## **Sweetened Beverage Tax Community Advisory Board**

https://www.seattle.gov/sweetened-beverage-tax-community-advisory-board

**Date:** October 25, 2023

To: Council President Debora Juarez, Councilmember Lisa Herbold, Councilmember Andrew

J. Lewis, Councilmember Tammy J. Morales, Councilmember Teresa Mosqueda, Councilmember Sara Nelson, Councilmember Alex Pedersen, Councilmember Kshama

Sawant, and Councilmember Dan Strauss

From: The Sweetened Beverage Tax Community Advisory Board

**Subject:** 2024 Proposed Budget for the Sweetened Beverage Tax Fund

**Cc:** Mayor Bruce Harrell and City Budget Director Julie Dingley

Dear City Council,

On behalf of the Sweetened Beverage Tax Community Advisory Board (CAB), we are writing to express our unanimous support for Mayor Harrell's 2024 Proposed Budget as it relates to <a href="the Sweetened">the Sweetened</a> Beverage Tax (SBT) Fund (00155).

The proposed budget maintains Sweetened Beverage Tax (SBT) expenditures and programming at the original 2024 Endorsed Budget levels of \$22.4 million. This includes the temporary \$1.2 million from the JumpStart Fund that Council transferred to the SBT Fund through <u>CBA FG-903-A-001-2023</u>.

We are deeply grateful to the City Council, Mayor, and City Budget Office for all the efforts to maintain SBT-funded programming and avoid any cuts. In accordance with the <u>Seattle Municipal Code 5.53.055</u>, the SBT Fund supports critically important programs that increase food security, increase access to healthy food, and support child health and early learning. Using other city revenues to fully support SBT programs shows your commitment to food assistance and child wellbeing, which should not be negotiable nor made to rely on a single revenue source that is known to be volatile.

If the November revenue forecasts are lower than expected, we urge the City Council to continue looking for other city revenue sources to keep the SBT Fund balanced in 2024. Cutting food and child development services for low-income individuals and families would go against our city's values and harm our communities.

Beyond this current budget cycle, we also want to call attention to this longer-term issue: <u>food and child</u> <u>development programs/services need diverse and progressive revenue streams beyond the SBT Fund.</u> Consider the following:

1. **SBT expenditures and programming are outpacing revenues**. The proposed SBT Financial Plan shows that even if spending in future years (2025-2027) is held at 2024 levels, we are still facing

a projected revenue gap. Meanwhile, inflation continues to outpace the SBT Fund and General Fund. If City officials do not find alternative, stable revenue sources for food security and child development programs/services, we will face cut scenarios again in 2025. As outlined in our June 2024 budget recommendations, cuts to SBT-funded programs and services will increase economic, racial, and social disparities.

## Demand for food and child development programs/services continues to increase. For example:

- a. Local hunger relief programs (food banks and meal programs) continue to face increased demand from food insecure residents. This need is magnified by the loss of COVID-era programs and persistent, above average inflation in food prices, making it difficult for low-income households and food programs trying to serve them.
- b. The <u>Food Equity Fund</u> (Department of Neighborhoods, DON) regularly receives funding requests that are *four-to-five times* more than the ongoing \$2.3 million annual allocation.
- c. <u>Fresh Bucks</u> (Office of Sustainability & Environment, OSE) has maximized the number of customers it can serve with the resources made available to the program. In the most recent Fresh Bucks open enrollment campaign, the program received applications from 3,200 households above and beyond available enrollment spots.
- d. A report published in December 2022 for the Washington Governor and legislature, <u>The True Cost of Quality Child Care in Washington</u>, confirmed what many of us already knew because child care is not financed as a public good, the cost of providing high quality care far outweighs the budgetary capacity of most families. Meanwhile, last year, a record number of families contacted the Department of Education and Early Learning (DEEL) to apply for <u>Child Care Assistance Program</u> (CCAP) subsidies, which are funded by SBT.
- e. The updated <u>Food Action Plan</u> coming out in 2024 has identified new actions to foster an equitable and resilient local food system.

# 3. Investing in the city's food and child care assistance programs is good for the local economy. SBT investments include nationally recognized and locally beloved programs and services like Fresh Bucks (OSE), Farm to Preschool (Human Services Department), Healthy Food in Schools (OSE), the Food Equity Fund (DON), the Prenatal-to-Three Community Grant Program (DEEL), the Child Care Assistance Program (CCAP) (DEEL), and the Developmental Bridge Program (DEEL). Thanks to years of engagement and co-design efforts with community partners and the CAB, SBT programs and services are intentionally designed and delivered so they benefit people in Seattle most impacted by race and income-based disparities in health, economic hardship, and child wellbeing. This includes the people who deliver and receive the services.

SBT programs and services are designed and implemented by community-based organizations, most of which are led *by and for* the Black, Native, Indigenous, People of Color, immigrants, and

<sup>&</sup>lt;sup>1</sup> Public Health – Seattle & King County. Feb 2023. Food Insecurity in King County. https://publichealthinsider.com/2023/04/09/food-insecurity-in-king-county-remains-high-how-to-help-and-get-food-assistance/

refugee communities. Programs and services also focus on sourcing food, child care, and supplies from local, women- and minority-owned businesses (WMBE) and/or BIPOC-owned businesses. Attached is a list of community organizations and child care providers who were supported by the SBT Fund in 2022.

On behalf of the communities we represent and serve, thank you for your continued attention to our recommendations on the SBT spending plan and the need for new and stable review for food security and child development programs and services. We appreciate the commitment to accountable and transparent partnership that Mayor Harrell, City Council, City Budget Office, and SBT-funded departments have shown over the years. We ask that you continue to consult the CAB early and often whenever there are changes in the SBT revenue outlook.

Sincerely,

Jen Moss, Co-Chair

Tanika Thompson, Co-Chair

Janda M. Thompson

### **Sweetened Beverage Tax Community Advisory Board**

Jaimée Marsh Position 1, Food Access Representative Position 2, Food Access Representative Barbara Baquero Rebecca Finkel Position 3, Food Access Representative Bilan Aden Position 4, Community Representative Tanika Thompson Position 5, Community Representative Position 6, Public Health Representative Christina Wong Kristin Sukys Position 7, Public Health Representative Jen Moss Position 8, Public Health Representative Barbara Rockey Position 9, Public Health Representative Munira Mohamed Position 10, Early Learning Representative **Dan Torres** Position 11, Early Learning Representative

# Attachment 1: Community-Based Organizations and Child Care Programs supported by SBT in 2022

The following is a list of 2022 community-based organizations that were supported by the SBT Fund to implement food security and early child development programs and services.

1st Start Learning Family Home Center

(Katherine Green)

A Mother's Touch Daycare (Tomeshia Felder)

A4 Apple Learning Center

Aaliyah Family Learning Program LLC (Bibi

Abubakar)

ABC Academy of Diversity LLC (Dolores R

Cubias)

Adam Home Day Care (Fatumo M. Ali)
African Community Housing & Development

Aisha Family Childcare (Hawo Dahir)
Aisha Home Daycare (Saidiya Jama)
American Polynesian Organization
Amiin Family Child Care (Nimo S Ahmed)

Amina Aboo Family Childcare

Anab Hash Haybe

Anas Family Child Care (Sadiya Adem Omer) Angels Nest Childcare (Radia Bendjellal) Anisa Daycare LLC (Anisa Abdullahi Omar) Asha's Family Child Care (Asha Abdalla)

Asian Counseling and Referral Services (ACRS)
Aster Blossom Child Care (Aster Weldemichael)

Atlantic Street Center

Ayan Family Child Care (Faduma Muse)

Backpack Brigade Ballard Food Bank

Barakat Home Day Care (Safia Kahin)

Beacon Food Forest Beginnings CC 1

Beginnings II Child Care Center - Queen Anne

Black Dollar Days Task Force Black Farmers Collective Black Star Farmers

Blazing Trails Childcare - Pathfinder

Boru Family Child Care (Zeinaba Boru Gelchu)

Boys & Girls Club - Bagley Boys & Girls Club - Ballard Boys & Girls Club - BF Day Boys & Girls Club - Coe Boys & Girls Club - Lawton

Boys & Girls Club - Lowell Elementary

Boys & Girls Club - North Beach Boys & Girls Club - Northgate Boys & Girls Club - Olympic Hills Boys & Girls Club - Sacajawea Boys & Girls Club - Salmon Bay K-8

Boys & Girls Club - Smilow Rainier Vista

Boys & Girls Club - View Ridge Bright Horizons - Harborview Build Lake City Together Busy Bee Childcare (Ling He)

Byrd Barr Place Casa Latina Causeys - Main

Central Area Senior Center

Central Co-op

**Cham Refugees Community** 

Chief Seattle Club

Child Learning and Care Center - UCUCC Children's Home Society of Washington

Children's Therapy Center (CTC)

Children's Center - Burke Gilman Gardens Chinese Information and Service Center

City Fruit

**Collaboration Station** 

Community Day Center For Children

**Community Roots Housing** 

Community School of West Seattle Cooperative Children's Center

Cosmopolitan Kids Downtown Academy

Cottage School - Gatewood Creative Beginnings Creative Kids - Carkeek Creative Kids - John Marshall

Cultivate South Park

Denise Learning Center (Denise M. Dailey)

Denise Louie - Beacon Hill Denise Louie - Magnuson Park

Discovery Child Care & Preschool (Amy Siderits)

Early Learning & Development Center -

**Broadview Center** 

Early Learning & Development Center - Greenwood

**East African Community Services** 

Ebla Family Childcare (Hawo Mohamed)

El Centro - Hirabayashi Place

El Centro - Jose Marti

El Centro - Jose Marti at Cedar Crossing

El Centro - Plaza Roberto Maestas

El Centro de la Raza

Empowering Youth & Families Outreach Eritrean Association of Greater Seattle Fahima Home Day Care (Zeinab Elmi)

Families of Color Seattle

Family Works FareStart

Fatah Child Care (Khadija Haji) Fatax Home Child Care (Asha Ali)

Fathiya Hassan

Fauntleroy Children's Center

FEEST (Food Empowerment Education &

Sustainability Team)
Filipino Community of Seattle

First Place - Main

First Step Child Care Learning Center (Denise Marie Mathis)

Food For All Youth Leadership Program

Food Lifeline

Freeway Park Association

Friends of FEED

**Geneses Early Learning** 

Giddens School Got Green

Green Lake Preschool & Childcare Center

Green Lake School-Age Program Green Tree Early Childhood Center

Growing Hearts Childcare (Samira Osman) Hanan Family Daycare (Sahra Osman) Happy Day Care (Fadumo Mohamed)

Harborview Medical Center

Hayat Family Home Childcare (Hindia Yusuf) Hearing, Speech and Deaf Center - Main Hidaya Family Child Care LLC (Mohamed A Abdel-Aziz)

Hilltop Children's Center - Fremont Hilltop Children's Center - Queen Anne

Hinda Child Care (Hinda Yusuf)

Hip Hop is Green

Hoa Nguyen Home Daycare (Hoa & Loc Nguyen)

Hobyo One Childcare (Muhubo Musse)

Hormuud Home Family (Seynab Hassan Dimbil)

Horn of Africa Services

**Hummingbird Indigenous Family Services** 

Hunger Intervention Program
Iftin Childcare (Halwa A Mohamud)
Ilhan Home Day Care (Khadra Dahir)
Iman Family Childcare (Jemila Abdi)
In Toddler Care (Hafiza Kundil)

Innsha Allah Family Childcare (Anaji Aman) Interim Community Development Association

Interlake Child Care & Learning Center International Community Health Services Iqra Family Child Care (Baroon Ahmed) Ismahan Family Childcare (Sadiya Osman) Jannah Child Care (Abubakar Omar) Jasmin Day Care (Sahra M. Adan) Jewish Family Service of Seattle

Kaiser Permanente

Kandelia

Khayre Family Daycare (Lul A. Khayre)
Khmer Community of Seattle King County

Kids Club After School Program

Kids Co. - Adams
Kids Co. - Cascadia
Kids Co. - Cedar Park
Kids Co. - Decatur
Kids Co. - Graham Hill
Kids Co. - John Hay
Kids Co. - Magnolia
Kids Co. - McDonald
Kids Co. - Queen Anne

Kids Co. - Southshore

Kids Co. - TOPS

Kids First Early Learning (Zahra Hassan)

Kids Inc - West Woodland Kidspace Child Care Center

Kidus Montessori

Korean Community Services Center Kusum's Family Child Care (Kusumben J

Chohan) Kyo ABA Therapy

La Escuelita Bilingual School - Columbia City La Escuelita Bilingual School - Green Lake

Laila Waran Childcare (Leylo Afrah)

Lake City Collective

LASER - Bryant
LASER - Laurelhurst
Latino Community Fund
Latona B & A School Program

Launch - Beacon Hill

Launch - Delridge Community Center

Launch - Hawthorne Launch - Highland Park Launch - Kimball Launch - Leschi Launch - Madrona Launch - Maple

Launch - Miller Annex Launch - Montlake Launch - Sanislo Launch at Primm ABC

Le Jardin Day Care And Preschool (Marthe S.

Daix)

Learning Tree Montessori Learning Way School & Daycare

Legacy of Equality Leadership and Organizing (LELO)

Lifelong

Lil Peoples World Seattle

Little Blessings Daycare (Deshon Renee Horton) Loveable Nest Child Care (Chelon Jackson)

Loving Hands Childcare (Nichelle Fredrickson)
M&M Child Care (Paulette & Ernist Chambers)

Magnolia Whizz Kids Academy

Mary's Place

May May and Yan Yan's Family Day Care (Linda Yl Mai)

Mercy Housing Northwest

Miles of Smiles Family Child Care (Shamis Hassan)

Mother Africa

Moyale Home Family Childcare (Fatuma N Ali)

Muna Childcare (Adar Warsame)

Nageeye Child Care Center (Zeinab Mohamud)

Nancy's Daycare, LLC (Nancy Shields)
Nasiib Family Child Care (Maryan Abdulle)
Nasri Family Child Care (Habibo Hashi & Iqra
Mohamud)

Neighborcare Health Systems

Neighborhood Farmers Market Alliance

**Neighborhood House** 

Nesteho Child Care (Basro Abdigani Ahmed)

North Helpline

North Seattle College A.S.B. Child Care Center

Northgate Whizz Kids Academy Northwest Center Kids - Chinook Northwest Center Kids - Greenwood

Northwest's Child Seattle

Nourishian for Life

Nurturing Hands Daycare (Asha Huka) Nurturing Knowledge - Greenwood Nurturing Knowledge - Loyal Heights Odessa Brown Children's Clinic

OSL

**Our Beginning** 

Pacific Coast Harvest

Paradise Family Home Childcare (Sainab A.

Warsame)

Percussion Farms and Preserves

Phinney Ridge Lutheran Child Development Center

Pike Market Child Care and Preschool

Pike Market Senior Center

Pike Place Market Foundation & PDA Playmates Daycare (Monique Williams)

PNA - Whittier Kids

Preschool Adventures Learning Center

(Shaylynn Kilgore)

Primm ABC Child Care (ECEAP)

PSESD - Educare Seattle Puget Sound Labor Agency

Queer The Land

Radwaan Family Child Care (Nasra Ali

Mohamed)

Rahma Home Daycare (Fardowza Shire)

Rainier Beach Action Coalition Rainier Valley Food Bank Rainier Valley Midwives

Rainier Valley Steering Committee

ReWA - Beacon Hill REWA - Lake City ReWA - MLK

Ridwan Family Daycare (Nimco Ismail Ahmed)
Sabastian's Bilingual Preschool (Fabiola Herrera

Reyes)

Safeway Corporation

Salmaan Family Childcare (Hamdi Hussein)

Salvation Army Food Bank

SCCS - Dragon's Den Dearborn Elementary SCCS - Epiphany Early Learning Preschool

SCCS - Hoa Mai

SCCS - Interlaken SCCS - Magic Lantern

SCCS - Pinehurst at Hazel Wolf K-8

SCCS - Pinehurst Child Care and Preschool

SCCS - RIFC SCCS - SWEL

Sea Mar Child Development Center

Seattle Amistad School

Seattle Farmers Market Association

Seattle Indian Center Seattle Indian Health Board Seattle Public Schools Seed of Life - Main Seed of Life - MLK

Seed of Life - Orca

Senait Family Home Child Care (Senait Kifle) Small Faces Child Development Center

Small World Childcare (Deega Osman Shnur)

Society of St. Vincent de Paul

Sofia Family Childcare (Umi Sofiatun)

Solid Ground

Somali Health Board Sound Generations South Park Senior Citizens

St George Parish Preschool St. Paul Early Learning Center Stay and Play PHZ 2 Center Ta'alem Community Center Takaba Childcare (Abdia Hussien)

Takawal Family Childcare LLC (Hawo Mohamud

Gared)

The Food Bank at St. Mary's

The Vida Agency Tilth Alliance

Tina Abdinoor Falestin daycare Tiny Tots - (East Campus) Helen Hicks

Tiny Tots - Hutchinson School Age

Tiny Tots - Main (ECEAP)
Tiny Tots - Othello
Tiny Tots - Wing Luke
Tongan Food Pantry

United Indians - Daybreak Star United Indians of All Tribes United Way of King County University District Children's Center University District Service League UW Children's Center - Laurel Village UW Children's Center - Portage Bay UW Children's Center - West Campus

(Sacajawea Montessori)
UWCC @ Radford Court

View Point Child Care (Jamila Hussein Bonaya)

Villa Comunitaria
Voices of Tomorrow

VOT - Family and Child Center

Wa Na Wari

WACC - One Family Learning Center Wallingford Child Care Center

Washington Multicultural Services Link

Wee Are The World - Main Wee Are The World - Right Start

Weeble Peeple Day Care (Juliana A. Proctor)

Wellspring Early Learning Center

West Seattle Food Bank
White Center Food Bank
Willow Creek Children's House

Within Reach

Woodland Hall Preschool YMCA - Arbor Heights YMCA - Bailey-Gatzert YMCA - Boren STEM YMCA - Concord

YMCA - Fairmount Park YMCA - Hallows

YMCA - Rainier View

YMCA - Sand Point Elementary YMCA - Thurgood Marshall

YMCA – Westwood Village (Y Early Education at

West Seattle)

YMCA of Greater Seattle - North Seattle Early Education Center (YMCA Dale Turner

Family)

YMCA Roxhill @ E.C. Hughes Y-WE (Young Women Empowered)

Yusra Home Day Care (Fadumo Sheikhuna) Zamzam's Family Home Childcare (Zamzam

Hersi) Zhi Weng Ye