

**Trees for Seattle
2019 Work Plan**

Strategy	2019 Actions (Lead department)	2019 (Estimated Budget)
Community Approach		
Inspire, inform, and engage the community in active stewardship of Seattle’s urban forest	Work on increased coordination of departmental urban forestry efforts (Core Team)	Within existing staff resources
	Manage coordinated communications including Trees for Seattle website, email, 684-TREE, and social media. (Core Team)	Within existing staff resources
	Incorporate inclusive engagement findings into Urban Forest Management Plan update (Core Team, SPU)	Within existing staff resources
	Maintain outreach and education programs provided by the Green Seattle Partnership (Parks, SPU, OSE)	Within existing staff resources
	Provide volunteer stewardship opportunities through the Green Seattle Partnership, “Friends of” groups, Tree Ambassador, and other programs (Parks, SPU, OSE Trees for Seattle). 1,500 volunteer hours (T4S), 75,000 volunteer hours (GSP)	Within existing staff resources
	Work closely with the Urban Forestry Commission on development of policies and programs to implement and achieve UFSP goals (OSE, Urban Forest IDT)	Within existing staff resources
	Host the interdepartmental 2019 Arbor Day celebration (T4S, Core Team)	Within existing staff resources
	Ecological Approach	
Understand the character and complexity of the urban forest resource	Inventory 1,750 trees for risk. (SPR) Inventory 15,000 trees on three SDOT management units (SDOT)	Within existing staff resources
Resource Management Approach		
Coordinate interdepartmental and interagency communication, cooperation, and decision-making	Convene Urban Forest Interdepartmental Team as the group primarily responsible for working on strategies and tactics to support UFSP goals, share information on day-to-day operations, and elevate issues to the core Team. (OSE, IDT)	Within existing staff resources

Strategy	2019 Actions (Lead department)	2019 (Estimated Budget)
	Convene the Urban Forest Core Team formed by staff from key departments (SPR, SPU, SDOT, SCDI, SCL and OSE) and tasked with crafting the work plan to deliver Citywide identified priorities and rapid response to emerging situations. (OSE, Core Team)	Within existing staff resources
	Monitor UFSP performance and issue an annual progress report. (OSE/Core Team)	Within existing staff resources
Preserve, restore, and enhance the urban forest on City property	Trees planted and maintained by the City: Plant two trees for each tree removed across all departments (All Departments – report on number of trees planted and number of trees removed) Plant 100 trees in Developed Parks (SPR) Plant 350 trees under Move Seattle Levy and Capital Projects (SDOT)	SDOT budget \$80K SPR budget within Parks District
	Trees funded by the City; planted and maintained by residents: Assist community members in residential areas to plant and care for 1,000 trees through the Trees for Neighborhoods project. (Trees for Seattle)	\$90,000
	Continue restoration on 1,600 acres of forested parkland. Begin restoration on 15 new acres. (SPR)	Parks District funding (\$1.1M)
	Maintain 2,000 trees. (SPR) Maintain 4,313 trees. (SDOT) Prune trees away from 400 miles of electrical distribution for electrical safety and reliability. (SCL)	SDOT budget \$675K SPR budget: part of Parks District SCL budget for whole territory \$5.41M
Regulate private property to ensure minimum standards for care of the urban forest	Brief the UF Management Team on progress on tree regulation update. (SDCI, OSE)	Within existing staff resources
	Implement the 2017-11 Tree Protection Executive Order (SDCI, OPCD, Core Team)	Within existing staff resources.