



Presentation Overview

- Project overview
- Progress since December 2017
- Phase 1 details
- Cost estimate and funding opportunities
- Next steps



Project goals



Improve freight mobility and access



Promote efficiencies in freight movements



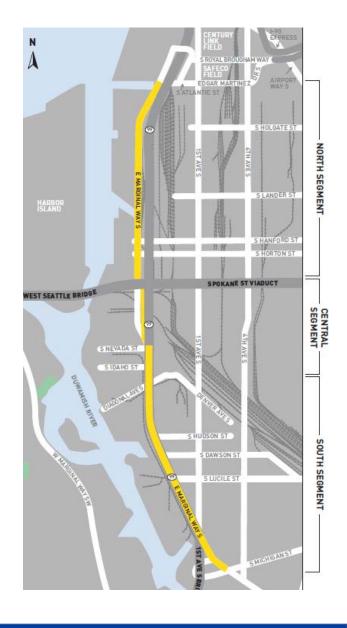
Enhance separation for people walking and biking





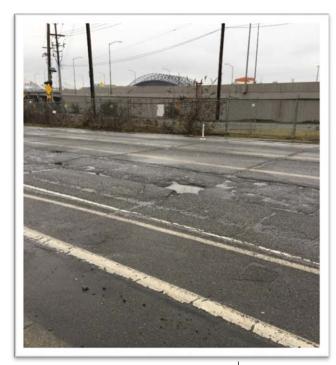
Project limits

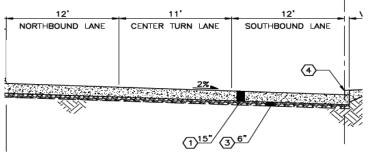
- North, South and Central Segments
 - 80% of cost is in North segment
 - Pavement reconstruction
 - Separated bicycle facility
 - Sidewalk replacement
 - Drainage and landscaping
 - New and rebuilt traffic signals
 - Signal upgrades
 - ITS elements
 - Water main replacement (SPU)



Heavy Haul Pavement Network

- Pavement between S Massachusetts St and S Spokane St will be upgraded to Heavy Haul standards
- Reconstructs roadway to provide 50-year life
- Redesigns intersections and adds adaptive signals to improve traffic flow
- Improves freight safety by separating people on bicycles

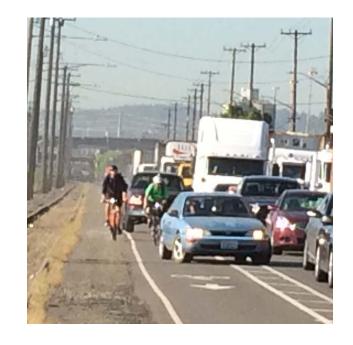


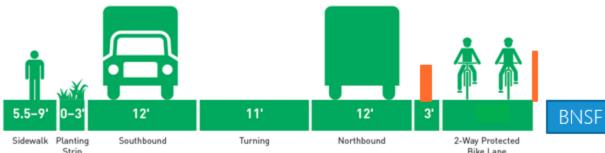




Bicycle Connections

- Spokane to Atlantic
 - 1.33 miles of protected bike lane
 - Physical separation between bicyclists and trucks is a requirement north of Spokane St
 - Used daily by hundreds of cyclists



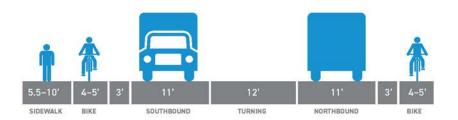




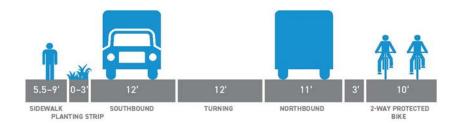
S Atlantic St - S Hanford St

Comparison of original options (Spring 2017)

Option 1: Enhanced existing



Option 2: 2-way PBL east side

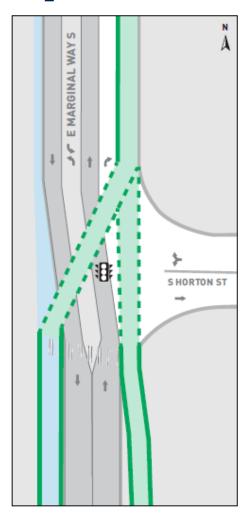


Option 3: Multi-use path west side



Fully protected bike facility

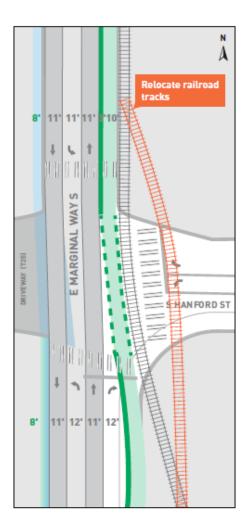
- Continuous concrete barrier between bike lanes and roadway
- New signal at S Horton St allows for diagonal movement





S Hanford St Signal Rebuild

- Fully reconstructs traffic signal
- Proposes relocating railroad tracks further east and connecting to signal
- Fully protected turning movements
- Adaptive signal system





Central segment

Industrial land uses, but key bicycle connection to local businesses

S Spokane St to Duwamish Ave S



Construct multi-use trail west of Viaduct

Duwamish Ave S to Diagonal Ave S



Construct multi-use trail on west side of roadway

South Segment

Diagonal Ave S to 1 Ave S



- Intermittent sidewalk on east side of street
- Railroad tracks on west side of street
- Little space outside vehicle lanes
- WSDOT regulated

Cost estimate

Section	Cost		
North: S Atlantic St – S Spokane St	\$50 million		
Central: S Spokane St – Diagonal Ave S	\$7 million		
South: Diagonal Ave S – 1 Ave S	\$3 million		
Total	\$60 million		

Original expected project cost: \$40M - \$49M



Funding plan

Current expected project cost: \$60M

Source	Amount	Status	Requirements	
Levy to Move Seattle	\$5 million	Secured		
FMSIB	\$6 million	Secured	Paving only	
FHWA (PSRC)	\$2 million	Secured	Bike only; 2021	
TIB	\$3 million	Secured	Bike only; 2020	
	\$16 million	Total Secured		

Proposed Phasing

A phased approach utilizes current secured funding

Phase One - \$10.5M

- Bicycle facility between S Atlantic St and S Spokane St
- Rebuild signal and relocate railroad track at S Hanford St
- New signal at S Horton St

Phase Two

- Roadway reconstruction to Heavy Haul standards
- Replace west sidewalk
- Water main replacement (SPU)





Phase 1 Value

- Constructs safety improvements
- Connects downtown Seattle to regional bike network
- Rebuilds busiest freight intersection and upgrades signals/detection
- Early implementation of full project



Phase 1 Funding

- Utilizes all remaining Levy funds
- Includes partnership with other Levy Programs:
 - \$150K from Freight Spot Improvements (design)
 - \$150K from Freight Spot Improvements (construction)
 - \$300K combined from New Signals, Signal Major Maintenance and Signal Spot Maintenance
 - Potential to include design funds from Bicycle Master Plan implementation
- Allows SDOT to meet grant requirements

Future Funding

- Will require regional support from State representatives, WSDOT, and Port of Seattle
- Funding Plan and regional support is not confirmed; SDOT does not plan to apply for federal funds in 2019



Schedule

2015-2016	2017			2018	2019	2020	2021
Data collection Early design workshops Preliminary traffic analysis	SPRING • Develop options • Seek input on options	SUMMER • Create preliminary engineering designs	FALL • 10% design complete	WINTER- SPRING • 30% design complete	• Restart design	Complete design Begin construction	Complete construction
	Online Open House and Survey						

ONGOING OUTREACH AND ENGAGEMENT

Next Steps

- Design and Construct Phase 1
- Apply for federal INFRA/BUILD funds once funding plan and regional support are secured
- When do you want future updates?
 - Specific design milestones
 - Funding updates

