormwater reuse project. | 50 | 50 | Citywide |
| C301203 | Water Reuse - Wastewater | This project will fund wastewater reuse projects. | 20 | 0 | Citywide |
| C1405 | Water System Security Improvement | This project will provide increased security and water quality protection at SPU facilities. | 5,263 | 978 | Citywide |
| C302103 | Windermere CSO Storage | This project will construct approximately 500,000 gallons of Combined Sewer Overflow storage capacity. | 249 | 391 | TBD |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|------------------------------|---|--|-------|-------|---|
| <u>Transportation</u> | | | | | |
| TC366030 | 12th Ave. Development Project | This project will construct street and pedestrian improvements. | 0 | 0 | 12th Ave.E Madison/Yesler |
| TC366220 | 14th Ave. S Street Improvements | This project will provide new traffic controllers and wheelchair ramps. | 0 | 0 | 14th Ave. SS Dallas St./S Director St. |
| TC323150 | 2003 Contracted Pedestrian & Bike Improvements | This project will construct pedestrian and bike improvements citywide. | 40 | 41 | Citywide |
| TC365730 | 35th Ave. NE Street Improvements | This project will upgrade and interconnect 23 traffic signals and provide street improvements. | 4,842 | 3,999 | 35th Ave. NENE 55th St./NE 95th St. |
| TC365540 | 35th Ave. SW Signal and Street Improvements | This project will interconnect and upgrade 16 traffic signals and provide pedestrian amenities. | 0 | 0 | 35th Ave. SWFautleroy Wy. SW/SW Roxbury St. |
| TC366230 | 5th Ave. NE Improvements | This project will change 5th Ave. NE from an arterial with vehicular emphasis to an engaging pedestrian-friendly corridor. | 1,901 | 0 | 5th Ave. NENE 100th St./NE Northgate St. |
| TC366250 | Aurora Transit, Pedestrian, and Safety Improvements | This project will install pedestrian safety and access improvements and continuous transit lanes to improve transit service in the corridor. | 298 | 2,852 | Aurora Ave. NN 109th St./N 145th St. |
| TC366210 | Belltown/Queen Anne Waterfront Connections - Thomas St. | This project will construct a pedestrian overpass between Elliott Ave. W and Myrtle Edwards Park. | 0 | 1,000 | W Thomas St./Elliott St. W |
| TC322290 | Bike Spot Safety Improvements | This project will install special signs, bicycle parking racks, and bicycle lane striping in order to facilitate bicycle mobility. | 330 | 335 | Citywide |
| TC366370 | Bridge Way North and Fremont Circulation | This project will install five new traffic signals and upgrade existing signals; install variable message signs; improve various pedestrian crossings; and rechannelize traffic lanes. | 2,718 | 1,770 | Bridge Wy. NStone Wy. N/Fremont Wy. |
| TC364830 | Burke-Gilman Trail Extension | This project will construct three miles of new multi-use trail. | 1,241 | 40 | Various |
| TC365690 | Chief Sealth Trail | This project will construct three miles of multi-use trail. | 1,237 | 200 | Beacon Ave. SS Dawson St./S Leo St. |
| TC323860 | Collision Evaluation Program | This project will provide safety improvements at hazardous intersections. | 87 | 89 | Citywide |
| TC365760 | Denny Triangle Improvements | This project will widen sidewalks, provide landscaping, and make other streetscape improvements. | 0 | 0 | 9th Ave.Lenora St./Virginia St. |
| TC366270 | Downtown Seattle Bus Layover | The project will design and construct short-term bus layover space improvements. | 407 | 0 | TBD |

*Amounts in thousands of dollars

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|----------|--|---|-------|-------|--|
| TC366200 | Downtown Seattle Transit Tunnel Closure Mitigation Project | This project will optimize the capacity of the existing system to mitigate Tunnel closure. | 2,758 | 0 | Various |
| TC327010 | Duwamish Bikeway | This project will install two miles of new multi-use trail. | 5 | 0 | W Marginal Wy. SW |
| TC365700 | Duwamish Intelligent Transportation Systems (ITS) | This project upgrades traffic signal controller equipment, installs CCTV cameras, interconnects the signals and cameras to the central Traffic Management Center, and installs roadway signs. | 737 | 450 | Various |
| TC365680 | Elliott Ave. W/15th Ave. W and NW Signal Improvements | This project will interconnect 12 existing signals. | 0 | 0 | Elliott Ave. WW Denny Wy./NW 87th St. |
| TC365850 | FAST Corridor - Phase II- Truck Mobility Improvement Program | This project will improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined. | 350 | 1,628 | Greater Duwamish |
| TC366380 | Greenwood Avenue N Street Improvements | This project will add a center two-way left-turn lane and improve the street right-of-way. | 206 | 414 | Greenwood Ave. NN 105th St./N 112th St. |
| TC365870 | Intelligent Transportation Systems (ITS) Plan Implementation | This project will implement traffic management strategies. | 1,123 | 1,731 | Citywide |
| TC364980 | Interurban Trail North | This project will construct one mile of new trail, which will be at least ten feet wide. | 232 | 5 | Fremont Ave. NN 109th St./N 128th St. |
| TC365380 | Lake City Way NE Multimodal | This project will interconnect 15 traffic signals and construct pedestrian and street improvements. | 4,288 | 20 | Lake City Wy. NENE 145th St./12th Ave NE |
| TC327000 | Lake Union Ship Canal Trail | This project will construct 0.75 miles of new trail. | 0 | 1,771 | W Nickerson St.6th Ave. W/15th Ave. W |
| TC365720 | Leary Way NW Signal Improvements | This project will interconnect three existing traffic signals and install transit priority compatible controllers. | 7 | 3 | Leary Wy NWNW 46th St. |
| TC323130 | Left Turn Signals | This project will add between five and ten left turn signals annually. | 166 | 170 | Citywide |
| TC365500 | Mercer Corridor Project | This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, in the South Lake Union area. | 612 | 0 | Various |
| TC365750 | Mountains to Sound Greenway Trail | This project will construct 0.25 miles of new trail. | 314 | 482 | Project Covers Multiple Locations |
| TC322280 | Neighborhood Bike Improvements | This project will install bicycle lanes, ramps, drain grates, paved shoulders, railroad crossing improvements, and bicycle lane striping to improve bicycle mobility. | 0 | 0 | Various |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|----------|--|---|-------|--------|---|
| TC323120 | Neighborhood Pedestrian Improvements | This project will construct pedestrian walkways, curb bulbs, and other pedestrian improvements in response to citizen and neighborhood recommendations. | 0 | 88 | Various |
| TC365900 | New Sidewalk Program | This project will design and build new sidewalks. Specific length and location are still to be determined. | 0 | 0 | Project Covers Multiple Locations |
| TC323610 | New Traffic Signals | This project will install about 5 to 8 new signals per year. | 322 | 332 | Citywide |
| TC323140 | Pedestrian/Elderly Handicapped Accessibility | This project will install curb bulbs and other street pedestrian improvements. | 680 | 690 | Citywide |
| TC366120 | Phinney, Fremont, and 50th Street Improvements | This project will interconnect and upgrade 15 signalized intersections and make other street improvements. | 742 | 0 | Various |
| TC366300 | S Henderson Street Improvements | The project will improve access and mobility for pedestrians, transit, bicyclists, freight and vehicles. | 1,210 | 20 | S Henderson St. |
| TC366280 | S Holgate St. Railroad Crossing | This project will provide installation of shoulder mounts, cantilevers, gates, and upgraded circuitry. | 10 | 0 | S Holgate St. |
| TC366000 | S Jackson St. Improvements | This project will construct vehicle, pedestrian, and bicycle improvements and interconnect traffic signals. | 596 | 314 | S Jackson St.12th Ave. S/14th Ave. S |
| TC366150 | S Lander St. Grade Separation | The project will develop a grade separation of the S Lander St. roadway and the Burlington Northern mainline tracks between 1st and 4th Avenues S. | 0 | 0 | S Lander St.1st Ave. S/4th Ave. S |
| TC366310 | Sound Transit Construction Services | This project will build 14 miles of light rail. | 5,680 | 2,766 | Various |
| TC366260 | South Lake Union Streetcar | This project will provide a 1.3-mile streetcar route. | 5,500 | 0 | Westlake Av5th Av |
| TC364800 | Spokane St. Viaduct | This project will install a temporary median barrier, make seismic improvements, and widen the viaduct structure. | 551 | 26,580 | S Spokane St.6th Ave. S - I5 NB Rp/E Marginal Wy. S |
| TC365020 | SR-519 | This project will develop an access road in the south Downtown area. | 4,094 | 1,046 | 1st Ave. SS King St/S Atlantic St |
| TC323250 | Traffic Control Program | This program will install traffic calming devices. | 338 | 346 | Citywide |
| TC365350 | University District Controllers/Paving | This project will install new signal controllers at 48 signalized intersections. | 0 | 0 | NE 50th St.5th Ave. NE/20th Ave. NE |
| TC365420 | University Way Multi-Modal Improvements | This project will reconstruct the entire roadway between property lines along University Way NE. | 15 | 10 | University Wy. NENE Campus Pkwy./NE 50th St. |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program

New or Expanded Capital Facilities

| Proj.# | Project Title | Capacity | 2005* | 2006* | Location |
|----------|-------------------------|---|-------|-------|---|
| TC365710 | Urban Center Wayfinding | This project will establish a wayfinding system involving the design, fabrication, and installation of various informational signs. | 90 | 0 | Various |
| TC365430 | Water Taxi Dock | This project will partially fund the construction of a permanent water taxi dock. | 0 | 0 | SW Bronson Wy.Harbor Ave. SW |
| TC364840 | West Lake Union - Trail | This project will construct 1.5 miles of new trail. | 0 | 0 | Westlake Ave.Aloha St./Nickerson St. |

**Amounts in thousands of dollars*

