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Position List

Position List Introduction

The following list is the official list of regular positions for each department of the City of Seattle. The following information is adopted by the City Council for 2004: the number of regular positions by title, and whether these positions are part time or full time at the department level. For informational purposes, the list includes full time equivalent (FTE) data. Temporary/intermittent positions are not included in this list.

In some cases, footnotes to department lists indicate grant funding, or specific start or termination dates of positions. This information is correct where included, but is not comprehensive. For example, positions funded by the Families and Education Levy are noted, but Community Development Block Grant funded positions are not, while some but not all sunseting positions are indicated.

Relevant definitions:

Full Time Equivalent (FTE): A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year. For budget and planning purposes, a year of full-time employment is defined as 2,088 hours. A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

Types of Positions: There are two types of positions authorized through the position lists that are adopted at the same time as the budget. They are identified by one of the following characters: **F** for **Full Time** or **P** for **Part Time**. Temporary/Intermittent positions are not included in the position list, but information about these types of positions is included here in the interests of clarity.

- **Regular Full Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full time equivalent (FTE).
- **Regular Part Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99.
- **Temporary/Intermittent** is defined as a temporary, emergency, or short-term position. The term includes persons employed in seasonal or intermittent positions, and those employed less than an average of 20 hours per week during a year. Temporary/intermittent positions can have an FTE value of .01 to 1.00. Temporary/intermittent positions carry no benefits except those that may be provided by separate authority (e.g., withholding tax, Social Security, etc.). These employees are paid a salary premium in lieu of benefits, ranging from 5% to 25% of their salary rate, depending upon the number of hours worked.

Position List

Civil Service Commission

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive Assistant, Exempt (pending class/comp determination)	P	0	0.00	1	0.50	1	0.50	0	0.00
StratAdvsr1,Exempt	P	0	0.00	0	0.00	0	0.00	1	0.60
StratAdvsr2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		2	2.00	2	1.50	2	1.50	2	1.60

Position List

Department of Executive Administration

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	7	7.00	5	5.00	5	5.00	6	6.00
Accountant	P	0	0.00	1	0.50	1	0.50	0	0.00
Accountant,Prin	F	4	4.00	4	4.00	4	4.00	4	4.00
Accountant,Sr	F	10	10.00	7	7.00	7	7.00	7	7.00
Accountant,Sr	P	0	0.00	1	0.50	1	0.50	0	0.00
Actg Tech I	F	4	4.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	11	11.00	6	6.00	6	6.00	7	7.00
Actg Tech II	P	2	1.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech III	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	6	6.00	4	4.00	4	4.00	4	4.00
Admin Spec II	F	4	4.00	4	4.00	4	4.00	3	3.00
Admin Spec II-BU	F	10	10.00	8	8.00	8	8.00	9	9.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	0	0.00
Admin Spec III	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	P	1	0.60	1	0.60	1	0.60	1	0.95
Admin Spec III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	0	0.00	0	0.00	0	0.00
Admin Support Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Contrl Ofer I	F	5	5.00	5	5.00	5	5.00	5	5.00
Animal Contrl Ofer II	F	14	14.00	12	12.00	12	12.00	12	12.00
Animal Contrl Ofer Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Buyer	F	5	5.00	2	2.00	2	2.00	2	2.00
Buyer,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst	F	8	8.00	6	6.00	6	6.00	5	5.00
Claims Adjuster II-Law	F	4	4.00	3	3.00	3	3.00	3	3.00
Claims Mgr	F	1	1.00	1	1.00	1	1.00	1	1.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	0	0.00
Escrow Spec-Comptroller	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	5	5.00	5	5.00	5	5.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Dir	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof A,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00

Position List

Department of Executive Administration

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof B-BU	F	43	43.00	36	36.00	36	36.00	36	36.00
Info Technol Prof B-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Info Technol Prof C-BU	F	6	6.00	4	4.00	4	4.00	4	4.00
Info Technol Prof C-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Systs Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Investment Ofcr,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Licenses&Standards Inspect	F	15	15.00	14	14.00	14	14.00	14	14.00
Licenses&Standards Inspect	P	2	1.00	2	1.00	2	1.00	2	1.00
Licenses&Standards Inspect (pending Class/Comp determination)	P	0	0.00	0	0.00	0	0.00	1	0.50
Licenses&Standards Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager1,Fin,Bud,&Actg	F	4	4.00	3	3.00	3	3.00	3	3.00
Manager1,General Govt	F	2	2.00	2	2.00	2	2.00	1	1.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Mgmt Systs Anlyst, Asst	F	4	4.00	3	3.00	3	3.00	2	2.00
Mgmt Systs Anlyst,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Paralegal	F	0	0.00	0	0.00	0	0.00	1	1.00
Parking Meter Collector	F	7	7.00	7	7.00	7	7.00	9	9.00
Parking Meter Collector (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Parking Meter Collector (pending class/comp determination)	P	0	0.00	1	0.75	1	0.75	0	0.00
Parking Meter Collector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector,Supvsg	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Remittance Proc Tech	F	6	6.00	4	4.00	4	4.00	5	5.00
Remittance Proc Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Executive Administration

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Risk Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Spay&Neuter Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,PC&RM	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr2,PC&RM	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	0	0.00
Systs Anlyst,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Tax Auditor	F	6	6.00	6	6.00	6	6.00	6	6.00
Tax Auditor Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Tax Auditor,Asst	F	0	0.00	2	2.00	2	2.00	2	2.00
Treasury Cashier	F	3	3.00	2	2.00	2	2.00	2	2.00
Treasury Cashier,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Vet-Spay-Neuter Clinic	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Sr	F	2	2.00	2	2.00	2	2.00	0	0.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Department Total		297	292.60	251	245.35	251	245.35	243	238.95

Position List

Department of Finance

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	24	24.00	23	23.00	23	23.00	22	22.00
StratAdvsr2,Exempt	P	1	0.50	2	1.00	2	1.00	2	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		37	35.50	37	35.00	37	35.00	36	34.00

Position List

Department of Information Technology

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	1	1.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Cmputr Op,Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Cmputr Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Cmputr Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	4	4.00	3	3.00	3	3.00	3	3.00
Executive3	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Tech Prof - B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	5	5.00
Info Tech Prof - C (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	6	6.00
Info Technol Prof A,Exempt	F	18	18.00	18	18.00	18	18.00	17	17.00
Info Technol Prof B	F	35	35.00	37	37.00	37	37.00	38	38.00
Info Technol Prof C	F	20	20.00	18	18.00	18	18.00	20	20.00
Info Technol Prof C	P	1	0.50	0	0.00	0	0.00	0	0.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	20	20.00	22	22.00	22	22.00	22	22.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
IT Systems Anlyst (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	2	2.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Sysys Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Mgmt Sysys Anlyst Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst Supv	P	1	0.50	0	0.00	0	0.00	0	0.00
Mgmt Sysys Anlyst, Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Information Technology

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Info Technol	F	3	3.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Info Technol (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Telecom Syst Installer	F	3	3.00	3	3.00	3	3.00	1	1.00
Telecom Syst Installer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Telephone Svc Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Video Spec I	F	1	1.00	2	2.00	2	2.00	2	2.00
Video Spec II	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		177	176.00	174	174.00	174	174.00	188	188.00

Position List

Department of Neighborhoods

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	1	1.00	1	1.00	0	0.00
Accountant	P	1	0.50	0	0.00	0	0.00	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech III-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	4	4.00	3	3.00	3	3.00	2	2.00
Admin Spec I-BU	P	0	0.00	1	0.75	1	0.75	1	0.75
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	6	6.00	5	5.00	5	5.00	3	3.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	2	2.00
Admin Staff Asst,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Com Dev Spec	F	2	2.00	2	2.00	2	2.00	1	1.00
Com Dev Spec	P	2	1.25	2	1.25	2	1.25	3	1.75
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Garden Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Com Svc Cntr Coord	F	11	11.00	0	0.00	0	0.00	0	0.00
Com Svc Cntr Supv	F	2	2.00	0	0.00	0	0.00	0	0.00
Complaint Investigator	F	2	2.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	P	2	1.25	1	0.50	1	0.50	1	0.50
Cust Svc Rep	F	7	7.00	9	9.00	9	9.00	9	9.00
Cust Svc Rep	P	5	3.75	4	2.75	4	2.75	5	3.25
Cust Svc Rep (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	0.50
Cust Svc Rep Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cust Svc Rep,Sr	P	0	0.00	0	0.00	0	0.00	1	0.75
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	2	2.00	2	2.00	2	2.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	F	1	1.00	0	0.00	0	0.00	1	1.00
Info Technol Sysys Anlyst	F	2	2.00	3	3.00	3	3.00	2	2.00
Manager1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Neighb District Coord	F	0	0.00	11	11.00	11	11.00	11	11.00
Neighb District Coord Supv	F	0	0.00	2	2.00	2	2.00	2	2.00
Ofc/Maint Aide	F	1	1.00	0	0.00	0	0.00	0	0.00
Ofc/Maint Aide	P	0	0.00	1	0.88	1	0.88	0	0.00
Plng&Dev Spec II	F	10	10.00	8	8.00	8	8.00	10	10.00

Position List

Department of Neighborhoods

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Plng&Dev Spec II	P	2	1.00	3	1.50	3	1.50	2	1.00
Plng&Dev Spec,Sr	F	4	4.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	6	6.00	3	3.00	3	3.00	0	0.00
StratAdvsr2,General Govt (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		103	98.75	98	92.13	98	92.13	95	87.50

This position list includes three positions (one Executive1 and two StratAdvsr2,Human Svcs) which are funded by the Families and Education Levy.

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00	1	1.00
Accountant,Prin	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	0	0.00
Actg Tech II-BU	F	9	9.00	8	8.00	8	8.00	9	9.00
Actg Tech II-BU	P	2	1.00	3	1.50	3	1.50	3	1.50
Actg Tech III-BU	F	5	5.00	5	5.00	5	5.00	4	4.00
Admin Spec I-BU	F	17	17.00	16	16.00	16	16.00	17	17.00
Admin Spec I-BU	P	6	3.00	5	2.50	5	2.50	4	2.00
Admin Spec II	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec II	P	1	0.80	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	F	18	18.00	16	16.00	16	16.00	16	16.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	6	6.00	7	7.00	7	7.00	6	6.00
Admin Staff Asst	P	1	0.80	0	0.00	0	0.00	0	0.00
Admin Support Asst-BU	F	4	4.00	3	3.00	3	3.00	5	5.00
Admin Support Asst-BU	P	1	0.75	0	0.00	0	0.00	0	0.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Animal Info Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Animal Info Spec	P	1	0.50	1	0.50	1	0.50	0	0.00
Aquarium Biologist	F	4	4.00	5	5.00	5	5.00	5	5.00
Aquarium Biologist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Sysys Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquatic Cntr Coord	F	9	9.00	8	8.00	8	8.00	8	8.00
Aquatic Cntr Coord	P	0	0.00	1	0.80	1	0.80	1	0.80
Aquatic Cntr Coord,Asst	F	8	8.00	8	8.00	8	8.00	8	8.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Bio Sysys Engrng Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Bio-Tech	F	7	7.00	8	8.00	8	8.00	12	12.00
Bio-Tech	P	6	3.00	5	3.00	5	3.00	1	0.50
Capital Dev Ofer	F	1	1.00	0	0.00	0	0.00	0	0.00
Capital Prjts Coord	P	3	1.50	3	1.50	3	1.50	3	1.50
Capital Prjts Coord,Sr	F	10	10.00	10	10.00	10	10.00	11	11.00
Capital Prjts Coord,Sr	P	1	0.75	2	1.55	2	1.55	2	1.55
Carpenter	F	11	11.00	11	11.00	10	10.00	8	8.00
Carpenter	P	0	0.00	0	0.00	1	0.50	2	1.00
Carpenter Aprn	F	1	1.00	0	0.00	0	0.00	0	0.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Cashier	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cashier	P	17	11.14	20	12.64	20	12.64	17	11.02
Cashier,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Cement Finisher	F	2	2.00	0	0.00	0	0.00	0	0.00
Cement Finisher,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Cement Finisher-Parks Facil,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Cement Finisher-Parks Facils	F	0	0.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	3	3.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst II	F	1	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Sr	F	3	3.00	2	2.00	2	2.00	3	3.00
Constr&Maint Equip Op	F	5	5.00	5	5.00	5	5.00	5	5.00
Constr&Maint Equip Op	P	1	0.50	1	0.53	1	0.53	1	0.50
Constr&Maint Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Constr&Repair CC	F	2	2.00	1	1.00	1	1.00	1	1.00
Constr&Repair CC	P	0	0.00	1	0.50	1	0.50	1	0.80
Contracts&Concess Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Contrl Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Counslr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disability Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Drainage&Wstwtr Coll Wkr	F	3	3.00	2	2.00	2	2.00	2	2.00
Drainage&Wstwtr Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	F	1	1.00	1	1.00	1	1.00	0	0.00
Ed Prgm Asst	P	4	2.80	4	2.60	4	2.60	0	0.00
Ed Prgm Supv	F	4	4.00	4	4.00	4	4.00	2	2.00
Elctn	F	7	7.00	7	7.00	6	6.00	6	6.00
Elctn	P	2	1.00	2	1.00	3	1.50	1	0.50
Elecl Maint Hlpr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Sysys Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	9	9.00	7	7.00	7	7.00	7	7.00
Executive3	F	3	3.00	3	3.00	3	3.00	2	2.00
Exhibits Design Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Exhibits Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Exhibits Tech	P	3	1.50	3	1.50	3	1.50	1	0.50
Facilities Lead Wkr	F	1	1.00	0	0.00	0	0.00	0	0.00
Facilities Maint Wkr	F	5	5.00	5	5.00	5	5.00	4	4.00
Facility Maint Supv,Asst	F	4	4.00	1	1.00	1	1.00	1	1.00
Facility Maint Supv,Asst	P	0	0.00	1	0.50	1	0.50	1	0.50
Facility Techl Supv	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Department of Parks and Recreation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	2	2.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	21	21.00	19	19.00	19	19.00	15	15.00
Gardener	P	3	1.84	5	3.34	5	3.34	5	3.34
Gardener,Asst	P	1	0.50	1	0.50	1	0.50	0	0.00
Gardener,Sr	F	27	27.00	26	26.00	26	26.00	22	22.00
Golf Course Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Golf Course Tech	F	16	16.00	9	9.00	9	9.00	9	9.00
Golf Course Tech	P	6	3.00	0	0.00	0	0.00	0	0.00
Golf Course Tech,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Graphic Aide	F	1	1.00	1	1.00	1	1.00	0	0.00
Graphic Arts Designer	F	2	2.00	1	1.00	1	1.00	2	2.00
Graphic Arts Designer	P	4	2.00	4	2.00	4	2.00	1	0.50
Graphic Arts Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic	F	4	4.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Grounds Maint CC	F	11	11.00	10	10.00	10	10.00	10	10.00
Grounds Maint Lead Wkr	F	18	18.00	17	17.00	17	17.00	16	16.00
Grounds&Facilities Supv	F	2	2.00	2	2.00	2	2.00	1	1.00
Groundskeeper I	P	0	0.00	0	0.00	0	0.00	6	3.00
Groundskeeper II	P	0	0.00	0	0.00	0	0.00	6	3.00
Heating Plnt Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	5	5.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	P	0	0.00	1	0.60	1	0.60	1	0.60
Info Technol Sysys Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Installation Maint Wkr	F	9	9.00	7	7.00	7	7.00	5	5.00
Laboratory Tech I	F	1	1.00	1	1.00	1	1.00	1	1.00
Laboratory Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	31	31.00	30	30.00	30	30.00	25	25.00
Laborer	P	36	22.80	37	23.81	37	23.81	34	21.89
Laborer-Pest Contrl	F	1	1.00	1	1.00	1	1.00	0	0.00
Landscape Architect	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Architect,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Department of Parks and Recreation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Lifeguard	P	16	11.92	16	11.92	16	11.92	0	0.00
Lifeguard,Sr	P	0	0.00	0	0.00	0	0.00	16	11.92
Maint Laborer	F	101	101.00	95	95.00	96	96.00	101	101.00
Maint Laborer	P	8	4.95	15	9.38	16	9.88	12	7.74
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager1,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager1,Parks&Rec	F	3	3.00	3	3.00	3	3.00	5	5.00
Manager1,Parks&Rec (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Manager2,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Engrng&Plans Rev	F	1	1.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	2	2.00
Manager2,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Parks&Rec	F	17	17.00	16	16.00	16	16.00	12	12.00
Manager3,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Parks&Rec	F	3	3.00	3	3.00	3	3.00	1	1.00
Marketing Dev Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Metal Fabricator	F	4	4.00	3	3.00	3	3.00	2	2.00
Metal Fabricator	P	0	0.00	1	0.50	1	0.50	1	0.50
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Mgmt Svcs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Naturalist	F	2	2.00	5	5.00	5	5.00	5	5.00
Naturalist	P	4	2.00	3	1.50	3	1.50	4	2.00
Naturalist (pending Class/Comp determination)	P	1	0.50	0	0.00	0	0.00	0	0.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Park Horticulturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Parks Athletic Flds Schedl	F	1	1.00	1	1.00	1	1.00	1	1.00
Parks Concss Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Parks Special Events Schdlr,Sr	F	0	0.00	0	0.00	0	0.00	2	2.00
Parks Special Events Sched	F	2	2.00	2	2.00	2	2.00	0	0.00
Parks Special Events Sched	P	2	1.00	1	0.50	1	0.50	1	0.50
Parks Special Events Schedlr	F	4	4.00	4	4.00	4	4.00	4	4.00
Parks Special Events Schedlr	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	2	2.00

Position List

Department of Parks and Recreation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I (pending class/comp determination)	P	1	0.75	0	0.00	0	0.00	0	0.00
Plng&Dev Spec II	F	14	14.00	12	12.00	12	12.00	11	11.00
Plng&Dev Spec II	P	3	1.50	4	2.00	4	2.00	3	1.50
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Plumber	F	10	10.00	9	9.00	9	9.00	9	9.00
Plumber	P	1	0.50	2	1.00	2	1.00	1	0.50
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	10	10.00	10	10.00	9	9.00	8	8.00
Pntr	P	0	0.00	0	0.00	1	0.50	2	1.01
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	10	10.00	12	12.00	12	12.00	10	10.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Printing Opns Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Public Ed Prgm Spec	F	7	7.00	6	6.00	6	6.00	4	4.00
Public Ed Prgm Spec	P	3	1.50	3	1.75	3	1.75	2	1.25
Public Ed Prgm Supv	F	2	2.00	2	2.00	2	2.00	1	1.00
Public Relations Spec,Sr	F	4	4.00	4	4.00	4	4.00	3	3.00
Public/Cultural Prgms Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Real Property Agent,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Rec Attendant	F	2	2.00	21	21.00	23	23.00	21	21.00
Rec Attendant	P	52	34.44	21	13.13	12	8.00	10	6.05
Rec Attendant (pending class/comp determination)	P	1	0.50	0	0.00	0	0.00	0	0.00
Rec Cntr Coord	F	24	24.00	23	23.00	24	24.00	24	24.00
Rec Cntr Coord,Asst	F	24	24.00	24	24.00	25	25.00	24	24.00
Rec Cntr Coord,Asst	P	0	0.00	0	0.00	0	0.00	1	0.50
Rec Leader	F	30	30.00	25	25.00	25	25.00	27	27.00
Rec Leader	P	17	10.59	25	16.51	14	10.26	16	11.26
Rec Prgm Coord	F	9	9.00	9	9.00	9	9.00	9	9.00
Rec Prgm Coord	P	1	0.50	1	0.50	0	0.00	0	0.00
Rec Prgm Coord,Sr	F	10	10.00	9	9.00	9	9.00	9	9.00

Position List

Department of Parks and Recreation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Rec Prgm Spec	F	11	11.00	11	11.00	10	10.00	11	11.00
Rec Prgm Spec	P	9	5.62	11	7.17	11	7.17	11	7.17
Rec Prgm Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Seattle Conserv Corps Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Seattle Conserv Corps Supv	P	0	0.00	1	0.50	1	0.50	1	0.80
Seattle Conserv Corps Supv,Sr	F	4	4.00	4	4.00	4	4.00	3	3.00
Security Ofcr	F	4	4.00	4	4.00	4	4.00	0	0.00
Security Ofcr,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	0	0.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Security Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special C Lead Wkr	F	3	3.00	2	2.00	2	2.00	1	1.00
Stage Tech,Lead	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	5	5.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	0	0.00	2	1.00	2	1.00	2	1.00
StratAdvsr1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Parks&Rec	F	4	4.00	4	4.00	4	4.00	4	4.00
StratAdvsr3,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Tennis Instructor	P	1	0.57	2	1.07	2	1.07	2	1.07
Tree Maint Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
Tree Trimmer	F	3	3.00	3	3.00	3	3.00	3	3.00
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75	1	0.75
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	13	13.00	14	14.00	14	14.00	14	14.00
Truck Drvr	P	1	0.50	0	0.00	0	0.00	0	0.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Laborer	F	48	48.00	44	44.00	44	44.00	44	44.00
Util Laborer	P	8	4.85	8	4.76	8	4.76	10	6.27
Veterinary Tech	F	2	2.00	2	2.00	2	2.00	1	1.00
Veterinary Tech,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Visitor Astnce Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	5	5.00	5	5.00	5	5.00	3	3.00
Volunteer Supv (pending Class/Comp determination)	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser	P	1	0.50	1	0.50	1	0.50	0	0.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	1	1.00
Warehouser-BU	F	3	3.00	2	2.00	2	2.00	1	1.00

Position List

Department of Parks and Recreation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Wstwr Coll Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwr Coll Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Zoo Attendant	P	3	1.50	3	1.50	3	1.50	0	0.00
Zoo Compost Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Zoo Curator	F	5	5.00	5	5.00	5	5.00	0	0.00
Zoo Ed Asst	P	2	1.00	2	1.00	2	1.00	0	0.00
Zoo Keeper	F	49	49.00	50	50.00	50	50.00	10	10.00
Zoo Keeper	P	9	4.72	9	4.72	9	4.72	2	1.19
Zoo Keeper,Asst	F	2	2.00	1	1.00	1	1.00	0	0.00
Zoo Keeper,Asst	P	1	0.50	1	0.50	1	0.50	0	0.00
Zoo Keeper,Sr	F	5	5.00	5	5.00	5	5.00	1	1.00
Zoo Vet,Assoc	F	1	1.00	1	1.00	1	1.00	0	0.00
Zookeeper II	F	2	2.00	2	2.00	2	2.00	0	0.00
Department Total		1212	1,114.09	1163	1,069.78	1147	1,060.90	1,015	940.73

This position list includes two positions (one Grants&Contracts Spec and one Rec Prgm Coord,Sr) which are funded by the Families and Education Levy. The 2004 Proposed Position List eliminates 151 positions, totaling 134.65 FTE, as a part of the continuing transition of Zoo management to the Woodland Park Zoological Society (Zoo Society). The positions eliminated were vacant on or after December 31, 2002, per Ordinance 121001.

Position List

Department of Planning and Development

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	0	0.00	0	0.00	0	0.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	F	6	6.00	5	5.00	5	5.00	4	4.00
Actg Tech III-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Actg Tech Supv-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	15	15.00	15	15.00	15	15.00	15	15.00
Admin Spec I-BU	P	2	1.00	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	10	10.00	8	8.00	8	8.00	7	7.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec II-BU (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Inspector,Journey	F	9	9.00	9	9.00	9	9.00	9	9.00
Bldg Inspector,Sr(Expert)	F	4	4.00	4	4.00	5	5.00	5	5.00
Bldg Inspector,Strucl	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Plans Examiner	F	8	8.00	8	8.00	8	8.00	8	8.00
Bldg Plans Examiner Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Plans Examiner,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	1	1.00	2	2.00	2	2.00	1	1.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Sr	F	0	0.00	2	2.00	2	2.00	3	3.00
Code Compliance Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Code Compliance Anlyst	P	0	0.00	1	0.75	1	0.75	1	0.75
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Code Dev Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Design Commis Prgm Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Inspector,(J)	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Inspector,Sr(Expert)	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Plans Examiner	F	2	2.00	2	2.00	2	2.00	2	2.00

Position List

Department of Planning and Development

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elevator Inspector(J)	F	9	9.00	10	10.00	11	11.00	11	11.00
Elevator Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Elevator Inspector,Sr(Expert)	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	3	3.00	3	3.00	3	3.00	3	3.00
Geo-Techl Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing Ordinance Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Housing Ordinance Spec	P	1	0.50	2	1.00	2	1.00	2	1.00
Housing Ordinance Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Housing/Zoning Inspector	F	15	15.00	15	15.00	15	15.00	14	14.00
Housing/Zoning Inspector	P	0	0.00	0	0.00	0	0.00	1	0.50
Housing/Zoning Inspector Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Housing/Zoning Tech	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Tech,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	3	3.00
Info Technol Prof A,Exempt (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	6	6.00
Info Technol Prof B	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prof B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	5	5.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Inspection Support Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Land Use Plng&Dev Anlyst	F	3	3.00	0	0.00	0	0.00	0	0.00
Land Use Plnr II	F	23	23.00	26	26.00	26	26.00	26	26.00
Land Use Plnr III	F	15	15.00	15	15.00	15	15.00	15	15.00
Land Use Plnr III	P	0	0.00	1	0.50	1	0.50	1	0.50
Land Use Plnr IV	F	10	10.00	10	10.00	10	10.00	11	11.00
Land Use Plns Exmnr	F	2	2.00	1	1.00	1	1.00	1	1.00
Land Use Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	9	9.00	9	9.00	9	9.00	9	9.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector(J)	F	4	4.00	5	5.00	5	5.00	5	5.00
Mech Plans Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mech Plans Engr Supvr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Plans Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Planning and Development

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Mgmt Sysst Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst,Sr	F	7	7.00	6	6.00	6	6.00	6	6.00
Noise Contrl Prgm Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Noise Contrl Prgm Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	0	0.00	0	0.00	0	0.00	1	1.00
Permit Process Leader	F	11	11.00	11	11.00	11	11.00	11	11.00
Permit Spec	F	7	7.00	7	7.00	7	7.00	7	7.00
Permit Spec Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Permit Tech	F	19	19.00	21	21.00	21	21.00	21	21.00
Permit Tech	P	1	0.50	1	0.50	1	0.50	1	0.50
Permit Tech Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Permit Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng Commis Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Plng&Dev Spec,Sr (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	P	0	0.00	1	0.50	1	0.50	1	0.50
Pressure Sysst Inspector(J)	F	4	4.00	4	4.00	4	4.00	4	4.00
Pressure Sysst Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	2	2.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Sign Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Site Dev Inspector,Sr	F	5	5.00	8	8.00	8	8.00	8	8.00
Site Review Engr Supvsng	F	1	1.00	2	2.00	2	2.00	2	2.00
Special Prjts Facilitator-	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Plans Engr	F	6	6.00	6	6.00	6	6.00	6	6.00
Strucl Plans Engr Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Plans Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Planning and Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Department Total		347	344.50	353	348.75	355	350.75	373	368.25

This position list includes three Sound Transit positions (Permit Process Leader, Land Use Plns Exmnr, and Plng&Dev Spec,Sr) adopted by separate ordinance.

Employees' Retirement System

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Retirement Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Department Total		14	13.50	14	13.50	14	13.50	14	13.50

Position List

Ethics and Elections Commission

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Campaign Fin Auditor	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	P	1	0.75	1	0.60	1	0.60	1	0.60
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	P	1	0.75	1	0.60	1	0.60	1	0.60
Department Total		6	5.50	6	5.20	6	5.20	6	5.20

Firemen's Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Administrative Assistant	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Specialist	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		4	4.00	4	4.00	4	4.00	4	4.00

Position List

Fleets and Facilities Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech I-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	8	8.00	8	8.00	8	8.00	8	8.00
Admin Spec I-BU	F	6	6.00	5	5.00	5	5.00	5	5.00
Admin Spec II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Appraiser	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Body Wkr/Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Equip Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Maint CC	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic	F	58	58.00	58	58.00	58	58.00	58	58.00
Auto Mechanic Aprn	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic,Sr	F	11	11.00	11	11.00	11	11.00	11	11.00
Auto Sheet Metal Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bindery Wkr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr	F	5	5.00	5	5.00	5	5.00	5	5.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Carpenter	F	7	7.00	7	7.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
City Architect	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	0	0.00
Delivery Wkr	F	0	0.00	0	0.00	0	0.00	1	1.00
Duplic Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Elctn	F	6	6.00	3	3.00	3	3.00	3	3.00
Elctn CC	F	1	1.00	0	0.00	0	0.00	1	1.00
Envrnmntl Anlyst,Assoc	F	2	2.00	1	1.00	1	1.00	1	1.00
Equip Svc	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Graphic Arts Designer	F	11	11.00	11	11.00	11	11.00	11	11.00
Graphic Arts Designer	P	1	0.50	1	0.50	1	0.50	0	0.00

Position List

Fleets and Facilities Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Graphic Arts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Prgmmer Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Systs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-DAS/CL	F	22	22.00	20	20.00	20	20.00	22	22.00
Janitorial CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mail Courier	F	2	2.00	2	2.00	2	2.00	2	2.00
Mail Courier,Lead	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	2	2.00
Manager1,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	6	6.00	6	6.00	6	6.00	6	6.00
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Mgmt Systs Anlyst,Sr (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Paint&Body Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Attendant	F	1	1.00	0	0.00	0	0.00	0	0.00
Parking Attendant	P	2	1.00	0	0.00	0	0.00	0	0.00
Parking Attendant,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Parking Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	3	3.00	3	3.00	3	3.00	3	3.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	5	5.00	5	5.00	5	5.00	5	5.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Fleets and Facilities Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	8	8.00	5	5.00	5	5.00	3	3.00
Printing Equip Op,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	2	2.00
Printing Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing&Photocopying Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Property Mgmt Spec	F	0	0.00	0	0.00	0	0.00	6	6.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	8	8.00	8	8.00	8	8.00	2	2.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Shop Opns Supv	F	8	8.00	8	8.00	8	8.00	8	8.00
Space Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	1	1.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	0	0.00	0	0.00	0	0.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50	1	0.50
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	2	2.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	3	3.00
Warehouser,Sr-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Warehouser-BU	F	3	3.00	3	3.00	3	3.00	4	4.00
Window Cleaner	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		336	334.00	314	313.00	314	313.00	320	319.50

Position List

Human Services Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	3	3.00	2	2.00	2	2.00	1	1.00
Actg Tech I-BU	P	1	0.50	1	0.50	1	0.50	1	0.75
Actg Tech II-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Actg Tech II-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	18	18.00	16	16.00	16	16.00	16	16.00
Admin Spec I-BU	P	2	1.13	1	0.50	1	0.50	1	0.50
Admin Spec II	F	3	3.00	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	3	3.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	F	8	8.00	6	6.00	6	6.00	5	5.00
Admin Support Supv-BU	F	0	0.00	2	2.00	2	2.00	2	2.00
Com Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Counslr	F	72	72.00	69	69.00	69	69.00	69	69.00
Counslr	P	2	1.25	2	1.25	2	1.25	2	1.25
Counslr,Asst	F	9	9.00	9	9.00	9	9.00	8	8.00
Data Entry Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Emplmnt Prgm Spec	F	2	2.00	2	2.00	2	2.00	1	1.00
Executive1	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst	P	1	0.50	1	0.50	1	0.50	0	0.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	P	0	0.00	1	0.75	1	0.75	1	0.75
Grants&Contracts Spec,Sr	F	47	47.00	43	43.00	43	43.00	41	41.00
Grants&Contracts Spec,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Grants&Contracts, Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	0	0.00
Human Svcs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	5	5.00	6	6.00	6	6.00	6	6.00
Human Svcs Prgm Supv	F	16	16.00	9	9.00	9	9.00	9	9.00
Human Svcs Prgm Supv,Sr	F	1	1.00	8	8.00	8	8.00	8	8.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Human Services Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	F	11	11.00	11	11.00	11	11.00	11	11.00
Info Technol Prof C-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Labor Standards Tech Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Labor Standards Tech Supv	P	0	0.00	0	0.00	0	0.00	1	0.75
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Human Svcs	P	1	0.75	0	0.00	0	0.00	0	0.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst, Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	F	11	11.00	10	10.00	10	10.00	9	9.00
Plng&Dev Spec II	P	0	0.00	0	0.00	0	0.00	1	0.50
Plng&Dev Spec,Sr	F	7	7.00	6	6.00	6	6.00	7	7.00
Plng&Dev Spec,Sr	P	0	0.00	0	0.00	0	0.00	1	0.75
Prgm Aide	P	8	4.00	8	4.00	8	4.00	7	3.50
Prgm Intake Rep	F	11	11.00	12	12.00	12	12.00	13	13.00
Prgm Intake Rep	P	0	0.00	1	0.50	1	0.50	1	0.50
Prgm Intake Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	4	4.00	4	4.00	4	4.00	4	4.00
Prjt Fund&Agreemts Coord	P	2	1.00	2	1.00	2	1.00	2	1.00
Prjt Fund&Agreemts Coord,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Public Relations Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Public Relations Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Registered Nurse Consultant	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Human Svcs	F	1	1.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00	2	2.00
Trng&Ed Coord	P	2	1.25	2	1.25	2	1.25	1	0.50
Util Astnce Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Util Astnce Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Volunteer Prgms Coord	F	0	0.00	0	0.00	0	0.00	1	1.00

Human Services Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Department Total		356	344.98	338	327.85	338	327.85	331	321.35

This position list includes one position (Plng & Devl Spec II) which is on loan to the Department of Neighborhoods. This list also includes 13 positions (one Actg Tech I-BU; one Admin Spec I-BU; 10 Grants&Contracts Spec,Sr; and one Program Intake Rep) which are partially or wholly funded by the Families and Education Levy.

Position List

Law Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Support Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	15	15.00	12	12.00	12	12.00	12	12.00
Admin Spec I	P	3	1.80	3	1.80	3	1.80	3	1.80
Admin Spec II	F	3	3.00	3	3.00	3	3.00	2	2.00
Admin Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	F	2	2.00	0	0.00	0	0.00	0	0.00
Admin Support Asst	P	0	0.00	1	0.50	1	0.50	0	0.00
Administrator-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Case Preparation Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	35	35.00	33	33.00	33	33.00	34	34.00
City Attorney,Asst	P	2	1.00	2	1.00	2	1.00	3	1.50
City Attorney,Asst,Div Dir	F	2	2.00	2	2.00	2	2.00	2	2.00
City Attorney,Asst,Sr	F	26	26.00	26	26.00	26	26.00	26	26.00
City Attorney,Asst,Sr	P	0	0.00	0	0.00	0	0.00	1	0.50
City Attorney,Asst,Supvsng	F	15	15.00	15	15.00	15	15.00	15	15.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	P	2	1.00	2	1.00	2	1.00	2	1.00
Legal Asst	F	9	9.00	8	8.00	8	8.00	9	9.00
Legal Asst	P	3	1.80	3	1.80	3	1.80	2	1.30
Paralegal	F	12	12.00	12	12.00	12	12.00	13	13.00
Paralegal Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	10	10.00	9	9.00	9	9.00	9	9.00
Victim Advocate	P	1	0.50	1	0.50	1	0.50	1	0.50
Victim Advocate Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord-Law	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgm Coord-Law	P	0	0.00	1	0.50	1	0.50	0	0.00
Department Total		160	154.10	151	144.60	151	144.60	152	146.10

Position List

Legislative Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	4	4.00	2	2.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	5	5.00	5	5.00	5	5.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst City Archivist	F	1	1.00	1	1.00	1	1.00	1	1.00
Councilmember	F	9	9.00	9	9.00	9	9.00	9	9.00
Exec Manager-Legislative	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Legislative Asst	F	27	27.00	27	27.00	27	27.00	27	27.00
Legislative Committee Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Minute Clerk	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Personnel Spec,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr-Legislative	F	18	18.00	18	18.00	18	18.00	20	20.00
StratAdvsr-Legislative	P	1	0.70	1	0.70	1	0.70	1	0.70
Department Total		80	79.70	80	79.70	80	79.70	82	81.70

Position List

Office of Arts and Cultural Affairs

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Secretary	F	1	1.00	1	1.00	1	1.00	0	0.00
Admin Secretary	P	0	0.00	0	0.00	0	0.00	1	0.75
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II	P	1	0.85	1	0.85	1	0.85	1	0.85
Admin Spec III	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Arts Prgm Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec	P	0	0.00	0	0.00	0	0.00	1	0.50
Arts Prgm Spec (pending class/comp determination)	P	0	0.00	1	0.75	1	0.75	0	0.00
Arts Prgm Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Supv	F	1	1.00	2	2.00	2	2.00	1	1.00
Arts Prgm Supv	P	1	0.75	0	0.00	0	0.00	1	0.75
Executive1 (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Laborer	P	0	0.00	1	0.50	1	0.50	1	0.50
Manager1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	2	2.00	0	0.00	0	0.00	0	0.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Public Relations Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		20	19.60	22	20.60	22	20.60	22	19.85

Position List

Office of City Auditor

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Manager-City Auditor	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr-Audit	F	8	8.00	8	8.00	8	8.00	8	8.00
Department Total		11	11.00	11	11.00	11	11.00	11	11.00

Position List

Office of Economic Development

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec II	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Com Dev Spec,Sr	F	9	9.00	3	3.00	3	3.00	3	3.00
Com Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Com Dev Spec,Supvsng	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
Human Svcs Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	1	1.00	1	0.50	0	0.00	0	0.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	1	1.00	1	0.25	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	0	0.00	0	0.00	0	0.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		41	40.50	26	23.75	24	23.00	24	23.00

This position list includes one Sound Transit position (Com Dev Spec,Sr).

Office of Hearing Examiner

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Staff Anlyst	P	0	0.00	1	0.80	1	0.80	0	0.00
Admin Staff Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Hearing Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Hearing Examiner,Dep	F	2	2.00	1	1.00	1	1.00	1	1.00
Paralegal	F	1	1.00	1	1.00	1	1.00	1	1.00
Paralegal	P	1	0.80	1	0.90	1	0.90	1	0.90
Department Total		6	5.80	5	4.70	5	4.70	5	4.90

Position List

Office of Housing

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P	1	0.75	0	0.00	0	0.00	0	0.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Constr Mgmt Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Dev Fin Spec I	F	3	3.00	3	3.00	3	3.00	3	3.00
Dev Fin Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
Neighb Plng Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00	0	0.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prgm Intake Rep	F	3	3.00	0	0.00	0	0.00	0	0.00
Property Rehab Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
Public Relations Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Res&Eval Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr2,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Weatherization Outreach Rep	F	1	1.00	0	0.00	0	0.00	0	0.00
Weatherization Outreach Rep	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		58	57.25	44	43.50	43	42.50	43	42.50

Position List

Office of Intergovernmental Relations

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	7	7.00	6	6.00	6	6.00	6	6.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		13	12.50	12	11.50	12	11.50	12	11.50

Position List

Office of Policy and Management

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II,Exempt (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Spec II-BU,Exempt (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	1	0.65	1	1.00	1	1.00
StratAdvsr2,Exempt	F	4	4.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	5	5.00	6	6.00	6	6.00	6	6.00
Department Total		14	14.00	16	15.65	16	16.00	16	16.00

Position List

Office of Sustainability and Environment

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	2	2.00	2	2.00	2	2.00
Department Total		5	5.00	4	4.00	4	4.00	4	4.00

Position List

Office of the Mayor

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst-Mayors Ofc	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	3	3.00	3	3.00	4	4.00
Admin Spec II (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Executive4	F	2	2.00	2	2.00	2	2.00	2	2.00
Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	P	0	0.00	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst To Dep Mayor	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Asst To Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	7	7.00	7	7.00	7	7.00	7	7.00
Department Total		22	22.00	24	23.50	24	23.50	24	23.50

Position List

Personnel Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	0	0.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	1	1.00	4	4.00	4	4.00	4	4.00
Actg Tech II	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I	F	10	10.00	6	6.00	6	6.00	6	6.00
Admin Spec I	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec II	F	5	5.00	3	3.00	3	3.00	5	5.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Charitable Campaigns Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Dispute Resolution Mediator	F	1	1.00	0	0.00	0	0.00	0	0.00
Dispute Resolution Mediator	P	0	0.00	1	0.50	1	0.50	1	0.50
EEO Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	3	3.00	3	3.00	3	3.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
Indus Hygienist,Certified	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	0	0.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	26	26.00	26	26.00	26	26.00	25	25.00
Personnel Analyst,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Personnel Anlyst	F	8	8.00	5	5.00	5	5.00	6	6.00
Personnel Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	F	8	8.00	8	8.00	8	8.00	9	9.00
Personnel Anlyst,Asst	P	0	0.00	1	0.50	1	0.50	2	1.00
Personnel Anlyst,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Personnel Records&Info Sup	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	2	2.00	2	2.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Sfty&Hlth Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Sfty/Ocuptnl Hlth Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Exams Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,General Govt	F	6	6.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	1	0.50	0	0.00	0	0.00	0	0.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Personnel Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	9	9.00	8	8.00	8	8.00	9	9.00
Student/Temp Emplmnt Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	F	4	4.00	3	3.00	3	3.00	3	3.00
Trng Dev&Prgm Coord	P	1	0.50	0	0.00	0	0.00	0	0.00
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50	1	0.50
Trng&Ed Coord,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Sr	P	1	0.67	0	0.00	0	0.00	0	0.00
Workers' Comp Anlyst	F	6	6.00	5	5.00	5	5.00	4	4.00
Workers' Comp Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Spec	F	2	2.00	1	1.00	1	1.00	1	1.00
Workers' Comp Spec	P	0	0.00	1	0.50	1	0.50	1	0.50
Workers' Comp Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		141	138.17	126	123.50	126	123.50	131	128.00

Police Relief and Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive Secretary, Asst.	F	2	2.00	2	2.00	2	2.00	1	1.00
Executive Secretary,Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		4	4.00	3	3.00	3	3.00	3	3.00

Position List

Public Safety Civil Service Commission

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive Director (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	4	4.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	P	1	0.50	1	0.75	1	0.75	1	0.75
Actg Tech III-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	4	2.03	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	12	12.00	13	13.00	13	13.00	13	13.00
Admin Spec II-BU	P	4	2.88	3	2.38	3	2.38	3	2.38
Admin Spec III-BU	F	2	2.00	2	2.00	2	2.00	1	1.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00	2	2.00
Admin Support Asst-BU	P	2	1.27	2	1.27	2	1.27	2	1.27
Adms Employee	P	8	7.20	8	7.20	8	7.20	8	7.20
Adms Personnel Dispatcher	F	2	2.00	1	1.00	1	1.00	1	1.00
Adms Personnel Dispatcher	P	1	0.50	1	0.50	1	0.50	1	0.50
Adms Personnel Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Operating Engr-Gr II/	F	8	8.00	8	8.00	8	8.00	8	8.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	P	0	0.00	0	0.00	0	0.00	1	0.80
Capital Prjts Coord,Asst	P	1	0.80	1	0.80	1	0.80	0	0.00
Capital Prjts Coord,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Dining Room Attendant	F	4	4.00	5	5.00	5	5.00	5	5.00
Dining Room Attendant	P	3	1.75	1	0.75	1	0.75	1	0.75
Dining Room Attendant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	7	7.00	7	7.00
Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Booking Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Events Booking Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Svc Rep	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Svc Rep	P	3	2.00	3	2.00	3	2.00	3	2.00
Events Svc Rep,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Events Svc Rep,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00

Position List

Seattle Center

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	P	1	0.80	0	0.00	0	0.00	0	0.00
Gardener	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Prof C	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Sysys Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-SC/Parks/Wtr	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-SC/Parks/Wtr	F	18	18.00	17	17.00	17	17.00	17	17.00
Laborer	F	24	24.00	23	23.00	23	23.00	23	23.00
Laborer	P	3	1.83	1	0.83	1	0.83	1	0.83
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	7	7.00	7	7.00	6	6.00
Manager1,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,P&FM	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager2,CSPI&P	F	7	7.00	6	6.00	6	6.00	5	5.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,CSPI&P	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Metal Fabricator	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Opns CC,Sr-Seattle Center	F	2	2.00	2	2.00	2	2.00	2	2.00
Opns CC-SC	F	4	4.00	4	4.00	4	4.00	4	4.00
Parking Attendant	P	6	5.40	6	5.40	6	5.40	6	5.40
Parking Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking&Traffic Coord	P	3	2.88	2	1.92	2	1.92	2	1.92
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	2	2.00	2	2.00	2	2.00	2	2.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Center

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Recycling Prgm Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Riser Maint Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Security Ofcr	F	10	10.00	11	11.00	11	11.00	11	11.00
Security Ofcr	P	2	1.65	2	1.65	2	1.65	2	1.65
Security Ofcr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Sound Equip Tech	F	6	6.00	6	6.00	6	6.00	0	0.00
Sound Sysrs Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound&Video Equip Tech	F	0	0.00	1	1.00	1	1.00	7	7.00
Stage CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stage Tech,Lead	F	8	8.00	8	8.00	8	8.00	8	8.00
Stage Tech,Lead	P	1	0.52	1	0.52	1	0.52	1	0.52
StratAdvrs1,Engrng&Plans Rev	P	1	0.80	1	0.80	0	0.00	0	0.00
StratAdvrs1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvrs2,CSPI&P	F	2	2.00	2	2.00	2	2.00	1	1.00
StratAdvrs2,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvrs2,Exempt	P	1	0.50	0	0.00	0	0.00	0	0.00
StratAdvrs2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvrs2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvrs2,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvrs2,P&FM	F	1	1.00	0	0.00	0	0.00	0	0.00
Transp Plnr,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Sr	P	1	0.80	0	0.00	0	0.00	0	0.00
Usher,Head	P	1	0.85	1	0.85	1	0.85	1	0.85
Util Laborer	F	21	21.00	21	21.00	21	21.00	21	21.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		315	301.46	296	287.62	295	286.82	293	284.82

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Act Contrl/Validation Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Act Exec	F	6	6.00	6	6.00	6	6.00	6	6.00
Actg Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech I-BU	F	7	7.00	7	7.00	7	7.00	6	6.00
Actg Tech II-BU	F	46	46.00	51	51.00	51	51.00	53	53.00
Actg Tech II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	15	15.00	16	16.00	16	16.00	16	16.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	32	32.00	30	30.00	30	30.00	28	28.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	8	8.00	8	8.00	8	8.00	8	8.00
Admin Spec II-BU	F	46	46.00	44	44.00	44	44.00	43	43.00
Admin Spec II-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Admin Spec III-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Admin Spec III-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Admin Staff Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst-BU	F	5	5.00	5	5.00	5	5.00	3	3.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Apprenticeship Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Arboriculturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engrng Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	3	3.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Enrgy Res Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg/Facilities Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Camp Svc Aide	P	5	3.75	2	1.50	2	1.50	2	1.50
Camp Svc Aide,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	3	3.00	2	2.00	2	2.00	2	2.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Carpenter	F	11	11.00	10	10.00	10	10.00	10	10.00
Carpenter CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Cblspl CC-Asg C Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl CC-Net Area	F	18	18.00	18	18.00	18	18.00	18	18.00
Cblspl CC-Non Net(Incum)	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cblspl-Jrnywkr In Chg	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl-Net Area	F	56	56.00	55	55.00	55	55.00	55	55.00
Civil Engr Supv	F	5	5.00	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	5	5.00	4	4.00	4	4.00	4	4.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	7	7.00	8	8.00	8	8.00	8	8.00
Civil Engrng Spec,Assoc	F	5	5.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst II	F	2	2.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	4	4.00	4	4.00	4	4.00	4	4.00
Claims Adjuster I	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn II	F	16	16.00	16	16.00	16	16.00	16	16.00
Comms Elctn Jnywkr-In Chg-	F	1	1.00	1	1.00	1	1.00	1	1.00
Conserv Policy Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Cook	P	1	0.75	1	0.75	1	0.75	1	0.75
Credit Rep	F	6	6.00	6	6.00	6	6.00	6	6.00
Credit Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Credit&Colls Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Curr Divrsn Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep	F	18	18.00	21	21.00	21	21.00	22	22.00
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	1	1.00	4	4.00	4	4.00	5	5.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist	F	3	3.00	3	3.00	3	3.00	3	3.00
Economist,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elctn-Con	F	66	66.00	67	67.00	67	67.00	67	67.00
Elctn-Con-(OI)	F	20	20.00	20	20.00	20	20.00	20	20.00
Elctn-Con-Wkg CC	F	21	21.00	21	21.00	21	21.00	21	21.00
Elec Engrng Des Spec,Asst	F	9	9.00	9	9.00	9	9.00	9	9.00
Elec-Con Wkg CC-Asg C Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Elec-Con(OI)Wkg CC-C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Constr&Maint Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Engr,Assoc	F	32	32.00	31	31.00	31	31.00	31	31.00
Elecl Engr,Asst II	F	10	10.00	10	10.00	10	10.00	10	10.00
Elecl Engr,Asst III	F	13	13.00	13	13.00	13	13.00	13	13.00
Elecl Engrng Spec Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Elecl Engrng Spec,Assoc	F	8	8.00	6	6.00	6	6.00	6	6.00
Elecl Engrng Spec,Asst I	F	4	4.00	6	6.00	6	6.00	6	6.00
Elecl Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elecl Engrng Spec,Sr	F	6	6.00	8	8.00	8	8.00	8	8.00
Elecl Hlpr	F	13	13.00	12	12.00	12	12.00	11	11.00
Elecl Hlpr-Bndry	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Pwr Sysys Engr	F	32	32.00	31	31.00	31	31.00	31	31.00
Elecl Pwr Sysys Engr,Prin	F	12	12.00	15	15.00	15	15.00	17	17.00
Elecl Quality Assurance Sp	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Sales Order Processo	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Svc Engr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elecl Svc Rep	F	15	15.00	15	15.00	15	15.00	14	14.00
Elecl Svc Rep,Sr	F	15	15.00	15	15.00	15	15.00	16	16.00
Elecl Svc Rep,Supvsng	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Work Rev CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Wrkload Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	6	6.00	4	4.00	4	4.00	4	4.00
Enrgy Conserv Rep,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Enrgy Mgmt Anlyst	F	15	15.00	16	16.00	16	16.00	16	16.00
Enrgy Mgmt Anlyst Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Mgmt Anlyst,Asst	F	7	7.00	6	6.00	6	6.00	6	6.00
Enrgy Mgmt Anlyst,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Enrgy Plng Anlyst	F	5	5.00	4	4.00	4	4.00	4	4.00
Enrgy Plng Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Enrgy Res&Eval Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Res&Eval Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	22	22.00	21	21.00	21	21.00	21	21.00
Executive3	F	7	7.00	7	7.00	7	7.00	7	7.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Food Svc Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	8	8.00	7	7.00	7	7.00	7	7.00
Gardener,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Generation Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Hydro Maint Wkr I-Bndry	F	6	6.00	6	6.00	6	6.00	0	0.00
Hydro Maint Wkr I-Bndry	P	5	3.75	5	2.50	0	0.00	0	0.00
Hydro Maint Wkr I-Gen	F	0	0.00	0	0.00	0	0.00	7	7.00
Hydro Maint Wkr II-Bndry	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Hydro Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach	F	17	17.00	16	16.00	16	16.00	16	16.00
Hydroelec Maint Mach	P	6	4.50	6	3.00	0	0.00	0	0.00
Hydroelec Maint Mach Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Op II	F	16	16.00	16	16.00	16	16.00	16	16.00
Info Technol Prgmmer Anlyst	F	2	2.00	1	1.00	1	1.00	0	0.00
Info Technol Prof A,Exempt	F	12	12.00	12	12.00	12	12.00	12	12.00
Info Technol Prof B-BU	F	49	49.00	57	57.00	57	57.00	58	58.00
Info Technol Prof C-BU	F	8	8.00	9	9.00	9	9.00	9	9.00
Info Technol Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	13	13.00	13	13.00	13	13.00	13	13.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor,Sr-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor-DAS/CL	F	8	8.00	8	8.00	8	8.00	8	8.00
Jrnywkr Asg Meter	F	5	5.00	2	2.00	2	2.00	2	2.00
Jrnywkr Asg Streetlighting	F	6	6.00	6	6.00	6	6.00	6	6.00
Jrnywkr In Chg	F	21	21.00	21	21.00	21	21.00	21	21.00
Labor Relations Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer-Inserting Machine	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Line C CC	F	37	37.00	37	37.00	37	37.00	37	37.00
Line CC-Asg C Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Lnwkr	F	118	118.00	118	118.00	118	118.00	118	118.00
Lnwkr-Asg Pwrline Clearanc	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Mach Spec	F	8	8.00	7	7.00	7	7.00	7	7.00
Maint Laborer	F	14	14.00	10	10.00	10	10.00	10	10.00
Maint Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,General Govt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle City Light

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,Utills	F	9	9.00	7	7.00	7	7.00	7	7.00
Manager3,Engrng&Plans Rev	F	8	8.00	8	8.00	8	8.00	8	8.00
Manager3,Exempt	F	7	7.00	6	6.00	6	6.00	6	6.00
Manager3,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Utills	F	12	12.00	12	12.00	12	12.00	12	12.00
Mat Controller	F	3	3.00	3	3.00	3	3.00	1	1.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Prin	F	0	0.00	6	6.00	6	6.00	6	6.00
Mat Controller,Sr	F	7	7.00	1	1.00	1	1.00	3	3.00
Mat Handling Supv,General	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Cs/P/V/	F	18	18.00	18	18.00	18	18.00	18	18.00
Mat Suplr,Elec-Asg Cs/P/V/Cdt	F	0	0.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Elec Equip	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Suplr,Elec-Asg OTCHBNSTR	F	8	8.00	8	8.00	8	8.00	9	9.00
Mat Suplr,Elec-Asg Phd/Cw/	F	7	7.00	7	7.00	7	7.00	7	7.00
Mat Suplr-Asg Leo/Pdm/Hb	F	8	8.00	8	8.00	8	8.00	8	8.00
Mech Engr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Mech Engr,Assoc	F	5	5.00	5	5.00	5	5.00	5	5.00
Mech Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Mech Supv,Generation	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn	F	32	32.00	31	31.00	31	31.00	31	31.00
Meter Elctn CC	F	6	6.00	0	0.00	0	0.00	0	0.00
Meter Elctn CC Asg C Coord	F	0	0.00	2	2.00	2	2.00	2	2.00
Meter Elctn CC,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn Working CC	F	0	0.00	5	5.00	5	5.00	5	5.00
Meter Reader	F	37	37.00	37	37.00	37	37.00	37	37.00
Meter Reader Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Reader,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Mgmt Systs Anlyst	F	3	3.00	5	5.00	5	5.00	5	5.00
Mgmt Systs Anlyst Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Systs Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	20	20.00	20	20.00	20	20.00	20	20.00
Mgr IX	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Passenger & Tugboat Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Passenger & Tugboat Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Plnt Ecologist	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pole Yard CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Power Marketer	F	13	13.00	13	13.00	13	13.00	13	13.00
Prin Elecl Pwr Sys Engr	F	2	2.00	2	2.00	2	2.00	0	0.00
Prot&Cntrl Elctn CC	F	0	0.00	0	0.00	0	0.00	1	1.00
Prot&Cntrl Elctn II	F	0	0.00	0	0.00	0	0.00	9	9.00
Public Relations Spec	F	5	5.00	3	3.00	3	3.00	3	3.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pwr Anlyst	F	10	10.00	10	10.00	10	10.00	10	10.00
Pwr Anlyst,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Pwr Dispatcher	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Dispatcher,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Pwr Dispatcher,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Pwr Marketer	F	5	5.00	5	5.00	5	5.00	5	5.00
Pwr Structs Mechanic	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Structs Mechanic CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Pwr Supply Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Tree Trimmer	F	4	4.00	4	4.00	4	4.00	4	4.00
Real Property Agent,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Relay Elctn	F	10	10.00	9	9.00	9	9.00	0	0.00
Relay Elctn CC	F	1	1.00	1	1.00	1	1.00	0	0.00
Res&Eval Asst-BU	F	6	6.00	5	5.00	5	5.00	5	5.00
Rights-Of-Way Maint Lead Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Rights-Of-Way Maint Wkr	F	9	9.00	9	9.00	9	9.00	9	9.00
Sfty&Hlth Spec	F	5	5.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	0	0.00	4	4.00	4	4.00	4	4.00
Stat Constr&Maint Supv II	F	2	2.00	2	2.00	2	2.00	2	2.00
Store Clerk	P	3	2.25	3	2.25	3	2.25	3	2.25
Store Keeper	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Utills	F	4	4.00	5	5.00	5	5.00	5	5.00

Position List

Seattle City Light

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	0	0.00	1	1.00	1	1.00	1	1.00
Strucl Iron Wkr	F	16	16.00	16	16.00	16	16.00	16	16.00
Strucl Iron Wkr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Pntr	F	13	13.00	13	13.00	13	13.00	13	13.00
Strucl Pntr	P	1	0.75	1	0.50	0	0.00	0	0.00
Strucl Pntr CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech	F	0	0.00	0	0.00	0	0.00	1	1.00
Trans Line CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Tree Trimming Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Truck Drvr	F	3	3.00	3	3.00	3	3.00	3	3.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Constr Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Constr Wkr	F	17	17.00	18	18.00	18	18.00	18	18.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	2	2.00	2	2.00	2	2.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	12	12.00	12	12.00	12	12.00	12	12.00
Warehouser-BU	F	24	24.00	22	22.00	22	22.00	22	22.00
Wrkload Plng&Sched Anlyst,	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Treatment Plnt Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		1811	1,801.85	1798	1,786.10	1786	1,780.10	1,784	1,778.10

This position list includes one position (Executive2) which is on loan to the Office of the Mayor.

Position List

Seattle Fire Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	10	10.00	10	10.00	10	10.00	8	8.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec I-BU (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	2	2.00
Admin Spec II-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	2	2.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Admin Support Supv-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Deputy Chief (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	0.50
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	0	0.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Battalion Chief-91.4	F	21	21.00	21	21.00	21	21.00	0	0.00
Fire Battalion Chief-91.4 Hrs	F	3	3.00	3	3.00	3	3.00	24	24.00
Fire Capt-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Capt-90.46 Hrs	F	44	44.00	44	44.00	44	44.00	44	44.00
Fire Capt-Prev Inspector I	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Chief,Asst	F	4	4.00	3	3.00	3	3.00	3	3.00
Fire Chief,Dep-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Chief,Dep-91.4 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	7	7.00	7	7.00	7	7.00	7	7.00
Fire Lieut-90.46 Hrs	F	131	131.00	132	132.00	132	132.00	132	132.00
Fire Lieut-Admin-80 Hrs	F	0	0.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Dispatcher-84 H	F	4	4.00	4	4.00	4	4.00	0	0.00
Fire Lieut-Dispatcher-84 Hrs	F	0	0.00	0	0.00	0	0.00	4	4.00
Fire Lieut-Paramed Tech-84 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Paramed-80 Hrs	F	3	3.00	3	3.00	3	3.00	4	4.00
Fire Lieut-Prev Inspector	F	8	8.00	8	8.00	8	8.00	9	8.50
Fire Lieut-Prev Inspector I	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Marshal	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Protection Engr	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Fire Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fire Protection Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fire Svcs Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Fireboat Engr-90.46 Hrs	F	4	4.00	8	8.00	8	8.00	8	8.00
Fireboat Pilot-90.46 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr Pre-Recruit	P	35	10.15	25	7.25	25	7.25	25	7.25
Fireftr-90.46 Hrs	F	681	681.00	661	661.00	661	661.00	661	661.00
Fireftr-90.46 Hrs (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	5	1.25
Fireftr-Dispatcher-84 Hrs	F	16	16.00	16	16.00	16	16.00	18	18.00
Fireftr-Paramed Tech-80 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr-Paramed Tech-90.46	F	63	63.00	63	63.00	63	63.00	0	0.00
Fireftr-Paramed Tech-90.46 Hrs	F	6	6.00	6	6.00	6	6.00	69	69.00
Fireftr-Prev Insp I	F	21	21.00	21	21.00	21	21.00	21	21.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	3	3.00	4	4.00	4	4.00	4	4.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	0	0.00
Trng&Ed Coord,Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser-BU (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		1151	1,125.65	1128	1,109.75	1128	1,109.75	1,140	1,117.00

This position list includes two positions which will sunset 12/31/04. This position list includes eight Sound Transit positions (Fire Protection Engr, Sr; Deputy Chief; Inspection Lieutenant; and five Firefighter-90.46 Hrs) adopted by separate ordinance. Five of the Sound Transit positions (Firefighter-90.46 Hrs) will be added in the fourth quarter of 2004 and are therefore shown as fulltime and 0.25 FTE; two Sound Transit positions (Deputy Chief and Inspection Lieutenant) will be added mid-year 2004 and are therefore shown as fulltime and 0.5 FTE.

Position List

Seattle Municipal Court

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-MC	F	5	5.00	4	4.00	4	4.00	4	4.00
Actg Tech III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	30	30.00	26	26.00	26	26.00	26	26.00
Admin Spec I-MC	P	10	5.00	6	3.00	6	3.00	6	3.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-MC	F	53	53.00	35	35.00	35	35.00	35	35.00
Admin Spec II-MC	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec II-MC (pending Class/Comp determination)	P	0	0.00	0	0.00	0	0.00	1	0.50
Admin Spec III,Exempt	F	0	0.00	1	1.00	1	1.00	0	0.00
Admin Spec III-MC	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-MC	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Support Supv-MC	F	7	7.00	6	6.00	6	6.00	6	6.00
Bailiff	F	10	10.00	9	9.00	9	9.00	9	9.00
Bailiff,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Court Cashier	F	14	14.00	13	13.00	13	13.00	14	14.00
Court Cashier	P	3	1.50	3	1.50	3	1.50	1	0.50
Court Cashier Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Court Clerk	F	15	15.00	20	20.00	20	20.00	20	20.00
Court Clerk	P	0	0.00	2	1.00	2	1.00	2	1.00
Court Clerk Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst/Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	3	3.00	3	3.00	3	3.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Info Technol Prof A,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof B-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Magistrate	F	5	5.00	4	4.00	4	4.00	4	4.00
Magistrate,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	2	2.00	2	2.00	2	2.00	1	1.00

Position List

Seattle Municipal Court

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Muni Court Marshal	F	10	10.00	12	12.00	12	12.00	12	12.00
Muni Court Marshal	P	6	3.34	2	1.00	2	1.00	2	1.00
Muni Court Marshal,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Muni Judge	F	10	10.00	8	8.00	8	8.00	8	8.00
Ofc/Maint Aide	P	1	0.50	0	0.00	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	0	0.00	0	0.00	1	1.00
Prob Counslr I	F	14	14.00	14	14.00	14	14.00	15	15.00
Prob Counslr I	P	3	1.85	2	1.35	2	1.35	2	1.35
Prob Counslr II	F	7	7.00	7	7.00	7	7.00	7	7.00
Prob Counslr II-NR	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	P	3	1.50	3	2.00	3	2.00	3	2.00
Prob Supv	F	3	3.00	3	3.00	3	3.00	2	2.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CL&PS	F	1	1.00	1	1.00	1	1.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	0	0.00	2	2.00
StratAdvsr1,Exempt	P	0	0.00	0	0.00	0	0.00	1	0.50
StratAdvsr2,Exempt	F	1	1.00	0	0.00	0	0.00	2	2.00
StratAdvsr2,Exempt	P	0	0.00	1	0.50	0	0.00	0	0.00
Systs Prgmmer Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		268	255.69	237	227.85	236	227.35	238	229.35

Position List

Seattle Office for Civil Rights

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Rights Anlyst	F	7	7.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst,Supvrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	2	1.00	2	1.00	2	1.00
Plng&Dev Spec II	F	4	4.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	P	0	0.00	2	1.00	2	1.00	2	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		25	24.50	24	22.00	24	22.00	24	22.00

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Asst To Chief Of Pol	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec I (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Spec I-BU	F	94	94.00	79	79.00	79	79.00	77	77.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	24	24.00	29	29.00	29	29.00	30	30.00
Admin Spec III-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	8	8.00	8	8.00	8	8.00	10	10.00
Admin Support Supv-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Com Svc Ofer	F	16	16.00	5	5.00	0	0.00	1	1.00
Com Svc Ofer Supv	F	2	2.00	1	1.00	0	0.00	0	0.00
Crime Prev Coord	F	15	15.00	8	8.00	8	8.00	8	8.00
Crime Prev Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Emerg Prep Ofer	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Svc	F	2	2.00	2	2.00	2	2.00	2	2.00
Equip&Facilities Coord	F	6	6.00	5	5.00	5	5.00	5	5.00
Equip&Facils Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Evidence Warehouser	F	10	10.00	10	10.00	10	10.00	10	10.00
Evidence Warehouser,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Identification Tech	F	10	10.00	10	10.00	10	10.00	10	10.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	8	8.00	8	8.00	8	8.00	8	8.00
Info Technol Sysys Anlyst	F	12	12.00	12	12.00	12	12.00	12	12.00
IT Prgmmer Anlyst-Spec	P	0	0.00	1	0.50	1	0.50	1	0.50
Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Latent Print Examiner	F	10	10.00	10	10.00	10	10.00	10	10.00
Latent Print Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Advisor	F	2	2.00	2	2.00	2	2.00	2	2.00
Maint Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Police Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager1,Info Technol	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Info Technol (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,CL&PS	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Marine Equip Svr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	2	2.00	1	1.00	1	1.00	1	1.00
Parking Enf Ofcr	F	67	67.00	67	67.00	67	67.00	68	68.00
Parking Enf Ofcr Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographer,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	3	3.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Capt	F	10	10.00	9	9.00	9	9.00	9	9.00
Pol Capt-Precinct	F	4	4.00	5	5.00	5	5.00	5	5.00
Pol Chief,Asst	F	6	6.00	6	6.00	6	6.00	5	5.00
Pol Chief,Dep	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Comms Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dir	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dispatcher I	F	45	45.00	45	45.00	45	45.00	45	45.00
Pol Comms Dispatcher II	F	38	38.00	38	38.00	38	38.00	38	38.00
Pol Comms Dispatcher III	F	14	14.00	14	14.00	14	14.00	14	14.00
Pol Comms Dispatcher,Chief	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Data Tech	F	26	26.00	26	26.00	26	26.00	26	26.00
Pol Data Tech Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Data Tech,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Pol Lieut	F	41	41.00	40	40.00	40	40.00	40	40.00
Pol Lieut-Bomb Squad	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Ofcr- Student	F	44	44.00	44	44.00	44	44.00	44	44.00

Position List

Seattle Police Department

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pol Ofcr-Academy Instructor	F	16	16.00	20	20.00	20	20.00	20	20.00
Pol Ofcr-Canine	F	13	13.00	14	14.00	14	14.00	14	14.00
Pol Ofcr-Detective	F	189	189.00	153	153.00	153	153.00	159	159.00
Pol Ofcr-Detective-Bomb Sq	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Ofcr-Detective-Homicide	F	20	20.00	20	20.00	20	20.00	20	20.00
Pol Ofcr-Diver	F	21	21.00	21	21.00	21	21.00	23	23.00
Pol Ofcr-DWI-Am/Pm Enf	F	19	19.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-ERT	F	24	24.00	24	24.00	24	24.00	24	24.00
Pol Ofcr-Harbor/Mounted	F	6	6.00	5	5.00	5	5.00	3	3.00
Pol Ofcr-Motorcycle	F	27	27.00	27	27.00	27	27.00	27	27.00
Pol Ofcr-Motorcycle (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	8	8.00
Pol Ofcr-Non Patrol	F	13	13.00	15	15.00	15	15.00	14	14.00
Pol Ofcr-Patrl	F	697	697.00	707	707.00	707	707.00	702	702.00
Pol Ofcr-Patrl (pending class/comp determination)	F	2	2.00	0	0.00	0	0.00	1	1.00
Pol Recruit	P	33	24.75	33	24.75	33	24.75	33	24.75
Pol Sgt-Academy Instructor	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Canine	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	43	43.00	38	38.00	38	38.00	32	32.00
Pol Sgt-Detective-Bomb Squ	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Sgt-Diver	F	3	3.00	4	4.00	4	4.00	4	4.00
Pol Sgt-DWI-Am/Pm Enf	F	3	3.00	3	3.00	3	3.00	3	3.00
Pol Sgt-ERT	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Harbor/Mounted	F	2	2.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Motorcycle	F	3	3.00	3	3.00	3	3.00	3	3.00
Pol Sgt-Motorcycle (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Pol Sgt-Non Patrol	F	3	3.00	3	3.00	3	3.00	5	5.00
Pol Sgt-Patrl	F	72	72.00	76	76.00	76	76.00	80	80.00
Pol Sgt-Radio Dispatcher	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Special Recruit	P	3	1.50	3	1.50	3	1.50	3	1.50
Res&Eval Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,CL&PS	F	5	5.00	5	5.00	5	5.00	6	6.00
StratAdvsr2,CL&PS (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr3	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Systs Anlyst	P	1	0.50	0	0.00	0	0.00	0	0.00
Systs Anlyst-Police	F	1	1.00	1	1.00	1	1.00	1	1.00
Tenprint Supv	F	2	2.00	2	2.00	2	2.00	2	2.00

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Transportation Planner, Associate (pending Class/Comp determination)	P	0	0.00	0	0.00	0	0.00	1	0.50
Util Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	8	8.00	8	8.00	4	4.00	8	8.00
Victim Advocate Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Video Spec I	F	0	0.00	1	1.00	1	1.00	1	1.00
Video Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Warrant Ofcr	F	5	5.00	0	0.00	0	0.00	0	0.00
Warrant Ofcr,Sr	F	2	2.00	0	0.00	0	0.00	0	0.00
Warrant Ofcr,Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		1894	1,882.75	1827	1,815.25	1817	1,805.25	1,835	1,822.75

In the 2004 Endorsed Budget position list, 4 Community Service Officer positions and 1 Community Service Officer Supervisor position were abrogated from the Seattle Police Department, although funding was preserved in Finance General. In the 2004 Proposed Budget, both the positions and the funding are eliminated.

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	4	4.00	4	4.00	4	4.00	4	4.00
Accountant,Prin	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Act Exec	F	11	11.00	11	11.00	11	11.00	11	11.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II-BU	F	13	13.00	13	13.00	13	13.00	13	13.00
Actg Tech II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	7	7.00	8	8.00	8	8.00	8	8.00
Actg Tech III-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec I-BU	F	13	13.00	14	14.00	14	14.00	13	13.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	6	6.00	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	23	23.00	24	24.00	24	24.00	25	25.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	4	4.00	5	5.00	5	5.00	4	4.00
Admin Support Asst-BU	F	3	3.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	0	0.00	1	1.00	1	1.00	1	1.00
Auto Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Capital Prjts Coord	P	1	0.50	0	0.00	0	0.00	0	0.00
Capital Prjts Coord,Sr	F	4	4.00	5	5.00	5	5.00	5	5.00
Carpenter	F	2	2.00	2	2.00	2	2.00	2	2.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Engr Supv	F	19	19.00	19	19.00	19	19.00	19	19.00
Civil Engr,Assoc	F	51	51.00	49	49.00	49	49.00	46	46.00
Civil Engr,Asst I	F	8	8.00	7	7.00	7	7.00	6	6.00
Civil Engr,Asst II	F	5	5.00	4	4.00	4	4.00	3	3.00
Civil Engr,Asst III	F	10	10.00	10	10.00	10	10.00	10	10.00
Civil Engr,Sr	F	43	43.00	52	52.00	53	53.00	52	52.00
Civil Engrng Spec Supv	F	8	8.00	9	9.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	28	28.00	31	31.00	31	31.00	32	32.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Assoc (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Civil Engrng Spec,Asst I	F	14	14.00	13	13.00	13	13.00	11	11.00
Civil Engrng Spec,Asst I (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	4	4.00
Civil Engrng Spec,Asst II	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst III	F	19	19.00	17	17.00	17	17.00	16	16.00
Civil Engrng Spec,Sr	F	23	23.00	25	25.00	25	25.00	25	25.00
Constr&Maint Equip Op	F	7	7.00	8	8.00	8	8.00	8	8.00
Constr&Maint Equip Op (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Constr&Maint Equip Op,Sr	F	15	15.00	15	15.00	15	15.00	15	15.00
Contract Payments Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Cust Svc Rep	F	13	13.00	13	13.00	13	13.00	13	13.00
Cust Svc Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disposal CC I	F	4	4.00	4	4.00	4	4.00	4	4.00
Disposal CC II	F	1	1.00	0	0.00	0	0.00	0	0.00
Drainage&Wstwttr Coll CC	F	5	5.00	6	6.00	6	6.00	6	6.00
Drainage&Wstwttr Coll Lead	F	28	28.00	28	28.00	28	28.00	28	28.00
Drainage&Wstwttr Coll Lead Wkr	F	2	2.00	4	4.00	4	4.00	4	4.00
Drainage&Wstwttr Coll Wkr	F	32	32.00	37	37.00	37	37.00	37	37.00
Drainage&Wstwttr Coll Wkr (pending Class/Comp determination)	F	0	0.00	19	19.00	19	19.00	0	0.00
Drainage&Wstwttr Spec	F	1	1.00	2	2.00	2	2.00	2	2.00
Economist,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Sr	F	3	3.00	4	4.00	4	4.00	4	4.00
Elecl Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	5	5.00	4	4.00	4	4.00	4	4.00
Engrng Emerg Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmtl Anlyst,Assoc	F	8	8.00	8	8.00	8	8.00	8	8.00
Envrnmtl Anlyst,Assoc	P	2	1.00	2	1.00	2	1.00	2	1.00
Envrnmtl Anlyst,Sr	F	9	9.00	10	10.00	10	10.00	10	10.00
Envrnmtl Anlyst,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmtl Fld Spec	F	11	11.00	11	11.00	11	11.00	11	11.00
Envrnmtl Fld Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Equip Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	3	3.00	2	2.00	2	2.00	3	3.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive2	F	19	19.00	19	19.00	19	19.00	19	19.00
Executive3	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	0	0.00	1	1.00	1	1.00	1	1.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Forest Maint CC	F	1	1.00	0	0.00	0	0.00	1	1.00
Forest Maint Wkr	F	8	8.00	5	5.00	5	5.00	5	5.00
Forest Maint Wkr,Sr	F	1	1.00	3	3.00	3	3.00	3	3.00
Forest Op CC (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Gardener,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Grounds Equip Mechanic	F	0	0.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Headworks CC	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prgmmer Anlyst	F	7	7.00	7	7.00	7	7.00	8	8.00
Info Technol Prof A	F	0	0.00	0	0.00	0	0.00	6	6.00
Info Technol Prof A,Exempt	F	11	11.00	11	11.00	11	11.00	11	11.00
Info Technol Prof B	F	0	0.00	0	0.00	0	0.00	5	5.00
Info Technol Prof B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	6	6.00
Info Technol Prof B-BU	F	22	22.00	23	23.00	23	23.00	23	23.00
Info Technol Prof C	F	0	0.00	0	0.00	0	0.00	4	4.00
Info Technol Prof C (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	2	2.00
Info Technol Prof C-BU	F	20	20.00	27	27.00	27	27.00	28	28.00
Info Technol Prof C-BU	P	0	0.00	2	1.00	2	1.00	2	1.00
Info Technol Spec	F	0	0.00	3	3.00	3	3.00	0	0.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	6	6.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	11	11.00	11	11.00	11	11.00	11	11.00
Laborer-Pmp Stat Maint Hlp	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer-Wstwr Coll	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	27	27.00	7	7.00	7	7.00	27	27.00
Maint Laborer	P	3	1.66	2	1.16	2	1.16	2	1.16
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	14	14.00	15	15.00	15	15.00	15	15.00
Manager3,Engrng&Plans Rev	F	11	11.00	11	11.00	11	11.00	11	11.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Utills	F	5	5.00	5	5.00	5	5.00	5	5.00
Mat Contrl Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Mat Controller	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Controller Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Mat Controller,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mats Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader	F	15	15.00	15	15.00	15	15.00	15	15.00
Meter Reader Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Systs Analyst, Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Mgmt Systs Analyst, Sr (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	2	2.00
Mgmt Systs Anlyst	F	10	10.00	17	17.00	17	17.00	18	18.00
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst Supv	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	10	10.00
Ofc/Maint Aide	F	8	8.00	7	7.00	7	7.00	7	7.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	P	1	0.90	1	0.90	1	0.90	1	0.90
Pipeline Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	4	4.00	5	5.00	5	5.00	6	6.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	17	17.00	20	20.00	20	20.00	20	20.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr	F	11	11.00	11	11.00	11	11.00	11	11.00
Plng&Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50

Position List

Seattle Public Utilities

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Plng&Dev Spec,Sr (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Plng&Dev Spec,Supvsng	F	3	3.00	3	3.00	3	3.00	3	3.00
Pmp Stat Elecl Tech	F	3	3.00	3	3.00	3	3.00	3	3.00
Pmp Stat Elecl Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pmp Stat Maint Leadwkr	F	6	6.00	6	6.00	6	6.00	6	6.00
Pmp Stat Maint Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	2	2.00	3	3.00	3	3.00	3	3.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.84	1	0.84	1	0.84	1	0.84
Public Ed Prgm Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Info Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	3	3.00	3	3.00	2	2.00
Public Relations Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	F	3	3.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	P	0	0.00	1	0.50	1	0.50	1	0.50
Res&Eval Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Scale Attendant	F	8	8.00	8	8.00	8	8.00	8	8.00
Security Prgms Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep I	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep II	F	7	7.00	7	7.00	7	7.00	7	7.00
Solid Wst Fld Rep Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Solid Wst Fld Rep,Lead	F	3	3.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	6	6.00	5	5.00	5	5.00	5	5.00
StratAdvsr1,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Utills	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr2 (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,Engrng&Plans Rev	F	1	1.00	3	3.00	3	3.00	5	5.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Utills	F	8	8.00	9	9.00	9	9.00	9	9.00
StratAdvsr3,Engrng&Plans R	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Street Maint CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Survey Party Chief,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Systs Anlyst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	6	6.00	6	6.00	6	6.00	6	6.00
Truck Drvr,Heavy	F	26	26.00	27	27.00	27	27.00	28	28.00
Truck Drvr,Heavy (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Util Act Rep I	F	62	62.00	72	72.00	72	72.00	72	72.00
Util Act Rep I	P	5	2.75	5	2.75	5	2.75	5	2.75
Util Act Rep II	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Act Rep Supv I	F	7	7.00	7	7.00	7	7.00	7	7.00
Util Acts Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Svc Inspector	F	5	5.00	6	6.00	6	6.00	6	6.00
Util Svc Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Svc Rep	F	11	11.00	12	12.00	12	12.00	12	12.00
Warehouser	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Wstwtr Coll District CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Laboratory Asst	F	3	3.00	0	0.00	0	0.00	0	0.00
Wtr Laboratory Asst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Laboratory Tech	F	0	0.00	4	4.00	4	4.00	4	4.00
Wtr Maint Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Meter Repairer	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Meter Repairer,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Wtr Pipe CC	F	10	10.00	10	10.00	10	10.00	10	10.00
Wtr Pipe District Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Lead Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Wkr	F	46	46.00	49	49.00	49	49.00	49	49.00
Wtr Pipe Wkr Aprn	F	6	6.00	6	6.00	6	6.00	6	6.00
Wtr Pipe Wkr Sr-Wdm II	F	29	29.00	29	29.00	29	29.00	29	29.00
Wtr Pipe Wkr,Sr	F	20	20.00	24	24.00	24	24.00	24	24.00
Wtr Quality Anlyst	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Quality Anlyst,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Quality Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Quality Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Quality Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Quality Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Supply Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Syst Op	F	4	4.00	5	5.00	5	5.00	5	5.00
Wtr Syst Op,Sr	F	1	1.00	2	2.00	2	2.00	2	2.00
Wtr Sysys Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Transmission Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	P	1	0.33	1	0.33	1	0.33	1	0.50
Wtr Treatment Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment Op	F	9	9.00	9	9.00	9	9.00	9	9.00
Wtr Treatment Op,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Treatment Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Inspector	F	6	6.00	5	5.00	5	5.00	5	5.00
Wtrshed Inspector,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Wtrshed Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Protection Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Resource Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrworks Maint Hlpr	F	2	2.00	1	1.00	1	1.00	2	2.00
Wtrworks Maint Hlpr	P	2	1.00	2	1.00	2	1.00	0	0.00
Wtrworks Maint Spec	F	6	6.00	9	9.00	9	9.00	9	9.00
Wtrworks Maint Spec,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Wtrworks Maint Supv	F	3	3.00	4	4.00	3	3.00	3	3.00
Department Total		1301	1,286.73	1381	1,366.73	1381	1,366.73	1,406	1,392.90

Position List

Seattle Transportation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	11	11.00	11	11.00	11	11.00	11	11.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	8	8.00	8	8.00	8	8.00	7	7.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Arboriculturist	F	5	5.00	5	5.00	5	5.00	7	7.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Asphalt Paving CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Asphalt Raker	F	8	8.00	8	8.00	8	8.00	8	8.00
Asphalt Raker,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Carpentry&Maint Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Elecl CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint General Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint Mech Hlpr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Op	F	19	19.00	17	17.00	17	17.00	17	17.00
Bridge Op,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Bridge Opns General Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cement Finisher	F	17	17.00	17	17.00	17	17.00	17	17.00
Cement Finisher,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engr,Assoc	F	23	23.00	25	25.00	25	25.00	25	25.00
Civil Engr,Asst I	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	21	21.00	24	24.00	24	24.00	24	24.00
Civil Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	39	39.00	39	39.00	39	39.00	39	39.00
Civil Engrng Spec,Assoc	P	2	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Asst I	F	6	6.00	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Transportation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Asst III	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Engrng Spec,Sr	F	21	21.00	21	21.00	21	21.00	21	21.00
Commercial Veh Enf Ofer	F	2	2.00	2	2.00	2	2.00	2	2.00
Constr&Maint Equip Op	F	19	19.00	19	19.00	19	19.00	19	19.00
Constr&Maint Equip Op,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Engrng Aide	F	7	7.00	7	7.00	7	7.00	7	7.00
Engrng Emerg Laborer	F	6	6.00	5	5.00	5	5.00	5	5.00
Envrnmntl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Exec Asst,Sr - Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	6	6.00	6	6.00	6	6.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	3	3.00	3	3.00	3	3.00	4	4.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Fleet Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	13	13.00	12	12.00	12	12.00	11	11.00
Gardener	P	0	0.00	1	0.50	1	0.50	1	0.50
Grounds Maint CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof A,Exempt	F	2	2.00	3	3.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	4	4.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Landscape Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	45	45.00	44	44.00	44	44.00	44	44.00
Maint Laborer,Sr-Traffic	F	12	12.00	11	11.00	11	11.00	11	11.00
Manager1,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	4	4.00	5	5.00	5	5.00	5	5.00
Manager2,General Govt (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Seattle Transportation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller	F	0	0.00	1	1.00	1	1.00	1	1.00
Mgmt Sys Anlyst	F	1	1.00	1	1.00	1	1.00	2	2.00
Mgmt Sys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Oiler-Rigger	F	2	2.00	2	2.00	2	2.00	2	2.00
Parking Meter Repair CC	F	1	1.00	1	1.00	1	1.00	2	2.00
Parking Meter Repairer	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Repairer,Sr	F	6	6.00	6	6.00	7	7.00	7	7.00
Personnel Spec	F	6	6.00	6	6.00	6	6.00	5	5.00
Personnel Spec,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Prgm Info Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,S	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Radio Comms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Radio Dispatcher	F	8	8.00	8	8.00	8	8.00	8	8.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Sign Pntr	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Signal Elctn	F	26	26.00	25	25.00	25	25.00	25	25.00
Signal Elctn CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,General Govt	F	0	0.00	0	0.00	0	0.00	2	2.00
StratAdvsr2,Engrng&Plans Rev	F	4	4.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	2	2.00
StratAdvsr3,Engrng&Plans Rev	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,General Govt	F	3	3.00	3	3.00	3	3.00	3	3.00
Street Maint CC	F	11	11.00	11	11.00	11	11.00	11	11.00
Street Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Struel Pntr	F	2	2.00	2	2.00	2	2.00	0	0.00
Struel Pntr CC	F	1	1.00	1	1.00	1	1.00	0	0.00
Traffic Marking Lead Wkr	F	7	7.00	7	7.00	7	7.00	7	7.00
Traffic Sign&Marking CC I	F	2	2.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Transportation

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Proposed	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Traffic Sign&Marking CCII	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	8	8.00	8	8.00	8	8.00	7	7.00
Transp Plnr,Assoc	P	2	1.00	2	1.00	2	1.00	3	1.50
Transp Plnr,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Transp Plnr,Sr	F	10	10.00	11	11.00	11	11.00	11	11.00
Transp Plnr,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Tree Maint Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Tree Trimmer	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	41	41.00	40	40.00	40	40.00	36	36.00
Truck Drvr	P	0	0.00	0	0.00	0	0.00	1	0.50
Truck Drvr,Heavy	F	5	5.00	5	5.00	5	5.00	5	5.00
Util Laborer	F	14	14.00	13	13.00	13	13.00	13	13.00
Visual Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Department Total		631	628.00	630	627.50	631	628.50	632	628.50

This position list includes six Sound Transit positions (two StratAdvsr1, one StratAdvsr2, two StratAdvsr3, and one Civil Engr,Sr) adopted by separate ordinance.