

**SPU 2021-2026 Strategic Business Plan
2021 CRP Reporting**

2021 SBP Reporting	May Q2 Meeting	August Q3 Meeting	November Q4 Meeting	February 2022 Q1 Meeting
▪ Essential Service Metrics	Q1	Q2	Q3	Q4
▪ Initiative + Investment Milestones	Q1 Investments	Q2 Investments	Q3 investments	Q4 Investments and Initiatives
▪ Focus Area Progress	Empowering Customers, Community, Employees	Stewarding Environment and Health	Essential Equitable Service Delivery	Strengthening Our Utility's Business Practices
▪ CIP Investment Portfolio**	Q1	Q2	Q3	Q4 Year 2021 Visuals
▪ Financial Performance and Affordability Metrics	Q1	Q2	Q3	Q4 Year 2021 Affordability Metric**
▪ Annual Utility Report Card	SPU Annual Report Card			

** Work in Progress