

STP Performance Report: Project Overview

Transit Advisory Board
March 25, 2026



Seattle
Department of
Transportation

STP Performance Report Objectives

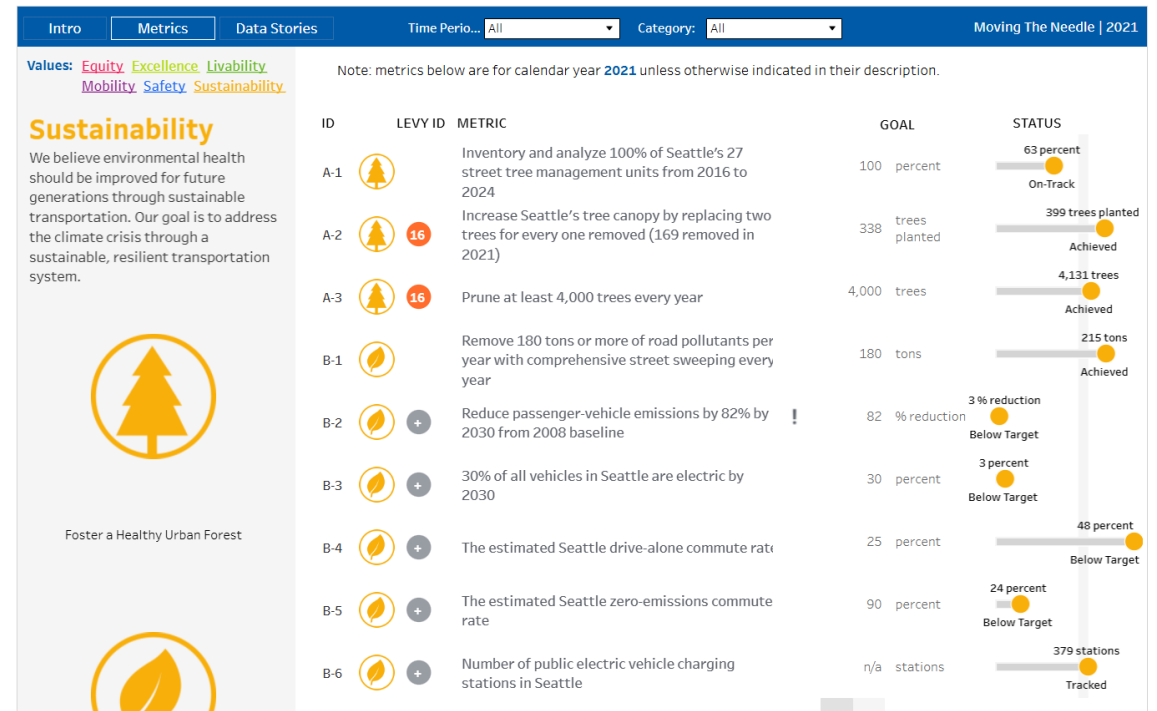
Transparency

Accountability

Equity

Excellence

SDOT Moving the Needle - 2021 by [Seattle Department of Transportation](#)



Agenda

Today's Focus

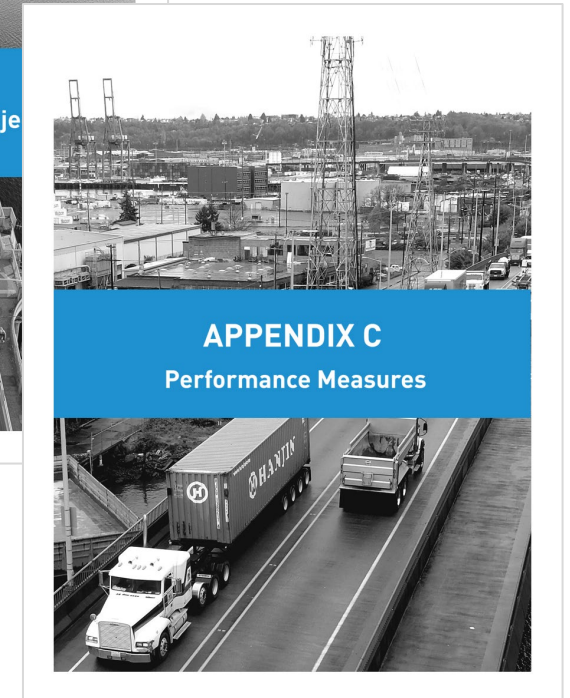
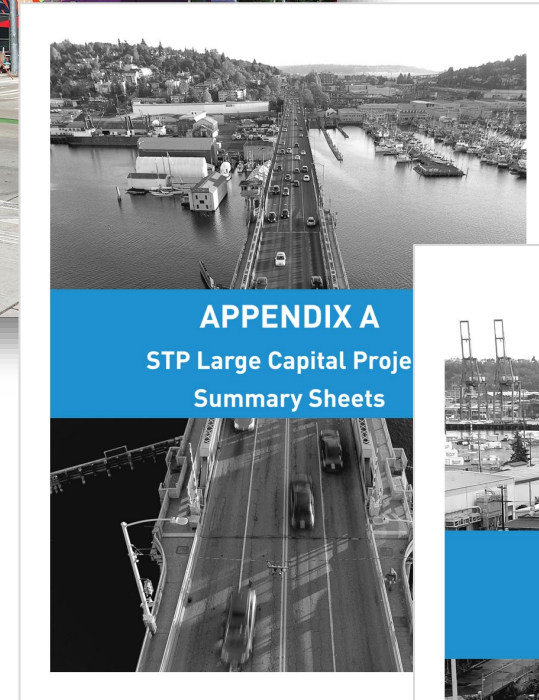
Inform & Discuss...

Seattle Transportation Plan

- Performance Report

Ongoing Engagement & Expectations

- Next Steps & Timelines
- Subsequent Engagement



SDOT's Vision, Values, & Goals

Vision:

Seattle is an equitable, vibrant, and diverse city where moving around is safe, fair, and sustainable. All people and businesses can access their daily needs and feel connected to their community.



Values & Goals:

Safety, Equity, Sustainability, Mobility & Economic Vitality, Livability, Maintenance & Modernization, and Excellence.

Seattle Transportation Plan

The STP establishes a 20-year vision for Seattle's transportation system.

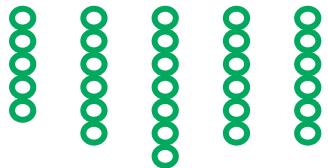
The plan is framed by 6 Goals.

- ↳ Each **Goal** is supported by 3-5  **Key Moves** —cross-cutting strategies critical to achieve our vision.
- ↳ Each **Key Move** identifies a range of specific  **Implementation Actions** SDOT is working toward.

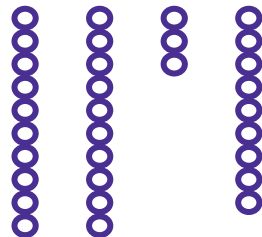
6 GOALS



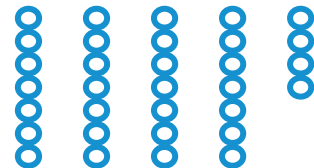
SAFETY



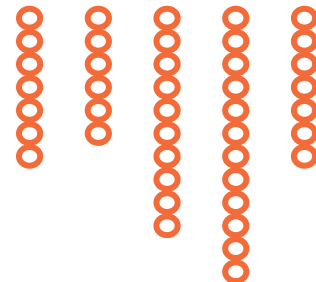
EQUITY



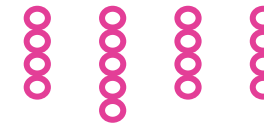
SUSTAINABILITY



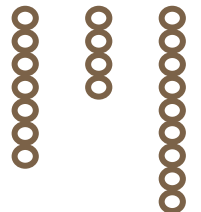
MOBILITY &
ECONOMIC VITALITY



LIVABILITY



MAINTENANCE &
MODERNIZATION



26 KEY
MOVES

173
IMPLEMENTATION
ACTIONS

SAFETY

Lead with Safety (S)

Goal: Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes

1. Reduce vehicle speeding to increase safety.
2. Focus safety investments on high-collision areas.
3. Make all journeys safer from start to finish.
4. Provide safer routes to schools, parks, transit, and community spaces.
5. Maintain critical access routes and plan for a climate resilient network



EQUITY

Transportation Justice is Central (TJ)

Goal: Co-create with community and implement restorative practices to address transportation-related inequities

1. Center the voices of underrepresented communities in planning.
2. Prioritize investments in disproportionately impacted communities.
3. Remove cost barriers so everyone can travel as needed.
4. Support shifts toward non-punitive transportation enforcement.



SUSTAINABILITY

Climate Action (CA)

Goal: Respond to climate change through innovation and a lens of climate justice

1. Improve air quality by promoting clean transportation options.
2. Green city streets with landscaping and trees.
3. Foster neighborhood vitality and health.
4. Support the transition to electric vehicles.
5. Encourage walking, biking, and transit trips.



MOBILITY & ECONOMIC VITALITY

Connect People and Goods (PG)

Goal: Provide reliable and affordable travel options that help people and goods get where they need to go

1. Create seamless travel connections.
2. Make walking, biking, and rolling more convenient and enjoyable.
3. Improve access to frequent and reliable transit.
4. Support employment access, freight movement and delivery growth.
5. Manage curbspace to reflect city priorities.



LIVABILITY

Streets for People, Places We Love (PP)

Goal: Reimagine city streets as inviting places to linger and play

1. Reallocate street space to prioritize people while maintaining access for goods and emergency services.
2. Create welcoming community and mobility hubs.
3. Co-create and enhance public spaces for play and gathering.
4. Activate and maintain welcoming, age-friendly public spaces.



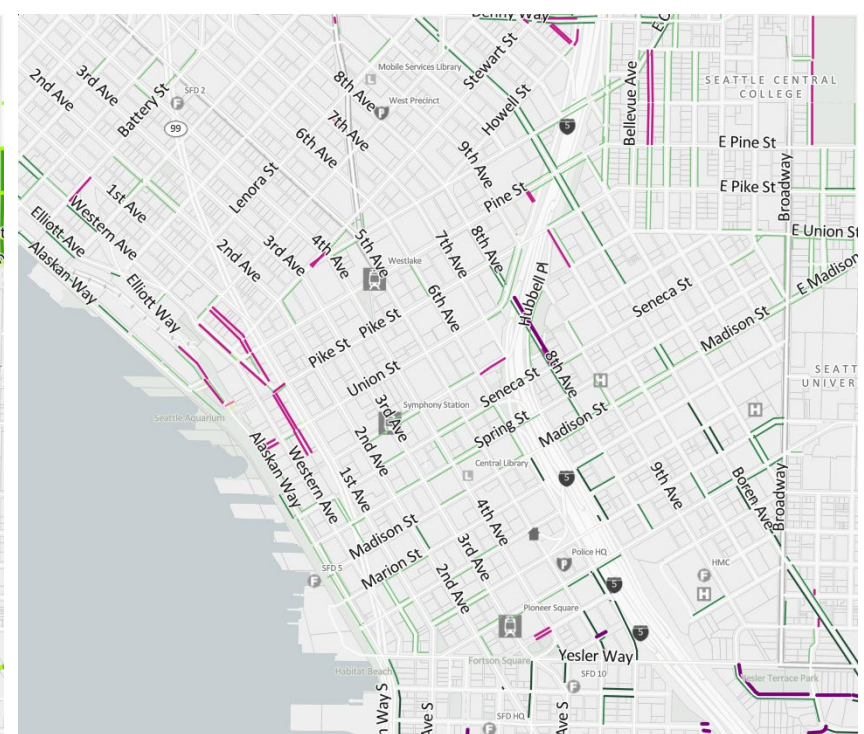
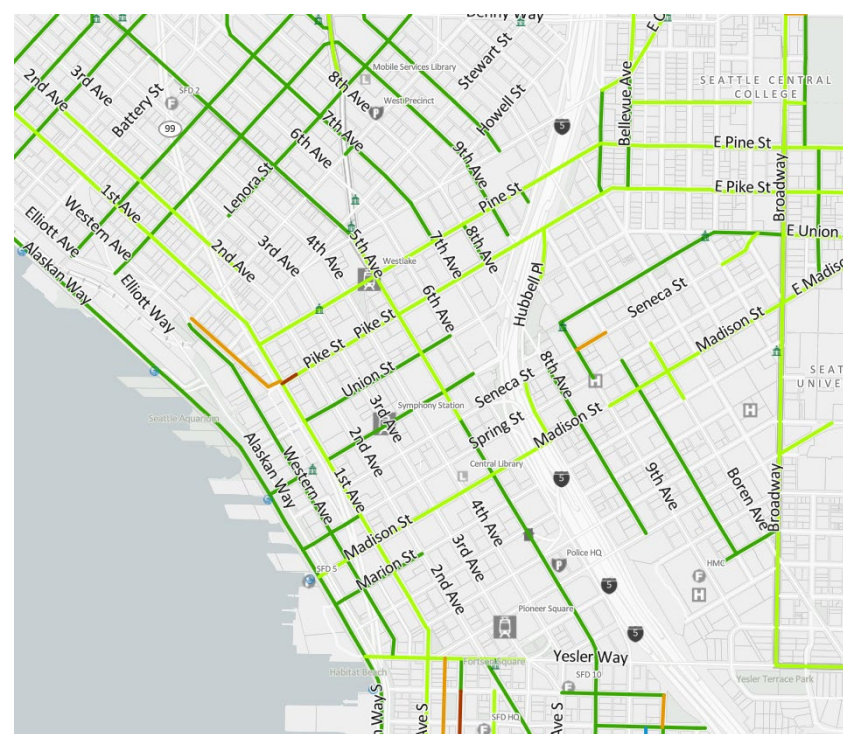
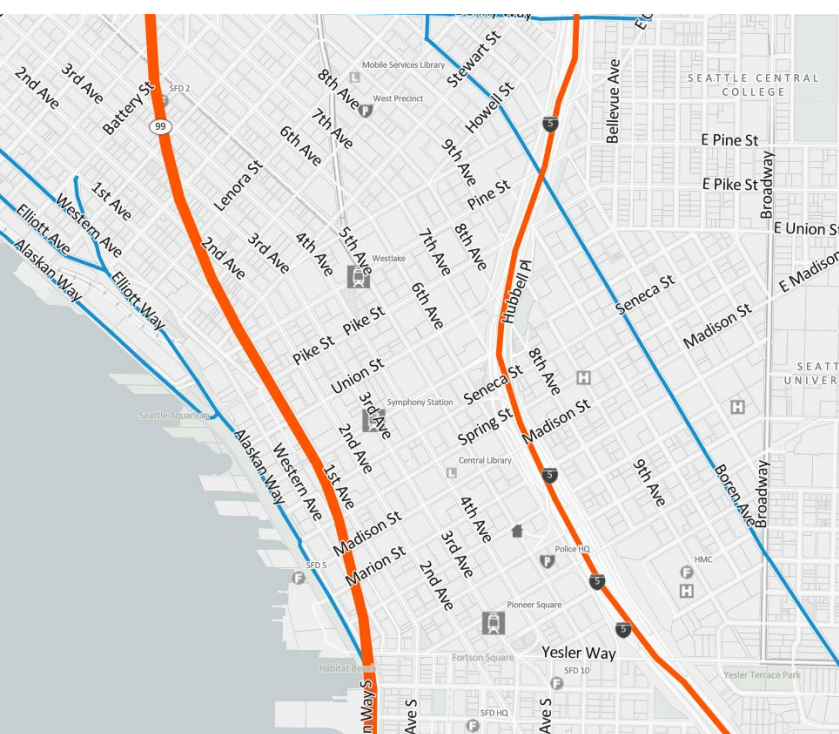
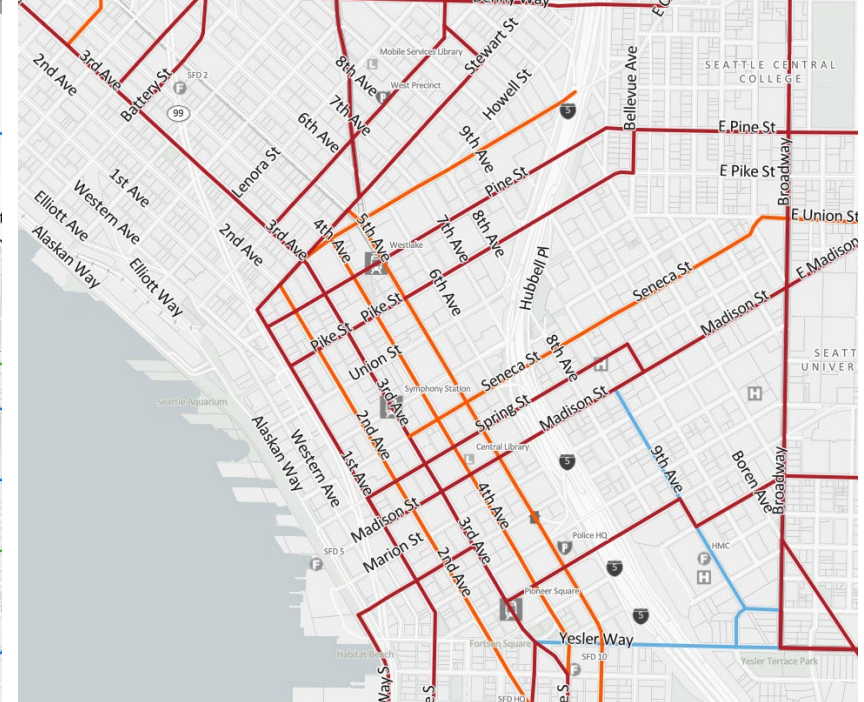
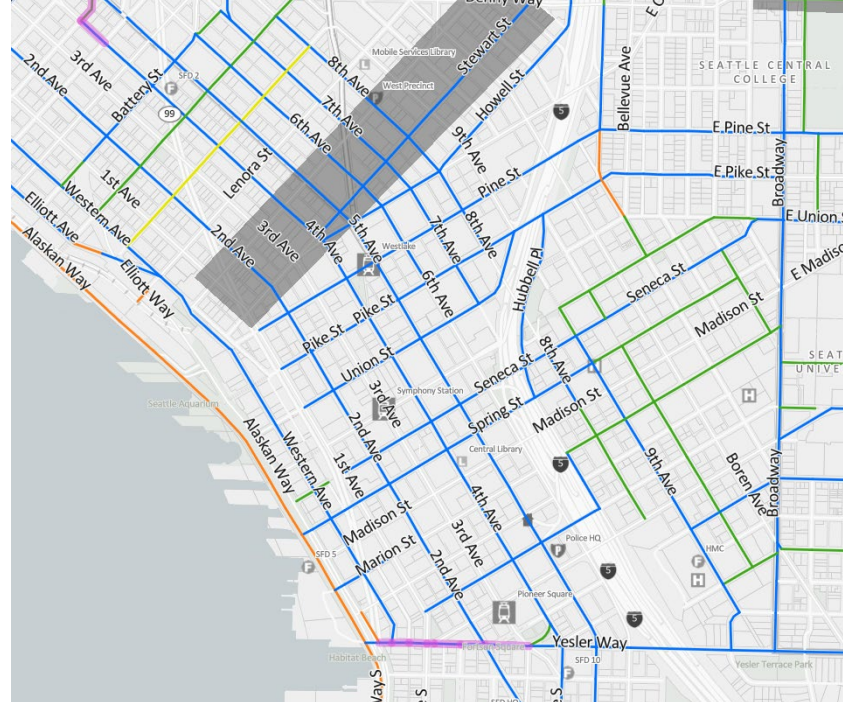
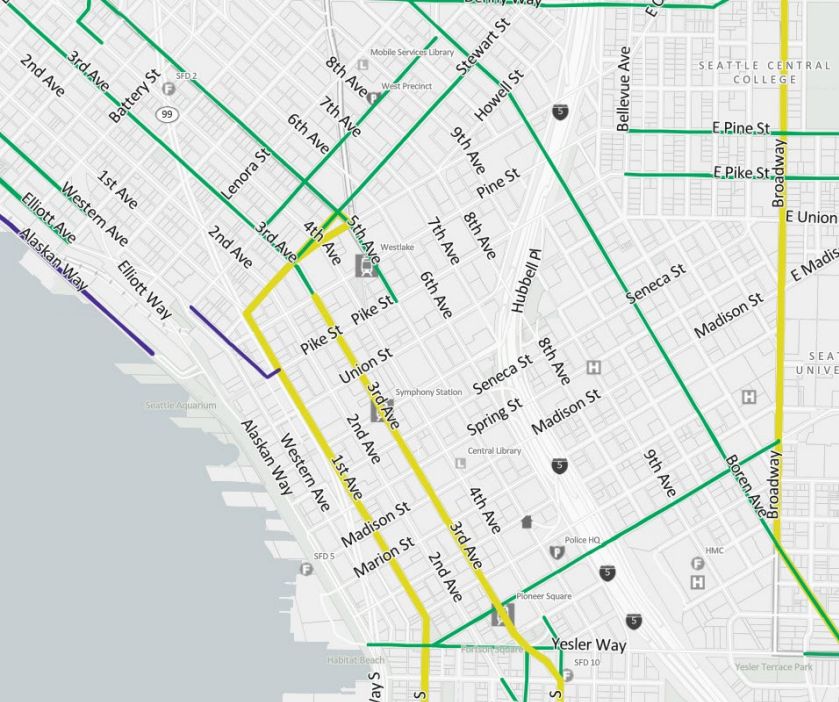
MAINTENANCE & MODERNIZATION

Streets that Work, Today and in the Future (MM)

Goal: Improve city transportation infrastructure and ready it for the future

1. Maintain and modernize our transportation infrastructure.
2. Equitably provide neighborhoods with good-quality streets, sidewalks, public spaces, and bridges.
3. Prepare for emerging technologies and new mobility options.





Performance Report Requirements

STP Adopting Resolution

Section 8. To track progress on the Seattle Transportation Plan implementation, SDOT will prepare and submit to the City Council a **biennial progress report covering the prior two years' achievements**. Progress reports will include:

- A. **Status of performance measures** relative to established STP baselines;
- B. Analysis of several metrics **evaluating performance by** demographics and/or geography using the City's **Race and Social Equity Index (RSEI)** and/or race so that SDOT can pivot as needed to meet equity goals over the next 20 years; and
- C. **Status** of the delivery of **large capital projects** that advance the STP.

A. Status of Performance Measures - TIER 1 (STP Generally)

Performance Measure	Target	Safety	Equity	Sustainability	Mobility & Economic Vitality	Livability	Maintenance & Modernization
Number of traffic-related deaths	Zero traffic-related fatalities by 2030	✓	✓	✓		✓	
Number of traffic-related serious injuries	Zero traffic-related serious injuries by 2030	✓	✓	✓		✓	
Greenhouse gas emissions from vehicle trips	Net-zero by 2050	✓	✓	✓		✓	
Vehicle miles traveled (VMT)	37% reduction in VMT by 2044	✓		✓	✓	✓	✓

A. Status of Performance Measures - TIER 1 (STP Generally)

Performance Measure	Target	Safety	Equity	Sustainability	Mobility & Economic Vitality	Livability	Maintenance & Modernization
Percent of people walking, biking, or riding transit	63% of all trips by walk, bike, transit by 2044	✓	✓	✓	✓	✓	
Percent of households within a 10-minute walk via sidewalks or 5-minute ride via AAA bikeways of frequent transit	68% of households by 2044	✓	✓	✓	✓	✓	
Percentage of household income dedicated to transportation	Below 15% through 2044		✓		✓	✓	
Key infrastructure in state of good repair—good to fair condition	Asset-based targets for streets, sidewalks, bridges, etc.	✓	✓		✓		✓

A. Status of Performance Measures – TIER 2 (Transit Specific)

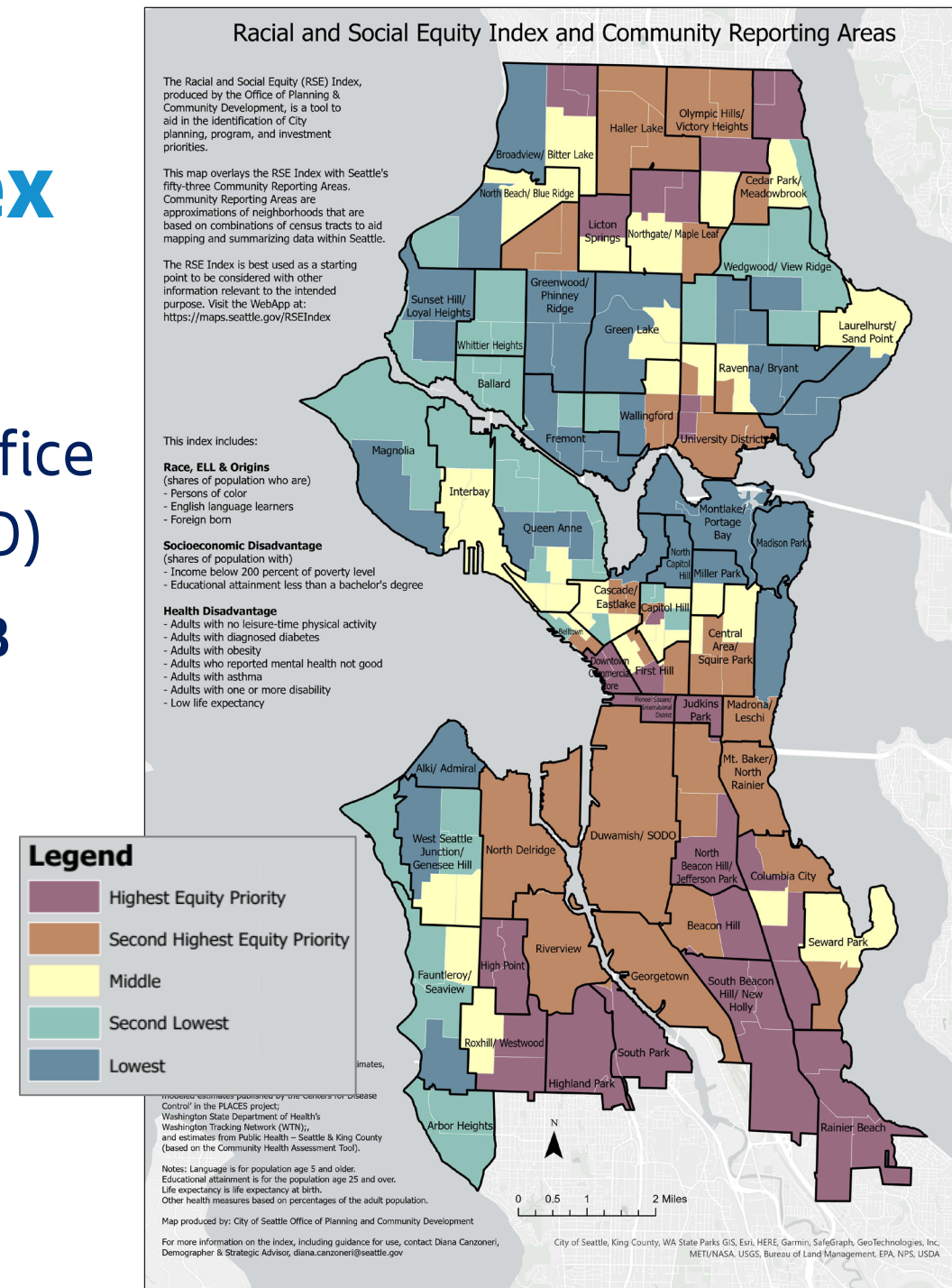
Desired Outcome	Performance Measure	Target	Baseline	Status
Increase walking, rolling, biking, and transit mode share	Increase percent of trips made by transit	28% by 2044	11% (2019)	<div style="background-color: #cccccc; border-radius: 15px; padding: 20px; text-align: center;"> <p>What the Performance Report will Include</p> </div>
Increase access to frequent transit	Percent of households within a 10- minute walk of frequent transit	77%	53% (2023)	
Increase satisfaction waiting at bus stops during the day and at night	Percent of customers who report feeling safe while waiting for the bus or train	Increase	<ul style="list-style-type: none"> • Users feel safe at bus stops at night: 29% (2022) • Users feel safe at bus stops during the day: 78% (2022) • Pedestrians and cyclists feel safe on train platform grade: A- (Summer 2022) 	

A. Status of Performance Measures – TIER 2 (Transit Specific)

Desired Outcome	Performance Measure	Target	Baseline	Status
Improve reliability of bus transit service	Percent of bus transit network operating reliably	Increase percent of network operating at a TTI of 1.2 or better	73% (Fall 2022)	<div style="background-color: #cccccc; border-radius: 15px; padding: 20px; text-align: center;"> <p>What the Performance Report will Include</p> </div>
Reduce cost barriers to transit	ORCA distribution to eligible participants of SDOT funded fare subsidy program	Distribute ORCA cards to at least 65% of eligible participants of SDOT funded fare subsidy programs	56% (2022)	
Support a well-maintained transit network	Percent of Transit Streets with fair or better pavement condition	Achieve and maintain a higher percent of Transit Street segments with fair or better pavement conditions than streets as a whole	57% (2023)	

B. Analysis of metrics using the Racial & Social Equity (RSE) Index

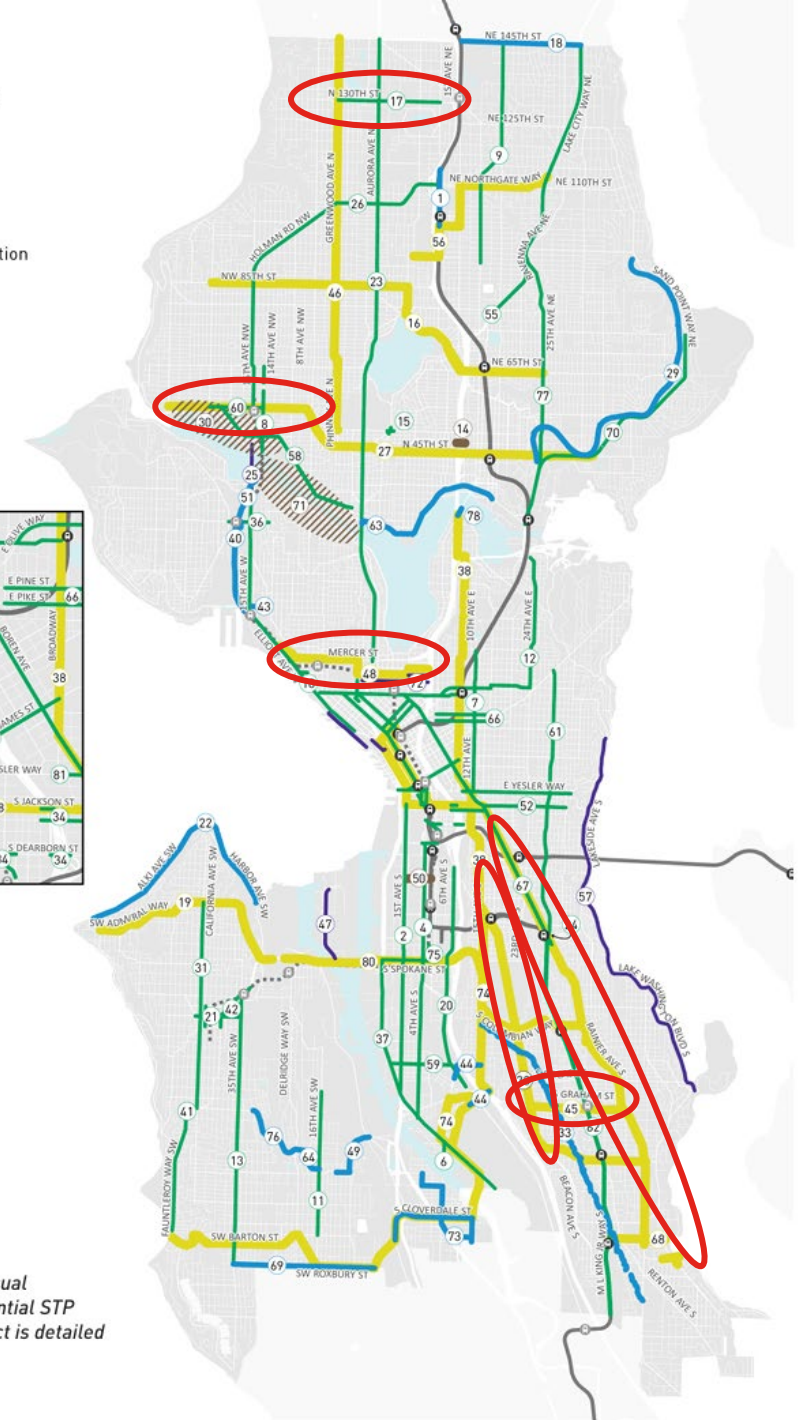
- The RSE Index was Developed in 2017 by the Office of Planning and Community Development (OPCD)
 - Updated every ~3 years; most recent **update in 2023**
- Identifies **high equity priority areas** based on census tracts where disadvantaged/priority populations make up a large share of residents
- Used by City of Seattle to **inform design and prioritization** of programs and investments



C. Status of the Delivery of Large Capital Projects

Corridors with levy funding include:

- N 130th St
- NW Market St
- Mercer - Harrison St
- Rainier Ave S
- Beacon Ave S
- S Graham St



The map on this page provides a visual representation of the range of potential STP projects across Seattle. Each project is detailed further on the pages that follow.

What to Expect

- Build on and compliment the STP Implementation Outlook
- Connect the performance measures to our work across SDOT
- Submit to City Council in 2026
- Engagement with Boards and Commissions
 - Pedestrian, Bicycle, Freight, Transit
 - Transportation Equity Workgroup
 - Planning Commission
- Leverage the report to identify opportunities



Questions?

Potential Discussion Topics

- What does STP accountability look like to you?
- Any thoughts or ideas for our follow up meeting and report review?

