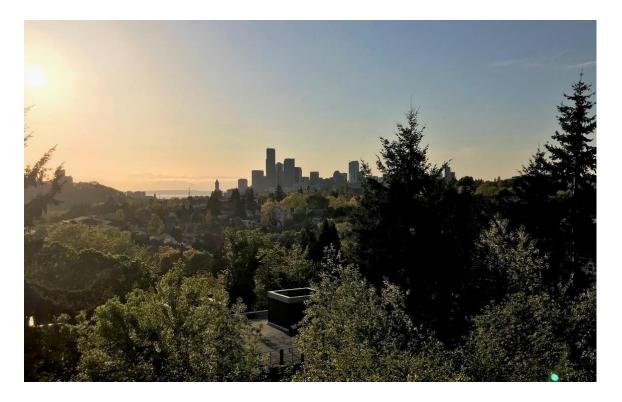


Vision

A Seattle where everyone—starting with those most harmed by inequities—has access to trees and the benefits they provide and where we keep our trees and forest healthy and thriving in the face of a changing climate. Part of this vision is achieving our goal of at least 30% canopy coverage that is equitably distributed across the city by 2037.



Key 2023 Milestones

- Assessments
 - Canopy cover
 - City urban forestry investments SLI
- Policy updates
 - Tree ordinance
 - Executive Order
- Capacity
 - Grant funding
 - New positions



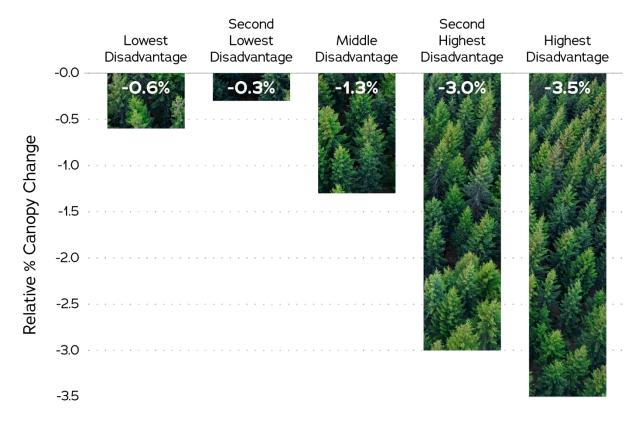
Assessments

Canopy Cover Assessment Key Findings

- We are slowly losing ground. We lost 255 acres of canopy (net) this is as big as Green Lake and represents a relative decline of -1.7% over 2016 canopy.
- **Loss is happening inequitably.** Neighborhoods impacted by racial and economic injustice started with less canopy and lost more than the citywide average,
- Trees are critical climate infrastructure, helping to mitigate extreme heat. Trees
 help our communities adapt to a changing climate, protecting us from extreme heat.
 On hot days, temperatures are higher in areas with lower canopy cover.
- Forested parks and residential areas saw the greatest net losses. All management units lost canopy, led by Neighborhood Residential and Parks Natural Areas. Combined, losses in these areas comprise 78% of the total canopy loss.

Highest disadvantaged areas started with less tree canopy and saw the highest losses

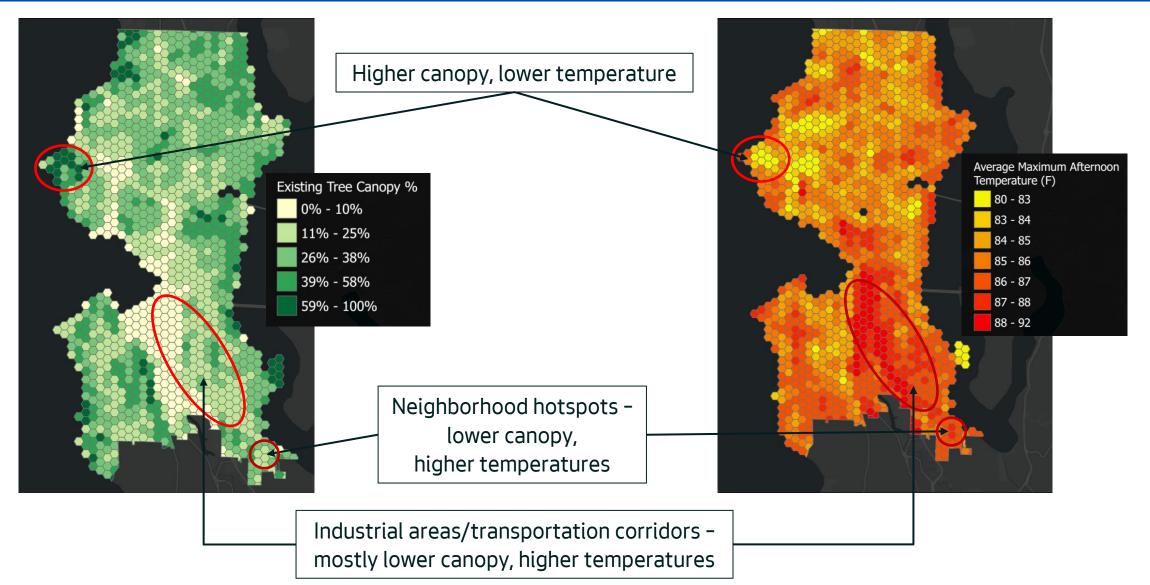
Relative percent canopy change from 2016-2021 by RSE Index category



- The highest losses were in the highest disadvantage categories.
- By 2021, canopy in these areas was 31% lower than the areas in the two lowest categories of disadvantage.

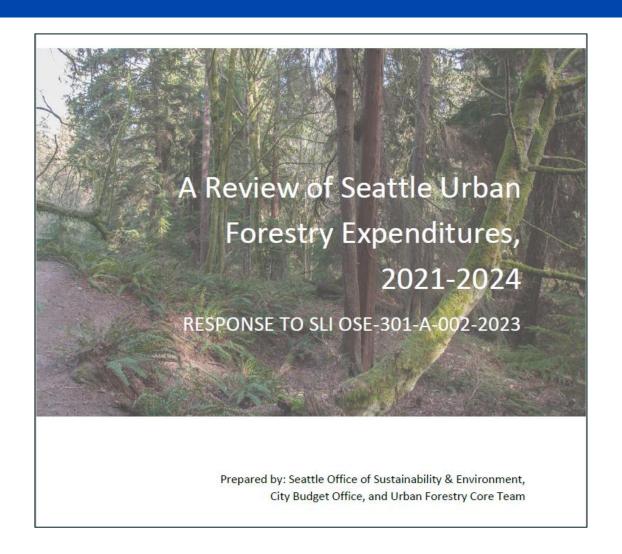
^{*}The race and social equity composite index, produced by the Office of Planning and Community Development, includes data on race, language, origin, socioeconomic disadvantage, and health disadvantage. It is used as a tool for City planning, program, and investment priorities. More information can be found at:

Temperatures are higher in lower canopy areas



City UF Investments Statement of Legislative Intent

- Highlights
 - Annual funding ranged from almost \$21M to over \$25M
 - Increase of 23% 2021-2024
- Report will serve as baseline for continued reporting



Policy Changes

2023 Tree Ordinance

- Updates SMC Chapters 25 and 23 regarding trees on private property
- Additional elements
 - Reporting on use of payment-in-lieu
 - Strategies for reducing financial burden on homeowners
 - Set up One Seattle Tree Fund

One Seattle Tree Plan Executive Order

- Updates replacement requirements
- Introduces replacement requirement for dead/hazard trees
- Updates and increases reporting by city departments



Office of the Mayor City of Seattle Bruce A. Harrell, Mayor

Executive Order 2023-03: One Seattle Tree Plan: Growing and Fostering an Equitable Tree Canopy on Public Land

An Executive Order directing City departments to protect and grow our City's tree canopy by developing and enacting specific actions to prepare for and mitigate the impacts of climate change and invasive pests on trees found within City of Seattle property to address equity concerns and to protect our environment.

Funding/Capacity

Grant Funding

- Combined city project \$12M
 - Community engagement
 - Natural area restoration
 - Job training/career pathways
- SDOT project \$900k
 - Delridge Native Forest Garden project

Urban and Community Forestry Grants - 2023 Grant Awards Service Invests \$1.5 Billion in Urban and Community Forestry Projects Nation... City of Seattle* Delridge Native Forest Garden: • Tree Planting & \$900,000 The Delridge Native Forest Garden will enhance Maintenance approximately four acres of City-owned parcels and Restoration & unimproved rights-of-way in the Longfellow Creek basin in Resilience West Seattle. The project will remove invasive species and Planning & plant native conifers and understory plants with cultural Community significance to regional Tribes. The project will include a Engagement footpath, and planting will be coordinated with local communities to provide educational and volunteer opportunities. • Tree Planting & City of Seattle -Growing Seattle: Community-driven urban forestry and \$12,000,000 Office of job training: Maintenance Sustainability & This project will leverage longstanding partnerships to Workforce **Environment** improve the health of Seattle's urban forest and people. Development This project will implement tree planting and stewardship Planning & across priority neighborhoods, train youth with green Community economy skills and connect them with employment, plant Engagement trees, and restore forested spaces in parks, near public housing, and public school lands.

Urban Forestry Staff Capacity - New Positions

- OSE Sr. Urban Forestry Strategic Advisor
- SDCI 3 positions included in tree ordinance
- SDOT 1 position included in tree ordinance