

TRANSPORTATION LEVY TO MOVE SEATTLE



DRAFT PROPOSAL SPENDING BREAKDOWN - ADDITIONAL DETAIL

Updated: April 21, 2015

CATEGORY	LEVY INVESTMENT	LEVERAGE*
Safe City <i>Eliminate serious and fatal crashes and reduce the risk of people being injured through failing infrastructure</i>	\$350M	\$115M
Implement program to eliminate serious and fatal crashes	\$100M	\$24M
<ul style="list-style-type: none"> Complete 12-15 corridor safety projects, improving safety for all travelers on all of our high-crash streets 	\$23M	\$3M
<ul style="list-style-type: none"> Complete 9-12 Safe Routes to School projects each year along with safety education, improving walking and biking safety at every public school in Seattle 	\$7M	\$7M
<ul style="list-style-type: none"> Increase crosswalk repainting frequency to a four-year or better cycle to ensure every crosswalk is clearly marked 	\$4M	-
<ul style="list-style-type: none"> Maintain and improve the City's system of traffic signals, signs and markings 	\$67M	\$14M
Protect our most vulnerable travelers - people walking and biking	\$110M	\$23M
<ul style="list-style-type: none"> Build approximately 50 miles of new protected bike lanes and 60 miles of greenways, completing over half of the Bicycle Master Plan citywide network 	\$67M	\$20M
<ul style="list-style-type: none"> Repair up to 225 blocks of damaged sidewalks in our urban centers and villages 	\$15M	-
<ul style="list-style-type: none"> Make curb ramp and crossing improvements at up to 750 intersections citywide 	\$29M	\$3M
Keep our bridges safe	\$140M	\$68M
<ul style="list-style-type: none"> Eliminate the backlog of needed bridge spot repairs 	\$25M	\$5M
<ul style="list-style-type: none"> Seismically reinforce 16 vulnerable bridges 	\$68M	\$37M
<ul style="list-style-type: none"> Replace Seattle's last timber vehicle bridge (on Fairview Avenue) 	\$27M	\$16M
<ul style="list-style-type: none"> Plan and design high priority bridge replacements to begin construction after 2024 	\$15M	\$10M
<ul style="list-style-type: none"> Other bridge safety investments including stairway and structure repair and rehabilitation 	\$5M	-

*Leverage includes other non-levy funding expected to be secured to complete the deliverable. Leverage includes a mix of state and federal grants, public and private partner contributions and other revenues.

Affordable City <i>Provide high-quality, low-cost travel options for everyone, better coordinate and leverage public and private investments, and better preserve existing infrastructure</i>	\$275M	\$75M
Maintain streets	\$275M	\$75M
<ul style="list-style-type: none"> • Repave up to 180 lane-miles of arterial streets, maintaining and modernizing 35% of Seattle's busiest streets carrying the most people and goods 	\$255M	\$70M
<ul style="list-style-type: none"> • Repave 65 targeted locations every year, totaling about 70 lane-miles of arterial street, with a repair and maintenance program run by City crews 	\$20M	\$5M
Interconnected City <i>Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them</i>	\$170M	\$266M
Modernize streets	\$110M	\$246M
<ul style="list-style-type: none"> • Complete 7-10 multimodal corridor projects, redesigning major streets with upgraded paving, signals and other improvements to improve connectivity and safety for all travelers, whether walking, biking, driving, or taking transit • Optimize traffic signal timing on 5 corridors throughout the city each year to improve traffic flow and serve people in cars and trucks, on bicycles, transit, and foot (also funded with signal maintenance and improvement budget above) 	\$75M	\$246M
<ul style="list-style-type: none"> • Create 7 new high-quality bus rapid transit corridors • Make bus service more reliable through a comprehensive transit improvement program to eliminate bottlenecks in key locations 	\$35M	-
Improve connections to light rail	\$27M	\$10M
<ul style="list-style-type: none"> • Provide City funding contribution for a new Link light rail station at Graham Street in southeast Seattle 	\$10M	TBD
<ul style="list-style-type: none"> • Provide additional City funding for a pedestrian and bicycle bridge over I-5 connecting to light rail in Northgate 	\$15M	\$10M
<ul style="list-style-type: none"> • Build targeted pedestrian and bicycle connections to light rail stations 	\$2M	-
Make it easier to walk and bike	\$33 M	\$10M
<ul style="list-style-type: none"> • Build 100 new blocks of sidewalks, filling in 50% of the sidewalk gaps on priority transit corridors citywide • Make residential streets without sidewalks safer and more comfortable for walking 	\$26M	\$9M
<ul style="list-style-type: none"> • Install 1,500 new bicycle parking spots citywide and maintain existing bike facilities • Other biking and walking investments 	\$7M	\$1M
Vibrant City <i>Invest in streets and sidewalks that hum with economic and social activity</i>	\$105M	\$189M
Freight and delivery	\$44M	\$157M
<ul style="list-style-type: none"> • Provide local money to design and build the Lander Street Overpass 	\$20M	\$120M
<ul style="list-style-type: none"> • Build the East Marginal Way corridor, a key route in Seattle's Heavy Haul Network 	\$10M	\$34M
<ul style="list-style-type: none"> • Fund a targeted spot improvement program to help freight movement 	\$14M	\$3M
Neighborhood projects	\$23M	-
<ul style="list-style-type: none"> • Complete 20-35 neighborhood priority projects to improve safety, mobility and access and quality of life in those neighborhoods 	\$23M	-
Urban forest and drainage	\$38M	\$32M
<ul style="list-style-type: none"> • Add a new tree crew focused on quick response to critical pruning needs (such as clearances for people biking and walking, and at transit stops) and on ensuring clear sightlines to traffic signals and signs • Replace every tree removed due to disease or safety with two new trees 	\$20M	-
<ul style="list-style-type: none"> • Partner with Seattle Public Utilities to pave streets, provide new pedestrian infrastructure and crossings, and address drainage issues in flood-prone South Park and Broadview neighborhoods 	\$18M	\$32M