

## 2019 - 2020 Seattle City Council Green Sheet

**Approved**

Tab	Action	Option	Version
9	6	B	1

**Budget Action Title:** Add \$90,829 GF in 2019, \$117,023 GF in 2020, and position authority for a Planning and Development Specialist II in DON for Your Voice, Your Choice

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; Juarez

Staff Analyst: Lish Whitson

Council Bill or Resolution:

### Budget Committee Vote:

Date	Result	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
11/15/2018	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$90,829	\$117,023
<b>Net Balance Effect</b>	(\$90,829)	(\$117,023)
<b>Total Budget Balance Effect</b>	(\$90,829)	(\$117,023)

### **Budget Action description:**

This green sheet would restore a Planning and Development Specialist II position to the Department of Neighborhoods (DON) to support the Your Voice, Your Choice (YVYC) program. The green sheet would add \$90,829 in General Funds in 2019 and \$117,023 in 2020 to pay for this position. The position is currently vacant and due to sunset at the end of 2018. This green sheet assumes a start date of 2nd Quarter 2019.

In the 2017 and 2018 adopted budgets, a sunset position was added to DON to support the YVYC Participatory Budgeting Program. The Mayor's proposed budget would allow this position to lapse. YVYC has been a successful experiment, significantly increasing the number of proposals for the use of the Neighborhood Parks and Street Fund, with nearly 1,000 ideas submitted for consideration in 2018. Over 60% of respondents that completed the optional survey reported that they have not previously participated in YVYC or other City of Seattle programs. With the loss of this position, the Department would face constraints in their ability to carry out the program in future years.

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This green sheet delays the start date for the position by three months in order to free up resources to pay for a food delivery program as shown in Green Sheet 14-17-B-2.

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### Budget Action Transactions

**Budget Action Title:** Add \$90,829 GF in 2019, \$117,023 GF in 2020, and position authority for a Planning and Development Specialist II in DON for Your Voice, Your Choice

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF and staff for Your Voice, Your Choice	Plng&Dev Spec II - FT	1	1	DON	Community Building	BO-DN-I3300	00100	2019		\$90,829
2	Add GF for Your Voice, Your Choice				DON	Community Building	BO-DN-I3300	00100	2020		\$117,023