

SEATTLE PARK DISTRICT
KING COUNTY, WASHINGTON

RESOLUTION 69

A RESOLUTION amending the 2024 Seattle Park District Budget by reallocating appropriations.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014, election; and

WHEREAS, the 2024 Adopted Park District Budget appropriated \$123,190,549 in total operating and capital funds, \$72,246,876 of which is appropriated to fund Park District operating programs (Resolution 62); and

WHEREAS, pursuant to Park District Resolution 62 Section 1.C the expenditure allowance for each Budget Summary Level (BSL) in the 2024 Seattle Park District Operating and Capital Budget may be used only for the purpose listed in the Operating and Capital Budget for that BSL unless otherwise authorized by the Board of Commissioners of the Park District through resolution; and

WHEREAS, current Seattle Park District appropriations need adjustment to support continuity of operations and provision of core services related to the Annual Wage Increases and Market Adjustments, as outlined in the agreements between the City and the Coalition of Unions or other standalone Unions, for personnel costs included in this department's baseline budget; and

WHEREAS, appropriations provided in the Park District budget for operating and maintenance expenses that remain unexpended or unencumbered at the close of the fiscal year shall

1 automatically lapse unless otherwise authorized by the Park District Board of
2 Commissioners via resolution; NOW, THEREFORE,
3 **BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK**
4 **DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:**

5 Section 1. Appropriations in Budget Summary Levels supporting 2024 operating
6 expenses shall be reappropriated to budget summary levels supporting 2024 operating expenses
7 as follows:

Budget Summary Level	Amount
Parks and Facilities Maintenance and Repairs (BO-PR-10000)	\$257,460
Leadership and Administration (BO-PR-20000)	(\$875,955)
Departmentwide Programs (BO-PR-30000)	(\$11,275)
Recreation Facility Programs (BO-PR-50000)	629,770
Operating Total	\$0

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