



Q1 2024 Levy to Move Seattle Report

Levy Oversight Committee

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Key Takeaways

- SDOT completed numerous achievements in Q1 2024, thanks to the Levy to Move Seattle
- \$35.3M total (Levy, leverage, and local) enabled:
 - ✓ Repaved roads
 - ✓ Safer walking, rolling, and biking to school
 - ✓ Stronger bridges
 - ✓ More sidewalks, curb ramps, and crosswalks
 - ✓ Safer and easier access to transit
 - ✓ Reliable traffic signals and real-time traffic data



Reminder: Levy Categories



Provide safe and accessible routes connecting schools, transit hubs, and other destinations.



Reduce the backlog of maintenance and repair work along major arterials and the busiest Seattle streets.



Enhance transportation choices
throughout the network

Q1 2024 Levy to Move Seattle Summary

Highlights transportation projects and services funded in part or in full by the voter-approved Levy to Move Seattle. Performance and financial summaries are provided for all 30 Levy programs through the [interactive, online dashboard](#), which is updated quarterly. We invested **\$35.3 million** in Levy projects in the first quarter of 2024.



1

Safety Corridor project completed to minimize crossing distance at Rainier Ave S and S Sturtevant St



14

Safe Routes to School Projects completed



0.8

Miles of new protected bike lanes built on Eastlake Ave E



1,743

Sidewalk repairs made



1

Lane mile of repaving completed with progress on several other large repaving projects, such as Madison St and E Marginal Way



114

Bridge spot repairs completed



1

Stairway repaired



336

Trees planted



10

Bridge seismic retrofit projects advertised for construction



4

Transit-plus multimodal corridor projects progressed, including construction on the Madison RapidRide G Line and preparing for construction on Routes 40 and 48



3

Signal major maintenance projects in construction



4

Crossing improvements completed



1

Improvement for freight movement completed



5

Transit spot improvements completed



18

Blocks of new sidewalks built



Began

construction on E Marginal Way project



Began

construction on McGraw St Bridge seismic retrofit project



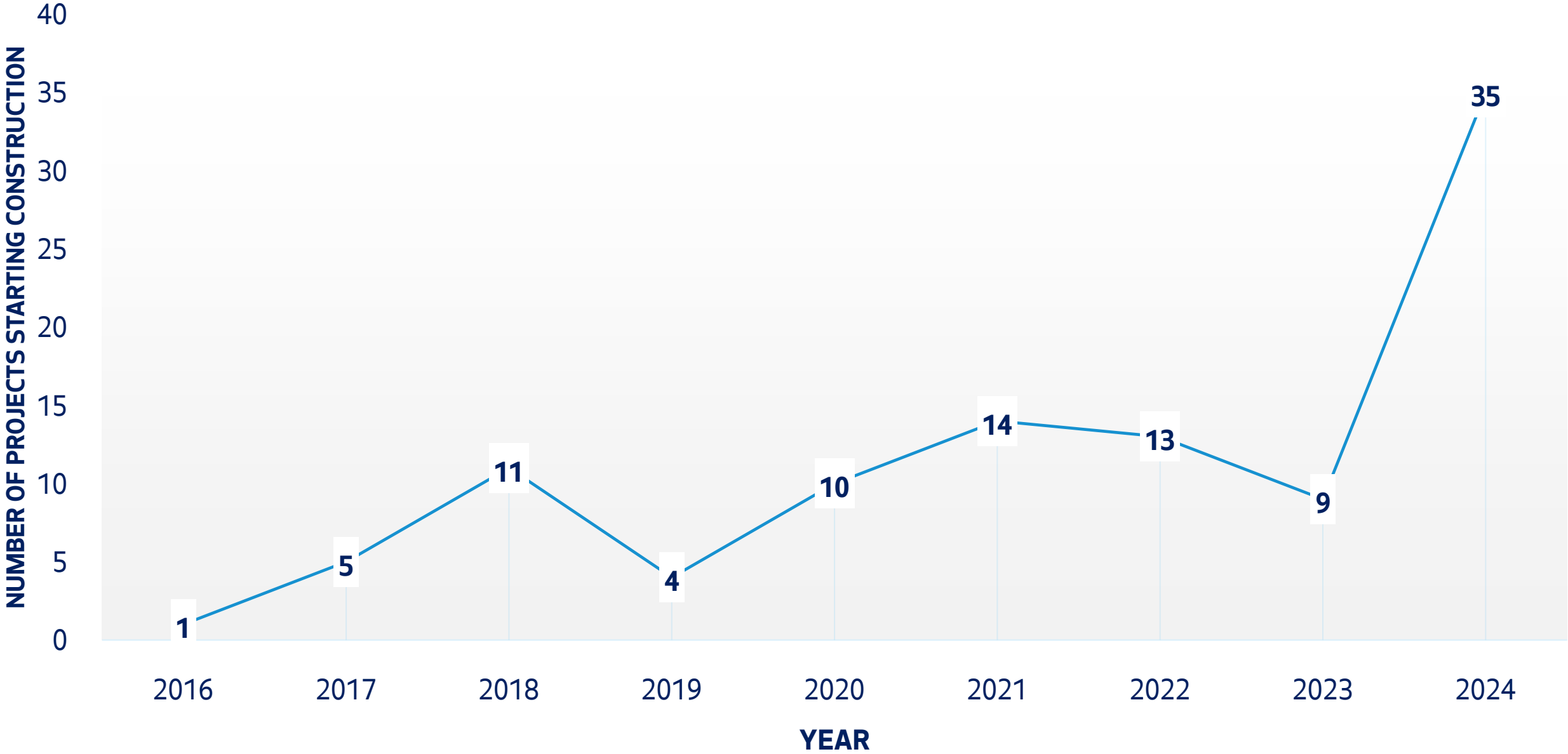
Completed

construction on Lower Spokane St Bridge silt removal seismic retrofit project



Seattle Department of Transportation

Levy-funded projects starting construction



Safe Routes

- ✓ Constructed hardened bulb outs at Rainier Ave S and S Sturtevant St to minimize crossing distance
- ✓ Continued installing safety improvements at Highland Park Way and SW Holden St and SW Roxbury St and Olson Pl SW intersections
- ✓ Completed 14 Safe Routes to School projects
- ✓ Made progress on new signals including on NE 125th St and 33rd Ave NE, and 15th Ave NW & NW 83rd St



Before and after new extended curb at Rainier Ave S and S Sturtevant St.

Safe Routes

- ✓ Completed 0.8 miles of protected bike lane on Eastlake Ave E between Fairview Ave E and Stewart St, and upgraded the Beacon Hill Healthy Street to a Neighborhood Greenway
- ✓ Completed 1,743 sidewalk repairs totaling over 10 blocks of sidewalk
- ✓ Made progress on several Neighborhood Street Fund projects, including 15th Ave NW & NW 83rd St Pedestrian Safety Enhancements, which will help people walking and rolling cross busy 15th Ave NW and access destinations in Crown Hill



BEFORE



AFTER

Before and after the Beacon Hill Healthy Street was upgraded to a Neighborhood Greenway.

Maintenance and Repair



Repairs on Ballard Bridge.

- ✓ Completed contractor bidding process for the 11th Ave NE/12th Ave NE paving project
- ✓ Progressed construction on repaving project on Madison St as part of the RapidRide G Line partnership
- ✓ Advanced contractor selection process for the 15th Ave W/NW & Ballard Bridge Paving & Safety Project
- ✓ Completed 10 spot repairs totaling just under one lane-mile of repaving
- ✓ Completed 114 bridge spot repairs
- ✓ Completed construction on the Lower Spokane St Bridge silt removal seismic retrofit project
- ✓ Began construction on the McGraw St Bridge seismic retrofit project
- ✓ Advertised 10 seismic retrofit projects for construction later this year



Before (left) and after (right) repaving on W Government Way.

Maintenance and Repair

- ✓ For both the 2nd Ave Extension Bridge & Jackson St (4th-5th) bridge replacement studies, spent time on community engagement to inform neighbors and gather feedback on concepts for the future of these bridges
- ✓ Completed one stairway repair on SW Hudson St & 40th Ave SW, where we replaced the old wood rail a standard steel rail.
- ✓ Planted 336 trees, trimmed 1,005 trees, maintained 427 areas of landscaping, and removed 139 obstructions from trees or vegetation



Before and after of stairway rail repair on SW Hudson St & 40th Ave SW

Congestion Relief

- ✓ Made progress on four multimodal transit improvements projects including:
 - Repaving, adding new signals, and building bus shelter frames as part of Madison RapidRide G Line project
 - Receiving \$64.2 million in FTA Small Starts Grant Funding for RapidRide J Line project
- ✓ Worked on three signal major maintenance projects for completion later this year
- ✓ Continued numerous ITS improvements to deliver communications system upgrades to key corridors in Seattle such as East Marginal Way, Denny Way, Roanoke St, and on Beacon Hill
- ✓ Advanced pilot studies of new technologies that will enhance multimodal safety and improve emergency response capabilities along Martin Luther King Jr Way and in Northgate



Installation of a shelter frame at 22nd Ave and Madison St (top) and the receipt of FTA Small Starts Grant funding for the RapidRide J Line project (bottom)



Congestion Relief

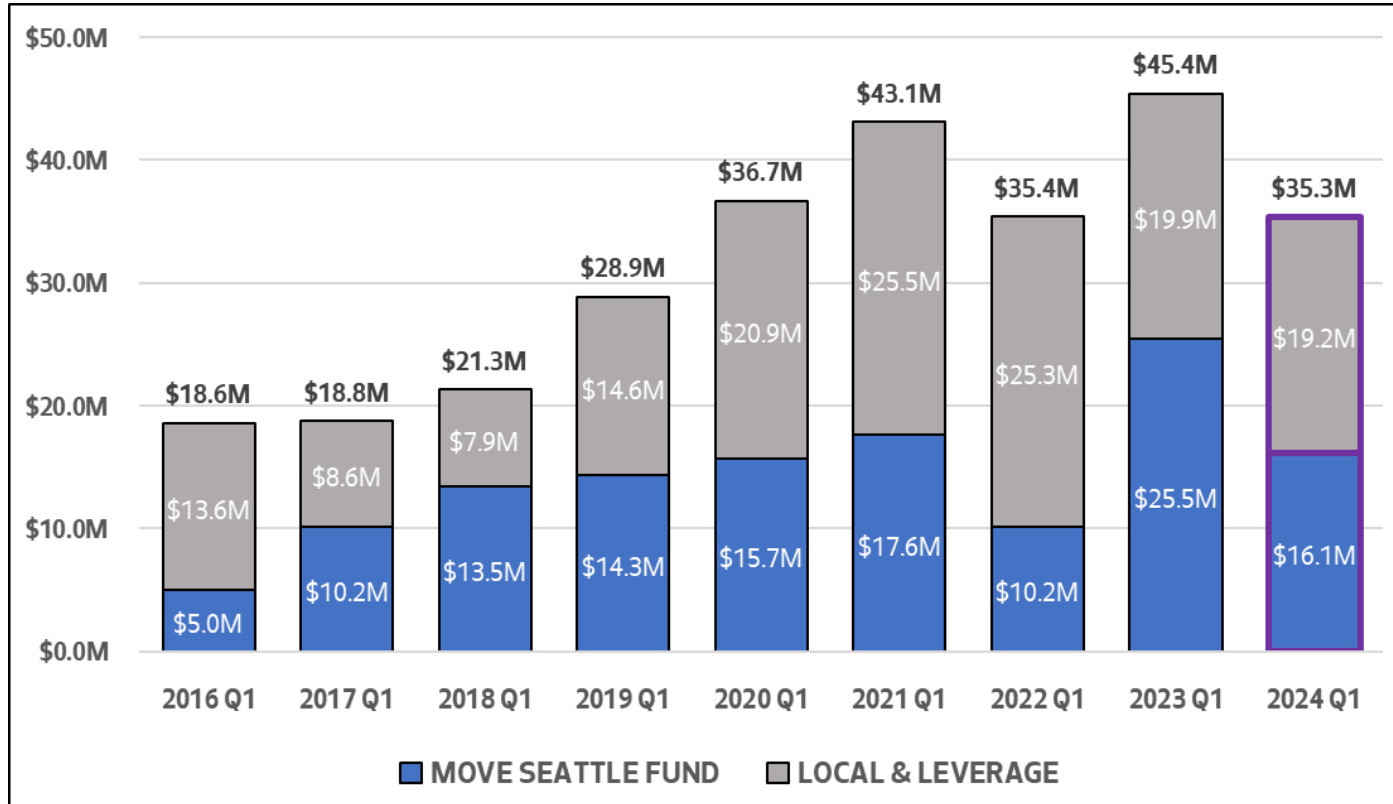


- ✓ Completed five transit spot improvements
- ✓ Continued construction on the near-term Accessible Mt. Baker improvements as part of the Martin Luther King Jr Way S Safety Project.
- ✓ Completed over 18 blocks of new sidewalks, walkways, and stairways, and made four crossing improvements.
- ✓ Began construction on the East Marginal Way Project including surveying, setting up erosion control, and removing railroad track at S Horton St to begin construction of new watermain
 - Upgraded streets will support weight of heavy freight loads and include protected biking facilities, better serving industrial businesses and enhancing safety for all travelers
- ✓ Installed 60 signed and/or marked truck parking spots on Denver Ave S from Utah Ave S to 2nd Ave S for overnight truck parking

Before and after a crossing improvement at S Jackson St and 16th Ave S.

Financial Summary - Q1 2024

Q1 spending year over year



Programs with Highest Spending by Category

Safe Routes Total **\$14.0M**

Highest spending programs:

- 01. Safety Corridors \$2.1M
- 04. Transportation Operations \$3.0M
- 05. Bicycle Safety \$3.8M

Maintenance & Repair Total **\$7.0M**

Highest spending programs:

- 11. Bridge Repair Backlog \$1.7M
- 16. Urban Forestry: Tree Planting/Trimming \$1.1M
- 17. Drainage Partnership, SPU South Park \$1.3M

Congestion Relief Total **\$14.3M**

Highest spending programs:

- 18. Multimodal Improvements \$7.8M
- 19. Traffic Signal Improvements \$2.2M
- 25. New Sidewalks \$1.8M

Contract Advertisement to Construction Start Process

Contract Execution Phase

Advertisement

PS&E
Reviews
Agency
MOAs
Grants,
permits,
R/W
approvals

Bid Opening

Bids opened
and analyzed

Award

Review
bidder
qualifications
Request to
Award

Execution

Contract
documents
signed

Contractor
submittals
and baseline
schedule

Speed types
created

Internal
construction
kick-off
meeting

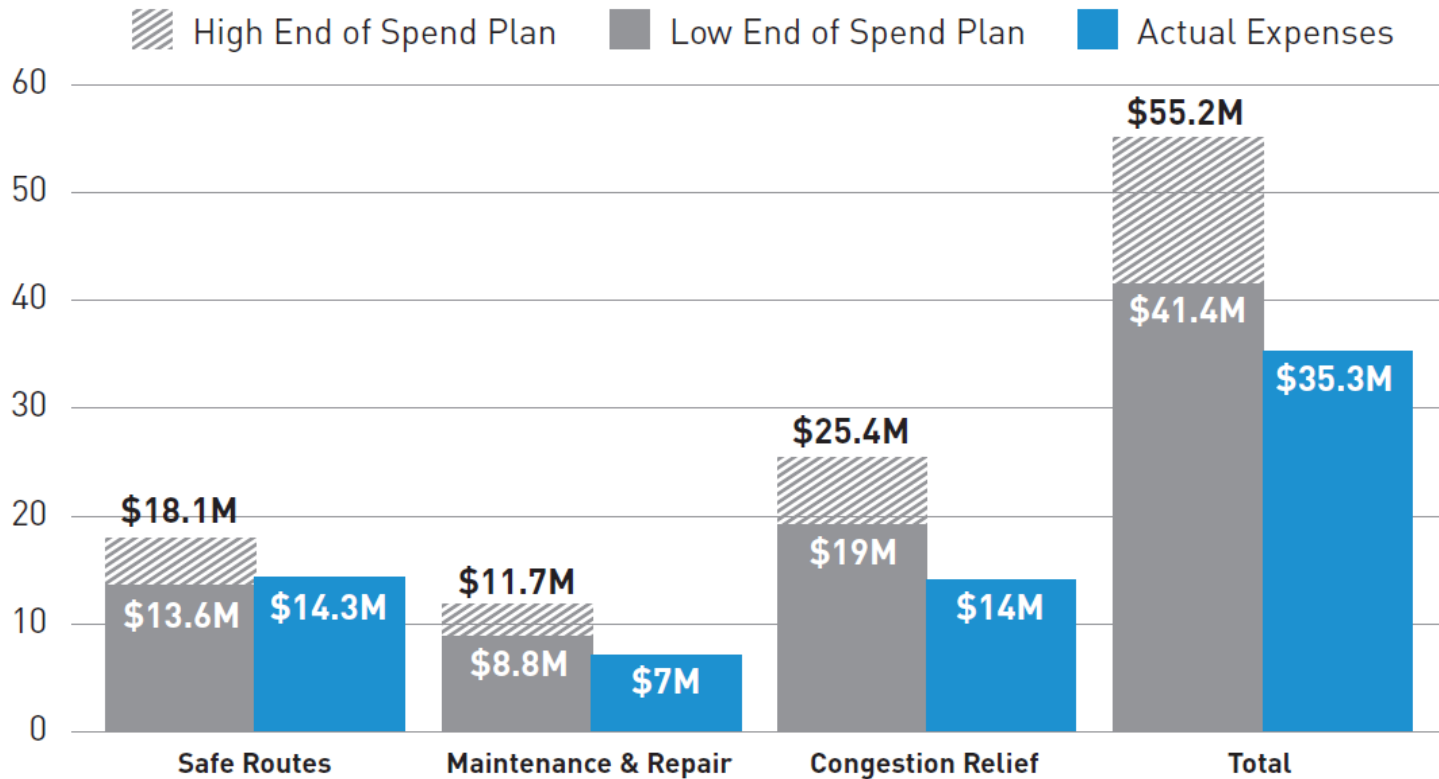
Pre-construction
meeting

**Construction
Start**

Construction Preparation Phase

Q1 2024 Spend Plan Summary

Q1 2024 Expenses and Spend Plan Range



Projects with highest spend plan variance include:

Project Name	Q1 2024 Spend Plan*	Q1 2024 Actuals	Variance
Madison BRT	\$3.6M	\$0.5M	\$3.1M
Roosevelt Multimodal Corridor	\$1.8M	\$0.3M	\$1.5M
Denny Way ITS	\$1.1M	\$0.1M	\$1.0M
One Center City Transit Improvements	\$1.0M	\$0.1M	\$0.9M
MLK Jr. Way S PBL	\$0.8M	\$0.1M	\$0.7M
Bridge Seismic McGraw St Bridge	\$0.9M	\$0.2M	\$0.7M
Northgate Bridge Culvert Mitigation	\$0.5M	\$0.1M	\$0.5M
Beacon Hill PBL North Segment	\$0.6M	\$0.1M	\$0.5M
Neighborhood St Fund 2022-2024	\$0.6M	\$0.1M	\$0.5M
New Sidewalks NE 117th/Pinehurst Way NE	\$0.5M	\$0.1M	\$0.5M
New Sidewalks Low Cost Sidewalks	\$0.6M	\$0.1M	\$0.5M
Rainier/Jackson Multimodal Corridor	\$0.5M	\$0.1M	\$0.4M

*This represents the high end of the spend plan range.

Totals may not sum properly due to rounding.

Spend Plan and Levy Delivery Ahead

- Ambitious spending and levy delivery continues in 2024
- Remaining on project schedules continues to be a priority, but adjustments may be needed and are expected
- SDOT will continue to engage community members as we develop and deliver crew-built projects & provide clear communication to the public as large projects move forward



Construction underway at the MLK Jr Way S and Rainier Ave S intersection as part of MLK Jr Way Safety Project

Questions?



From the entire SDOT Team:
Thank you!

