

|       |             | Garbage   |                  |                       |               | Organics  |                  |                       |                | Wood Waste |                  | Recyclables | Appliances | Tires | Grand Total |
|-------|-------------|-----------|------------------|-----------------------|---------------|-----------|------------------|-----------------------|----------------|------------|------------------|-------------|------------|-------|-------------|
|       |             | Self Haul | Cleanscapes 0059 | Waste Management 9955 | Garbage Total | Self Haul | Cleanscapes 0059 | Waste Management 9955 | Organics Total | Self Haul  | Wood Waste Total |             |            |       |             |
|       |             | Truck     |                  |                       |               | Truck     |                  |                       |                | Truck      |                  |             |            |       |             |
| North | JAN         | 3,819     | 3,062            | 1,374                 | 8,255         | 133       | 242              | 124                   | 498            | 18         | 18               | 65          | 195        | 20    | 9,051       |
|       | FEB         | 3,259     | 2,415            | 1,115                 | 6,789         | 94        | 162              | 68                    | 324            | 11         | 11               | 58          | 167        | 14    | 7,364       |
|       | MAR         | 4,336     | 2,722            | 1,235                 | 8,294         | 161       | 357              | 192                   | 710            | 18         | 18               | 53          | 216        | 22    | 9,313       |
|       | APR         | 4,413     | 2,856            | 1,355                 | 8,625         | 185       | 481              | 406                   | 1,073          | 26         | 26               | 50          | 204        | 22    | 10,000      |
|       | MAY         | 4,470     | 3,003            | 1,350                 | 8,824         | 213       | 456              | 419                   | 1,088          | 22         | 22               | 47          | 208        | 24    | 10,213      |
|       | JUN         | 4,687     | 3,085            | 1,243                 | 9,016         | 219       | 473              | 380                   | 1,072          | 14         | 14               | 44          | 204        | 33    | 10,382      |
|       | JUL         | 4,497     | 3,269            | 1,367                 | 9,133         | 225       | 480              | 279                   | 983            | 31         | 31               | 67          | 201        | 22    | 10,437      |
|       | AUG         | 5,648     | 3,269            | 1,711                 | 10,628        | 240       | 690              | 407                   | 1,337          | 15         | 15               | 54          | 271        | 33    | 12,338      |
|       | SEP         | 4,817     | 3,048            | 1,340                 | 9,205         | 183       | 520              | 199                   | 903            | 20         | 20               | 52          | 262        | 29    | 10,470      |
|       | OCT         | 4,094     | 3,009            | 1,461                 | 8,564         | 182       | 535              | 240                   | 958            | 15         | 15               | 40          | 229        | 22    | 9,828       |
|       | North Total | 44,041    | 29,739           | 13,552                | 87,332        | 1,835     | 4,396            | 2,714                 | 8,946          | 190        | 190              | 530         | 2,156      | 241   | 99,395      |
| South | JAN         | 6,568     | 7,386            | 8,278                 | 22,232        | 261       | 1,967            | 2,843                 | 5,072          | 40         | 40               | 80          | 150        | 50    | 27,623      |
|       | FEB         | 5,644     | 6,542            | 7,230                 | 19,416        | 153       | 1,243            | 1,924                 | 3,320          | 34         | 34               | 70          | 116        | 40    | 22,997      |
|       | MAR         | 7,377     | 7,354            | 8,111                 | 22,842        | 372       | 1,971            | 3,251                 | 5,594          | 37         | 37               | 83          | 161        | 55    | 28,771      |
|       | APR         | 7,307     | 7,643            | 8,475                 | 23,425        | 433       | 2,615            | 4,569                 | 7,618          | 37         | 37               | 76          | 135        | 50    | 31,340      |
|       | MAY         | 7,621     | 7,601            | 8,705                 | 23,926        | 454       | 2,679            | 4,712                 | 7,845          | 30         | 30               | 77          | 119        | 44    | 32,041      |
|       | JUN         | 7,513     | 7,395            | 8,368                 | 23,276        | 455       | 2,387            | 4,045                 | 6,887          | 51         | 51               | 71          | 115        | 53    | 30,452      |
|       | JUL         | 7,517     | 7,974            | 8,981                 | 24,471        | 445       | 2,163            | 3,698                 | 6,307          | 48         | 48               | 84          | 152        | 62    | 31,125      |
|       | AUG         | 1,264     | 7,235            | 8,017                 | 16,516        | 35        | 1,549            | 2,800                 | 4,384          | 7          | 7                | 5           | 7          | 4     | 20,923      |
|       | SEP         | 4,817     | 7,796            | 8,718                 | 21,331        | 236       | 1,888            | 3,417                 | 5,540          | 21         | 21               | 37          | 64         | 33    | 27,027      |
|       | OCT         | 6,650     | 7,855            | 8,730                 | 23,235        | 369       | 2,308            | 3,734                 | 6,410          | 22         | 22               | 56          | 115        | 49    | 29,887      |
|       | South Total | 62,278    | 74,779           | 83,613                | 220,671       | 3,213     | 20,770           | 34,994                | 58,977         | 325        | 325              | 638         | 1,135      | 439   | 282,185     |

|             |  |         |         |        |         |       |        |        |        |     |     |       |       |     |         |
|-------------|--|---------|---------|--------|---------|-------|--------|--------|--------|-----|-----|-------|-------|-----|---------|
| Grand Total |  | 106,319 | 104,519 | 97,165 | 308,003 | 5,048 | 25,166 | 37,708 | 67,923 | 516 | 516 | 1,168 | 3,292 | 680 | 381,580 |
|-------------|--|---------|---------|--------|---------|-------|--------|--------|--------|-----|-----|-------|-------|-----|---------|

|       |         |       |       |       |        |     |       |       |       |    |    |    |     |    |        |
|-------|---------|-------|-------|-------|--------|-----|-------|-------|-------|----|----|----|-----|----|--------|
| North | Average | 4,404 | 2,974 | 1,355 | 8,733  | 184 | 440   | 271   | 895   | 19 | 19 | 53 | 216 | 24 | 9,940  |
|       | Minimum | 3,259 | 2,415 | 1,115 | 6,789  | 94  | 162   | 68    | 324   | 11 | 11 | 40 | 167 | 14 | 7,364  |
|       | Maximum | 5,648 | 3,269 | 1,711 | 10,628 | 240 | 690   | 419   | 1,337 | 31 | 31 | 67 | 271 | 33 | 12,338 |
| South | Average | 6,228 | 7,478 | 8,361 | 22,067 | 321 | 2,077 | 3,499 | 5,898 | 33 | 33 | 64 | 114 | 44 | 28,219 |
|       | Minimum | 1,264 | 6,542 | 7,230 | 16,516 | 35  | 1,243 | 1,924 | 3,320 | 7  | 7  | 5  | 7   | 4  | 20,923 |
|       | Maximum | 7,621 | 7,974 | 8,981 | 24,471 | 455 | 2,679 | 4,712 | 7,845 | 51 | 51 | 84 | 161 | 62 | 32,041 |

|       |             | Garbage   |                  |                       |               | Organics  |                  |                       |                | Wood Waste |                  | Recyclables | Appliances | Tires | Grand Total |
|-------|-------------|-----------|------------------|-----------------------|---------------|-----------|------------------|-----------------------|----------------|------------|------------------|-------------|------------|-------|-------------|
|       |             | Self Haul | Cleanscapes 0059 | Waste Management 9955 | Garbage Total | Self Haul | Cleanscapes 0059 | Waste Management 9955 | Organics Total | Self Haul  | Wood Waste Total |             |            |       |             |
|       |             | Truck     |                  |                       |               | Truck     |                  |                       |                | Truck      |                  |             |            |       |             |
| North | JAN         | 9,861     | 543              | 243                   | 10,647        | 555       | 51               | 32                    | 638            | 45         | 45               | 993         | 144        | 18    | 12,485      |
|       | FEB         | 8,087     | 428              | 202                   | 8,717         | 442       | 46               | 20                    | 508            | 42         | 42               | 458         | 132        | 7     | 9,864       |
|       | MAR         | 10,784    | 485              | 227                   | 11,496        | 768       | 65               | 40                    | 873            | 48         | 48               | 450         | 166        | 22    | 13,055      |
|       | APR         | 10,745    | 520              | 249                   | 11,514        | 862       | 72               | 64                    | 998            | 58         | 58               | 380         | 159        | 18    | 13,127      |
|       | MAY         | 11,619    | 523              | 245                   | 12,387        | 1,062     | 74               | 64                    | 1,200          | 57         | 57               | 378         | 149        | 18    | 14,189      |
|       | JUN         | 11,549    | 520              | 225                   | 12,294        | 1,219     | 86               | 70                    | 1,375          | 49         | 49               | 376         | 145        | 21    | 14,260      |
|       | JUL         | 11,781    | 533              | 247                   | 12,561        | 1,122     | 85               | 56                    | 1,263          | 57         | 57               | 390         | 188        | 21    | 14,480      |
|       | AUG         | 14,024    | 537              | 289                   | 14,850        | 1,176     | 113              | 75                    | 1,364          | 47         | 47               | 347         | 176        | 16    | 16,800      |
|       | SEP         | 11,944    | 523              | 235                   | 12,702        | 1,060     | 97               | 45                    | 1,202          | 55         | 55               | 358         | 177        | 31    | 14,525      |
|       | OCT         | 9,870     | 537              | 245                   | 10,652        | 887       | 88               | 41                    | 1,016          | 58         | 58               | 295         | 193        | 13    | 12,227      |
|       | North Total | 110,264   | 5,149            | 2,407                 | 117,820       | 9,153     | 777              | 507                   | 10,437         | 516        | 516              | 4,425       | 1,629      | 185   | 135,012     |
| South | JAN         | 11,160    | 1,436            | 1,519                 | 14,115        | 711       | 321              | 553                   | 1,585          | 54         | 54               | 1,302       | 68         | 19    | 17,143      |
|       | FEB         | 9,326     | 1,249            | 1,296                 | 11,871        | 505       | 243              | 415                   | 1,163          | 46         | 46               | 925         | 51         | 14    | 14,070      |
|       | MAR         | 12,679    | 1,386            | 1,454                 | 15,519        | 1,136     | 306              | 539                   | 1,981          | 52         | 52               | 1,051       | 74         | 23    | 18,700      |
|       | APR         | 12,885    | 1,459            | 1,526                 | 15,870        | 1,341     | 341              | 585                   | 2,267          | 52         | 52               | 1,125       | 52         | 17    | 19,383      |
|       | MAY         | 13,680    | 1,484            | 1,622                 | 16,786        | 1,686     | 314              | 598                   | 2,598          | 60         | 60               | 1,112       | 72         | 28    | 20,656      |
|       | JUN         | 13,592    | 1,372            | 1,533                 | 16,497        | 1,857     | 295              | 571                   | 2,723          | 80         | 80               | 1,096       | 74         | 18    | 20,488      |
|       | JUL         | 13,860    | 1,541            | 1,584                 | 16,985        | 1,836     | 323              | 601                   | 2,760          | 78         | 78               | 1,173       | 74         | 18    | 21,088      |
|       | AUG         | 1,611     | 1,418            | 1,438                 | 4,467         | 151       | 229              | 476                   | 856            | 8          | 8                | 105         | 8          | 3     | 5,447       |
|       | SEP         | 8,352     | 1,483            | 1,572                 | 11,407        | 962       | 281              | 593                   | 1,836          | 37         | 37               | 670         | 42         | 18    | 14,010      |
|       | OCT         | 10,785    | 1,554            | 1,667                 | 14,006        | 1,294     | 324              | 623                   | 2,241          | 41         | 41               | 890         | 69         | 18    | 17,265      |
|       | South Total | 107,930   | 14,382           | 15,211                | 137,523       | 11,479    | 2,977            | 5,554                 | 20,010         | 508        | 508              | 9,449       | 584        | 176   | 168,250     |

|             |  |         |        |        |         |        |       |       |        |       |       |        |       |     |         |
|-------------|--|---------|--------|--------|---------|--------|-------|-------|--------|-------|-------|--------|-------|-----|---------|
| Grand Total |  | 218,194 | 19,531 | 17,618 | 255,343 | 20,632 | 3,754 | 6,061 | 30,447 | 1,024 | 1,024 | 13,874 | 2,213 | 361 | 303,262 |
|-------------|--|---------|--------|--------|---------|--------|-------|-------|--------|-------|-------|--------|-------|-----|---------|

|       |         |        |       |       |        |       |     |     |       |    |    |       |     |    |        |
|-------|---------|--------|-------|-------|--------|-------|-----|-----|-------|----|----|-------|-----|----|--------|
| North | Average | 11,026 | 515   | 241   | 11,782 | 915   | 78  | 51  | 1,044 | 52 | 52 | 442   | 163 | 18 | 13,501 |
|       | Minimum | 8,087  | 428   | 202   | 8,717  | 442   | 46  | 20  | 508   | 42 | 42 | 295   | 132 | 7  | 9,864  |
|       | Maximum | 14,024 | 543   | 289   | 14,850 | 1,219 | 113 | 75  | 1,375 | 58 | 58 | 993   | 193 | 31 | 16,800 |
| South | Average | 10,793 | 1,438 | 1,521 | 13,752 | 1,148 | 298 | 555 | 2,001 | 51 | 51 | 945   | 58  | 18 | 16,825 |
|       | Minimum | 1,611  | 1,249 | 1,296 | 4,467  | 151   | 229 | 415 | 856   | 8  | 8  | 105   | 8   | 3  | 5,447  |
|       | Maximum | 13,860 | 1,554 | 1,667 | 16,985 | 1,857 | 341 | 623 | 2,760 | 80 | 80 | 1,302 | 74  | 28 | 21,088 |