Seattle Public Utilities, Strategic Asset Management Division, Asset Management Economic Services Section Report Date: February 6, 2007 Phone: (206) 684-4143

Total City Tonnage Breakdown

Self Haul Cars ¹ in December:	620 Tons	20.4%	increase vs. same period in 2005
2006 Cumulative Self Haul Cars:	7,712 Tons	3.0%	increase vs. same period in 2005
Self Haul Trucks ² in December:	7,456 Tons	12.9%	increase vs. same period in 2005
2006 Cumulative Self Haul Trucks:	95,711 Tons	2.9%	increase vs. same period in 2005
2006 Cumulative Self Haul Cars & Trucks:	103,422 Tons	2.9%	increase vs. same period in 2005
Residential Collection in December:	12,082 Tons	9.1%	increase vs. same period in 2005
2006 Cumulative Residential Collection:	133,774 Tons	0.6%	decrease vs. same period in 2005
Commercial Tons in December:	16,857 Tons	0.5%	decrease vs. same period in 2005
2006 Cumulative Commercial Tons:	201,222 Tons	2.2%	decrease vs. same period in 2005
Total Tons Disposed in December:	37,016 Tons		increase vs. same period in 2005
2006 Cumulative Total Tons Disposed:	438,419 Tons	0.6%	decrease vs. same period in 2005

Selected Statistics for Residential Collection Service

Cumulative Residential Collection Tons through December 2006:

Collected by Waste Management: 50,687 Tons 1.9% decrease vs. same period in 2005 Collected by Rabanco: 83,087 Tons 0.2% increase vs. same period in 2005

Recycling & Disposal Station Self Haul Garbage Rates³:

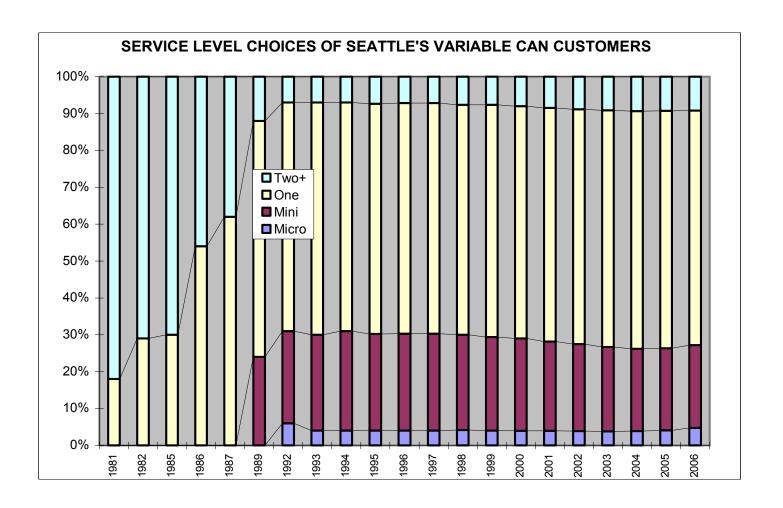
Variable Can Customer Service Levels

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¹ Car tons calculated based on 378.8 pounds per car for 2001 & 2002 according to study done from Jan-Dec 2000

An estimated 53% of the self -haul truck tons are commercial according to a waste stream sampling study conducted in 2000.

Vans & pickup trucks pay the per ton truck rate.



		Mini	One	Two+
1981			18.00%	82.00%
1982			29.00%	71.00%
1985			30.00%	70.00%
1986			54.00%	46.00%
1987			62.00%	38.00%
1989		24.00%	64.00%	12.00%
1992	6.00%	25.00%	62.00%	7.00%
1993	4.00%	26.00%	63.00%	7.00%
1994	4.00%	27.00%	62.00%	7.00%
1995	4.06%	26.15%	62.44%	7.35%
1996	4.04%	26.23%	62.59%	7.14%
1997	4.04%	26.23%	62.59%	7.14%
1998	4.16%	25.88%	62.35%	7.61%
1999	4.06%	25.60%	63.62%	7.72%
2000	3.93%	25.08%	63.02%	7.97%
2001	3.95%	24.18%	63.16%	8.71%
2002	3.84%	23.57%	63.58%	9.02%
2003	3.83%	22.81%	64.10%	9.26%
2004	3.85%	22.27%	64.42%	9.46%
2005	4.12%	22.18%	64.27%	9.43%
2006	4.72%	22.49%	63.57%	9.21%

Monthly Variable Can Rates:

Micro (12 gal)	\$10.05
Mini (19 gal)	\$12.35
One Can (32 gal)	\$16.10
Two Cans (64 gal)	\$32.20
Each Add'l Can	\$16.10

Residential Dumpster Service⁴
Most Common Monthly Rate
\$82.50 (+ \$.60 per unit)

⁴ This is the rate for a one cubic yard container picked up once per week, which is the most common dumpster service level. Residential dumpster service rates vary based on the number and size of containers, the number of pickups per week, and the number of dwelling units.

CITY OF SEATTLE GARBAGE TONNAGE REPORT

Total Company Compan			SELF HAUL GARBAGE RESIDENTIAL GARBAGE							COMMERCIAL GARBAGE											
Var					Total	City ¹ Stations Private Stations Total					Waste Management Rabanco						TOTAL	GRAND TOTAL			
Company Comp					Self			Res Co-Collect	Dive	erted Tons ⁹	Residential	NRDS &	Eastmont/10	Total	NRDS &	Com'l Co-Collect	Com'l Co-Collect	3rd &	Total	Com'l	GARBAGE
2006 2 531 6,543 7,674 9,761 0 0 0 9,761 2,270 2,166 5,034 4,668 5,762 10,600 15,484 2006 3 529 5,000 14,000 15,484 2006 4 602 7,512 8,105 10,577 5 536 8 10 0 1 11,000 15,484 20,000 1 1,000 15,484 20,000 1 1,000 1	Year	Month	Cars ²	Trucks	Haul			at Lander ¹⁶	WM	Rabanco	Garbage	SRDS ¹⁴	3rd & Lander ¹⁵	WM	SRDS ¹⁴			Lander	Rabanco	Garbage	DISPOSED
2006 3 5 592 7,341 7,933 11,489 0 0 0 11,495 3,123 2,880 5,803 5,289 6,43 2,136 11,203 15,788 2005 5 6 6,803 8,400 9,037 8,705 2,405 238 0 14 11,361 3,324 2,187 5,511 2,621 1,782 637 0,389 11,420 15,840 2005 6 6 688 8,523 9,209 8,445 2,785 377 0 401 11,361 3,324 2,187 5,511 2,621 1,782 637 0,489 11,420	2005	1	582	7,036	7,618	11,070			9	29	11,108	3,046	2,421	5,468	4,863			6,525	11,388	16,856	35,582
2006 4 6 592 7.512 8.105 10.577 535 81 0 3 11.98 2.901 2.595 5.506 4.382 300 143 0.399 11.29 16.549 2.005 6 6 686 8.223 9.209 8.343 2.785 372 0 4.01 11.900 3.571 2.335 5.505 2.258 5.505 13.545 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 13.555 2.258 5.505 2.2									-	-				,	,						32,318
2006 5 6 686 8,223 9,029 8,343 2,785 372 0 401 11,361 3,324 2,187 5,511 2,621 1,782 637 6,389 11,422 18,540 2006 7 769 8,684 9,433 8,012 2,625 228 0 53 10,918 3,017 2,433 5,550 2,928 1,594 935 6,178 11,536 18,985 2006 7 8 789 8,684 9,433 8,012 2,625 2,773 438 0 177 11,789 3,148 2,685 5,799 31,478 1,686 10,73 6,679 12,585 13,855 20,000 10 10 10 10 10 10 10 10 10 10 10 10		3							-												37,312
2006 6 8 88 8.523 9.209 8.343 2.785 2.785 2.78 0 401 11.900 3.571 2.430 6.001 3.225 1.787 1.014 6.107 12.133 19.134 1.2005 7 759 8.864 9.433 8.012 2.825 2.28 0 5.53 10.918 1.0918 3.017 2.333 5.350 2.928 1.594 935 6.178 11.586 1.0918		4							•	-					,						36,086
2005 7 799 8,664 9,433 8,012 2,625 228 0 55 10,918 3,017 2,333 5,550 2,928 1,504 935 6,176 11,636 19,886 2005 9 684 8,337 9,020 8,249 2,963 251 0 5 11,468 2,955 2,461 5,436 3,188 1,804 842 6,454 12,288 17,774 2,005 10 632 8,316 8,346 7,402 2,667 636 0 163 10,947 2,785 2,346 5,131 3,000 1,943 465 6,007 11,505 11,636 12,288 12,205 12,205 12 615 6,660 7,121 7,376 2,545 627 0 32 11,679 2,886 2,350 5,246 3,127 2,267 445 5,984 11,823 17,070 2,006 1 1,656 1,666 1,776 1,776 1,706		5				,	,														37,338 39,244
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Total 2005 7,487 93,011 100,499 108,149 22,011 3,467 9 923 134,559 36,561 28,955 65,516 43,767 15,325 6,091 75,120 140,303 205,819 Total 2004 7,723 92,043 99,766 131,011 3,118 8,398 142,527 20,547 48,698 69,246 32,492 114,374 146,867 Total 2002 7,353 95,537 102,891 141,951 554 406 142,910 8,237 65,413 73,660 31,135 112,409 143,544 Total 2001 6,818 95,487 102,305 144,011 9 9 539 144,559 82,472 82,472 Total 2000 6,323 95,560 101,883 144,595 368 869 145,832 91,722 91,722 91,722 Total 1999 16,883 81,136 98,019 143,704 22,230 145,934 80,217 80,217 15,750 81,396 97,146 147,956 147,718 15,750 81,397 70,091 83,688 143,327 962 144,289 71,448 71,44	2006	12	620	7,456	8,077	8,935	2,327	771	0	50	12,082	2,820	2,573	5,393	2,839	1,951	646	6,028	11,465	16,857	37,016
Total 2004 7,723 9,043 9,766 131,011 3,118 8,398 142,527 20,547 48,698 69,246 32,492 114,374 146,867 216,112 102,003 7,385 93,845 101,232 138,090 1,845 3,596 143,532 999 69,717 70,716 28,843 113,688 142,531 213,247 104,2002 7,353 95,537 102,891 141,951 554 406 142,910 8,237 65,413 73,650 31,135	Total 2006		7,712	95,711	103,422	92,796	29,405	8,131	969	2,473	133,774	33,228	31,889	65,117	34,843	25,063	6,891	69,308	136,106	201,222	438,419
Total 2003	Total 2005		7,487	93,011	100,499	108,149	22,011	3,467	9	923	134,559	36,561	28,955	65,516	43,767	15,325	6,091	75,120	140,303	205,819	440,876
Total 2002 7,353 95,37 102,891 141,951 554 406 142,910 8,237 65,413 73,650 31,135 31,135 112,409 143,544 217,195 Total 2001 6,818 95,487 102,305 144,011 9 539 144,559 82,472 82,472 82,472 91,722	Total 2004				99,766	131,011						20,547		69,246	32,492			114,374	146,867		458,405
Total 2001 6,818 95,487 102,305 144,011 9 539 144,559 82,472 82,472 82,472 82,472 82,472 91,722 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>458,010</td>					,	,								,	,						458,010
Total 2000 6,323 95,560 101,883 144,595 368 869 145,832 91,722 91,223 91,223 91,423 91,423 91,423 91,423 91,423 91,424 91,223 91,424<					,	,					,	8,237			31,135						462,996
Total 1999 ¹³ 6,989 97,378 104,367 147,718 85,952 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>475,270</td></t<>																					475,270
Total 1998 16,883 81,136 98,019 143,704 2,230 145,934 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 80,217 90,53 79,053 79,		3			,				368	869											476,132
Total 1997 15,750 81,396 97,146 147,956 16 147,972 79,053 79,05					,	,				2 220											477,433 457,598
Total 1996 ¹² 13,777 70,091 83,868 143,327 962 144,289 71,448					,																457,596 453,787
Total 1995 ⁸ 13,279 71,208 84,487 145,654 572 146,226 75,581 75,581 75,581 75,581 121,121 121,121 196,702 Total 1994 13,064 74,291 87,354 148,023 2,043 150,066 75,144 75,144 75,144 119,623 119,623 194,767 Total 1993 8,665 76,853 85,518 144,127 144,127 73,915 73,915 73,915 126,676 126,676 200,591		2			-						-			-							423,127
Total 1994 13,064 74,291 87,354 148,023 2,043 150,066 75,144 75,1		3	-											,						, , , , , , , , , , , , , , , , , , ,	423,127 427,415
Total 1993 8,665 76,853 85,518 144,127 144,127 73,915 73,915 73,915						,					,			,							432,187
					,	,				2,040				- ,							430,236
1100011006 1 0.110 00.1761 00. 0201 176.107 1 176.1091 00.1961 00.1961 00.1961 00.1961 120.0901 120.0901 120.0901	Total 1992		8,178	80,742	88,920	142,154					142,154		68,742	68,742				125,596	125,596	194,338	425,412
Total 1991 7,947 68,576 76,523 140,722 140,722 74,389 74,389 74,389 147,868 147,868 222,257																					439,502
Total 1990 ³ 7,253 73,939 81,192 140,528 140,528 78,461 78,461 78,461		3			-	,								,							457,845
Total 1989 ^{4,5} 6,919 58,720 65,639 143,221 143,221 75,513 75,513 121,029 121,029 196,542					-						· ·			-							405,402
Total 1988 ⁶ 11,810 75,557 87,367 179,966 179,966 72,680 72,680 72,680 125,494 125,494 125,494 126,			,	,	· · · · · · · · · · · · · · · · · · ·	,					•			,							465,507
Total 1987 13,622 88,147 101,769 188,800 188,800 55,212 55,212 170,703 170,703 225,915			-		-						•									, , , , , , , , , , , , , , , , , , ,	516,484
Total 1986 25,278 105,442 130,720 190,584 190,584 50,947 50,947 50,947 51,189 151,189 202,136																					523,440

¹ There are two city owned recycling and disposal stations, one in the North end of the City (NRDS) and one in the South (SRDS).

- 9 When tons are diverted to a private station it is usually due to equipment failure or maintenance.
- 10 Eastmont figures are "incoming" tons as reported by Waste Management.
- 11 Rabanco's tons are "incoming" beginning 1/1/1999 as reported by Rabanco.
- 12 158 commercial tons were taken to Klickitat from Rabanco in May 96 due to container shortages. These tons have been added back in the above table.
- 13 The large decrease in car tons from '98 to '99 is attributable to two factors. There was an increase in the per ton "car" rate from \$8.50 to \$13.00. In addition, vans/pick-ups are no longer considered as "car" rate & must pay the per ton rate as "trucks".
- 14 Beginning Jan 18, 2002 a portion of commercial garbage coming to city transfer stations.
- 15 Beginning June 2004 Eastmont Station closed to commercial garbage. WM comm. Garb. now transferred at city stations or 3rd & Lander after hours.
- 16 Beginning April 2005 Rabanco began Co-Collecting multi-family residential and commercial garbage in the same truck.

² Car weight estimate of 378.8 pounds per car based on study done from Jan - Dec 2000

Car weight estimate for 1999/2000 based on 333 pounds per car

Car weight estimate for 1998 based on 433 pounds per car.

Car weight estimate for 1994/95 based on 290 pounds per car.

³ Wood Waste Program at city owned transfer stations began in January, 1990

⁴ Apartment Recycling Program began in May, 1989

⁵ Curbside Yard Waste Collection began in January, 1989

⁶ Curbside Recycling Program began in February, 1988

⁷ Yard Waste "Clean Green" Program began in August, 1987

^{8 3,220} tons of residuals from the yard waste program were returned to SRDS

in 1995 but not weighed in. These have been added in as self haul truck tons. 2/5/2007

