

# SPU CIP Projects - PDEB Portfolio

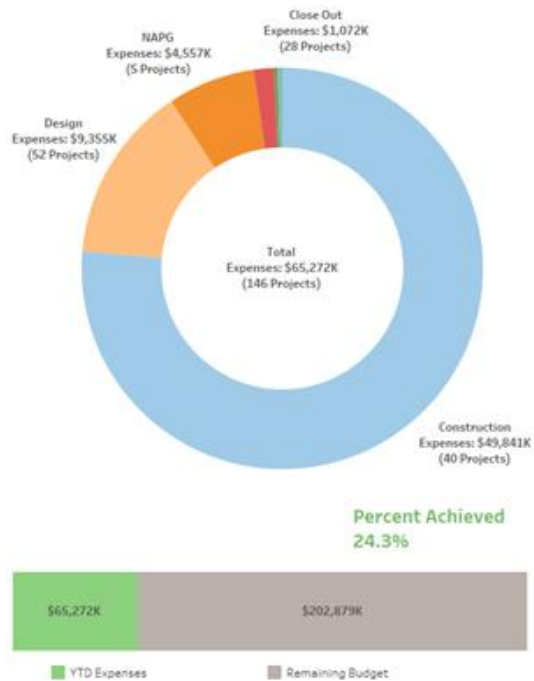
Second Quarter 2021

September 13, 2021



# Q2 2021 PDEB CIP Spending

## YTD Q2 2021 PDEB CIP Spending



## Upcoming Construction Bids

- **C317017** – Sewer Lining Contract (Small Diameter) – Advertise August 2021
- **C600098** – 45th Ave NE Sewer Re-Route – Advertise August 2021
- **C312060** – Broadview Drainage Improvements – Advertise August 2021
- **C312060** – 12th Ave SSO & Drainage Improvements – Advertise October 2021
- **C600229** – Airlift Pump Station 38 Conversion – Advertise November 2021
- **C117001** CP Improvements 2021 Package – Advertise Nov. 2021
- **C600299** – Watermain Rehab Package #4--- Advertise December 2021

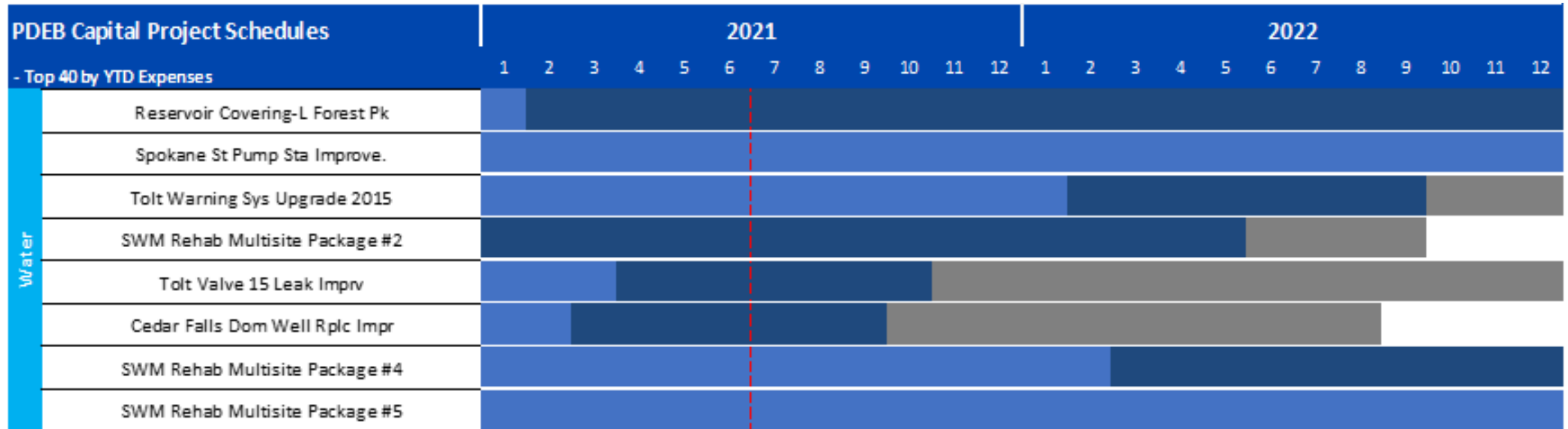
# Q2 2021 PDEB CIP Spending

## Key Updates

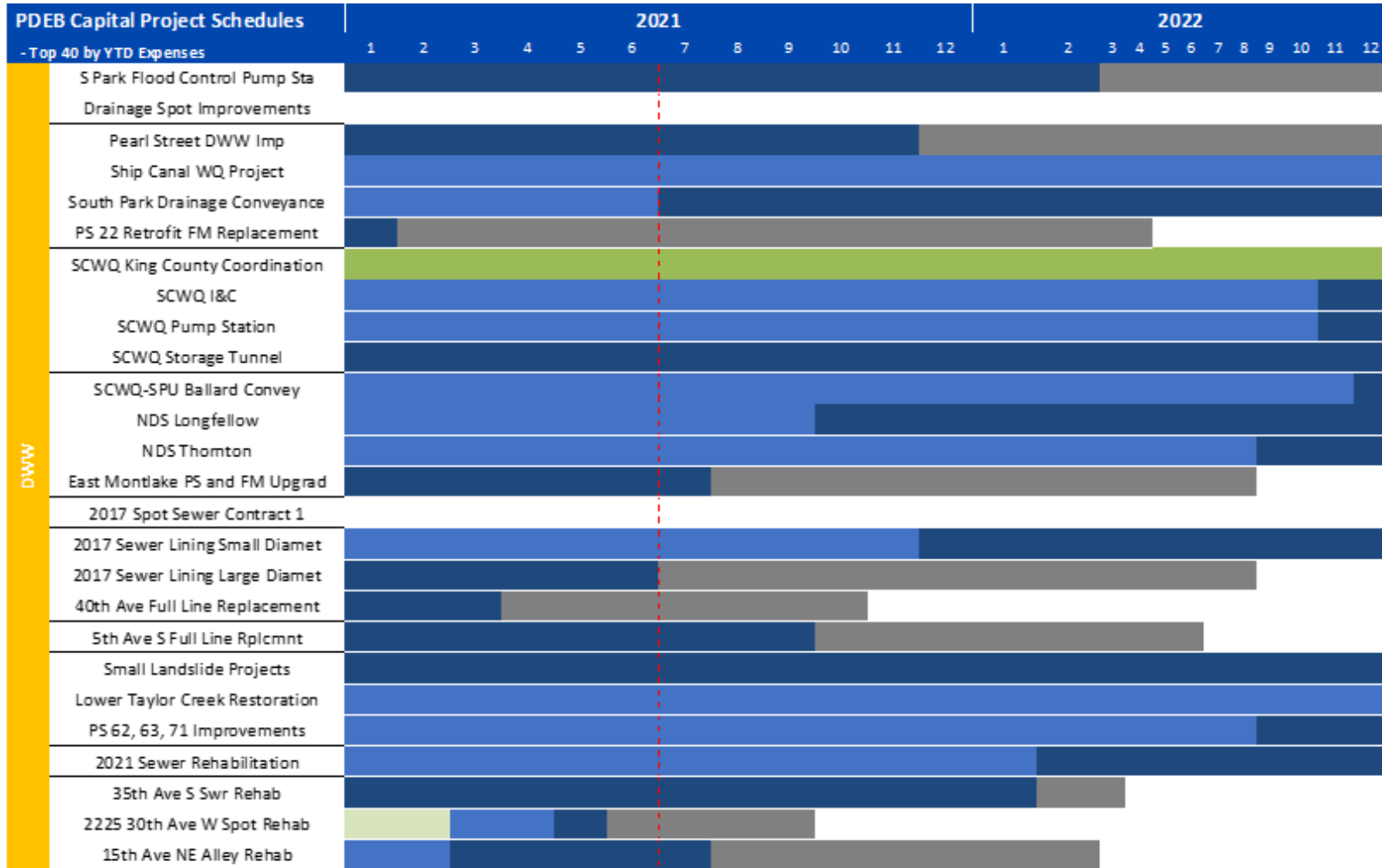
- **C113007** – Lake Forest Park Reservoir Covering. Delays due to COVID. We are developing schedule recovery plan to bring reservoir back on-line 4Q2021.
- **C212041** – STS2 Solid Waste Facilities. Design consultant, HDR held team meetings. We anticipate 30% design complete by 4Q2021.
- **C308011** – South Park Pump Station. The project is midway through construction; anticipated completion early 2022.
- **C114074** – 430 Pipeline Improvements. We anticipate awarding construction contract in September 2021.
- **C117045** – Watermain Rehab Package #3. Construction contract awarded 8/5/2021
- **C117069** – Tolt Debris Boom. Project achieved 30% Design in June of 2021. Remaining design and permitting will go through 2022.
- **C399315** – Taylor Creek Culvert Replacement. Working on 60% design of distributed sediment management structures in Dead Horse Canyon; 90% design of lower Taylor Creek Restoration elements.
- **C312051** – Pearl Street DWW Improvements. The project is in construction; construction will be completed by the end of the year.
- **C316056** – Longfellow Natural Drainage System. Project went to bid Q2; construction NTP anticipated September.
- **C416010 / C416015** - Madison Bus Rapid Transit Project: SDOT project. SPU updating DWW facilities and replacement of watermain along Madison St. Construction to begin 4Q 2021.
- **C413013 / C416005** - SR 520 - Montlake Phase: WSDOT project is under construction. Project is to complete in mid to late 2023.
- **C413048/C410018/C413050** – Waterfront Seattle Main Corridor: Under construction. Major SPU scope was construction of a CSO reduction project, which is mostly completed.
- **C600275** – 15th Ave NE AAC Paving: SDOT project under construction. SPU is replacing galvanized watermain with ductile iron. SPU work to complete in 2021.
- **C416030/C600196** – Delridge Way MMC: SDOT project. SPU scope, including several thousand feet of drainage and several hundred feet of replaced watermain, is mostly complete.



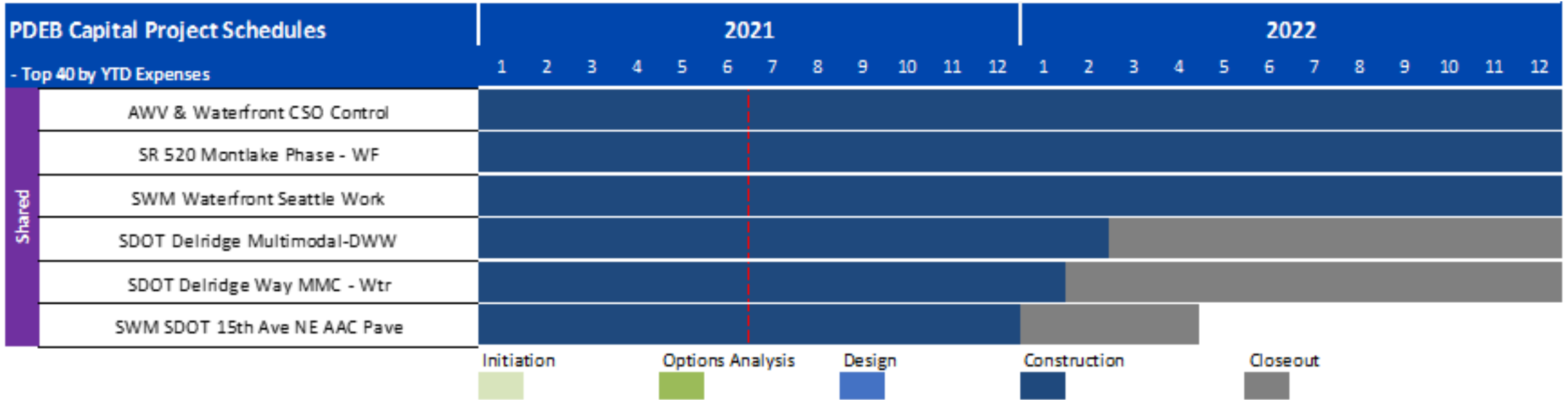
# 2021-2022 Capital Project Schedule - Water



# 2021-2022 Capital Project Schedule - DWW



# 2021-2022 Capital Project Schedule - Shared Services and SW



# 2021-2022 Capital Project Schedule

