



Green New Deal Oversight Board

GND Oversight Board Meeting

City of Seattle

April 15, 2024

GND Oversight Board Appointments

- GND Oversight Board Appointees were introduced at Council Committee on April 5th
- Short presentation briefing Council on the Green New Deal and the GND Oversight Board
- Final step: Appointment confirmations are on Council's Agenda for April 16
- Anticipating that new members will be able to join in their official capacity by May's Board meeting
- Executive Committee + Staff are working on onboarding programming & resources



GND Oversight Board Appointees & OSE Staff at April 5th Council Committee Meeting

Onboarding Discussion

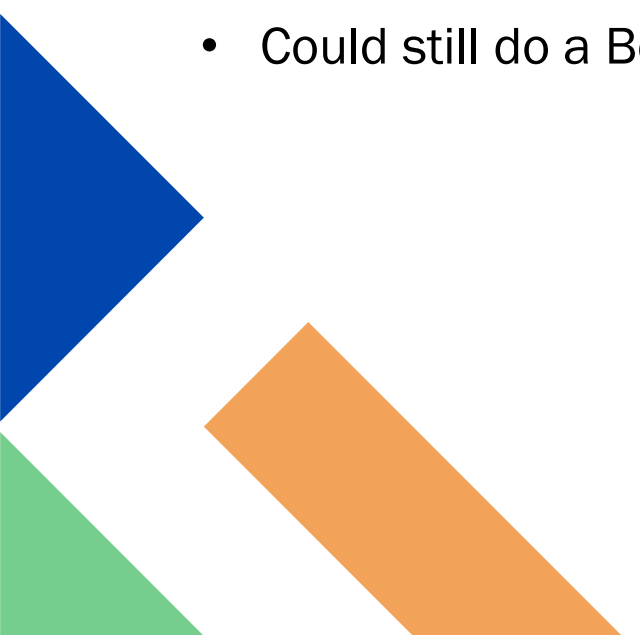
Current Onboarding Ideas

- 1:1s with staff & possibly an Executive Committee member to orient them to current Board activities
- Providing a reading list with foundational documents that the PPP Committee identifies
- Warm welcome & get-to-know-you activity at their first Board meeting
- GNDOB orientation session(s)

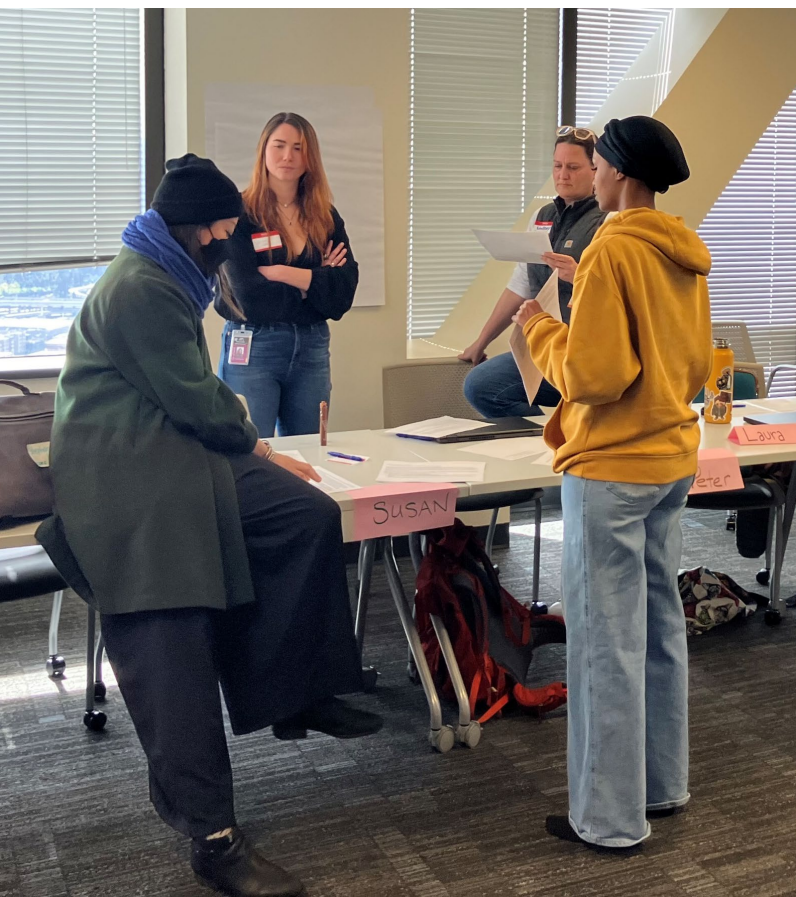
Discussion Prompts

- What should Board members know as they begin this work?
- What do we want to be sure to do during onboarding? What do we want avoid?
- What is staff's responsibility? What is the Board's responsibility?
- How would you describe the culture of this Board to new Board members?
- How can we create space for new Board members to make their imprint on the Board's culture?
- How would you like to contribute to welcoming new Board members?

Retreat Update

- Schedules aren't aligning to hold a retreat in April/early May
 - Staff will work with the PPP Committee to find alternative ways to solicit in-depth Board member feedback on draft recommendations
 - Staff will work with the Executive Committee to onboard new Board members in the interim
 - Could still do a Board retreat this summer
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Community Assemblies Training



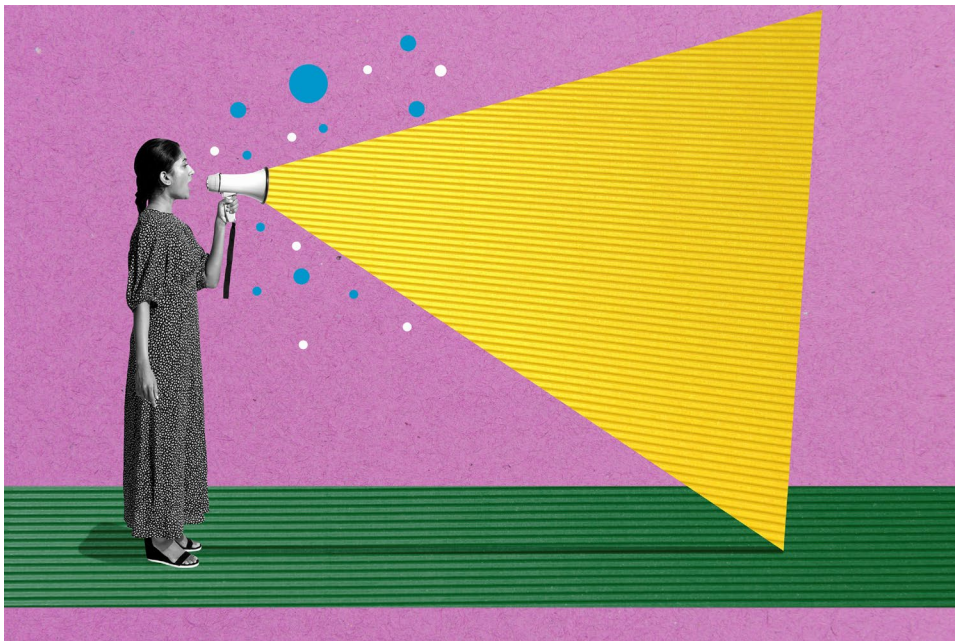
Seattle's Environmental Justice Fund awards
\$1 Million to 17 community-based organizations:

Aspire Global Ambition Society
Beacon Food Forest
Braided Seeds
Casa Latina
Chinese Information and Service Center
Community Health Workers Coalition for Migrants and Refugees
Duwamish Valley Sustainability Association
Golden Brick Events
Raíces Verdes
Restaurant 2 Garden
Seattle's LGBTQ+ Center
Serves Ethiopians Washington
The Common Acre
Transportation Choices Coalition
Urban League of Metropolitan Seattle
Villa Comunitaria
Windz of Change Alliance

The **Duwamish River Opportunity Fund** awards
\$271,557 to 8 community-based projects:

**Concord International Elementary
School PTA**
**Duwamish Valley Affordable
Housing Coalition**
**Duwamish Valley Sustainability
Association**
Georgetown Community Council
Shared Spaces Foundation
South Park Senior Center
Villa Comunitaria
Young Women Empowered

Applications Open for SDOT's Transportation Equity Workgroup



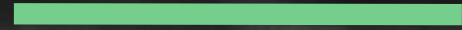
[SDOT's Transportation Equity Workgroup \(TEW\)](#) currently has open seats for Cohort #2, 2024-2025 term!

Learn more about the application process and benefits of participation here and in the [application guide](#). Applicants must submit both an [application](#) and a [letter of support](#) from their affiliated organization by **Friday, May 10, 2024 at 6:00 PM PST**.

For any questions, please email transportationequity@seattle.gov



GNDOB Budget Recommendations Discussion



Timeline for Budget Recommendation Development

April

- PPP Recommendation refinement

May 8

- Full Draft of recommendations

May 8-20

- Solicit feedback from City Depts & Board members

Late May

- PPP Committee to refine recommendations

Early June

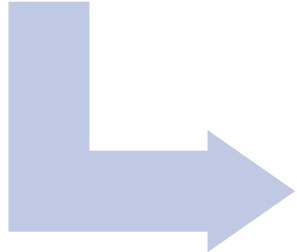
- Board vote on recommendations; transmit recommendations by **June 9**

Budget Recommendation Framework

The Why

Pillar:
Craft a problem statement, tell your story, make a case for the GND pillars

- GND Pillars**
- Eliminate pollution
 - Low-carbon, equitable economy
 - Healthy, resilient communities



The What
(WHAT can help solve the problem?)

Theme:
Provide a broad solution

Current DRAFT themes/priorities (PPP Comm/Board to continue to refine)

- Workforce development: jobs
- Economic development: creating a new market sector
- Climate resilience: protecting our city from heat, smoke, etc.
- Environmental Justice: pollution elimination & redressing harm
- Leveraging federal & state dollars for green/clean infrastructure: green power & decarbonization



The Where, Who, When & more of the What

Specific recommendation:
State a clear investment

- These are the recommendations you're in the process of brainstorming now



The How

Intervention or mechanism:
Identify best path(s) to achieve the solution.

- Capital project
- Maintain funding
- Study
- Etc...

Important Notes:

- This isn't a linear process. For example, you may jump from a specific recommendation, to a pillar, and down to an intervention.
- You may find that you only need to state your pillars/tell your story once or at select points in your recommendations.
- Not every rec needs to align directly to one pillar; many recs may align with multiple pillars.
- The PPP Comm may use the Criteria for GND O B budget recommendations later in the process to refine promising recs.

Draft Budget Recommendation Themes

- **Workforce development:** Ensure that there is sufficient supply of well-trained workers in high-road jobs needed to achieve GND goals, and that new career opportunities are focused on BIPOC communities and those under-represented in the workforce today.
- **Economic development:** TBD
- **Climate resilience:** Invest in programs that ensure that within 5 years all residents of Seattle have access to healthy and safe spaces during climate-related weather events and other natural disasters.
- **Environmental Justice:** Use the WA State Health Disparities Map and other tools ensure that investments in programs are focused on pollution elimination & redressing harm in these areas to eliminate these inequities by 2035.
- **Leveraging federal & state dollars for green/clean infrastructure:** Invest City funds to maximize the potential contributions from the Federal and State governments for investments in the Green New Deal for Seattle

- How do these themes resonate with you? What general comments or questions do you have?
- What does progress toward these themes look like, given the City's locus of control?
- Any other questions from the PPP Committee?

Budget Process and Updates

Green New Deal Oversight Board

Seattle City Budget Office
April 15, 2024

Agenda

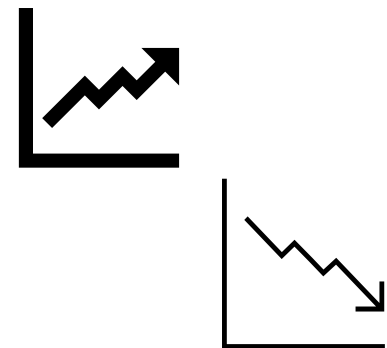
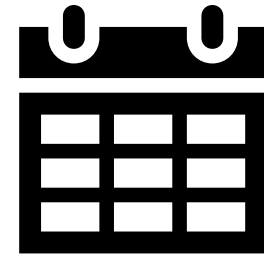
Budget Process Overview

Budget Updates

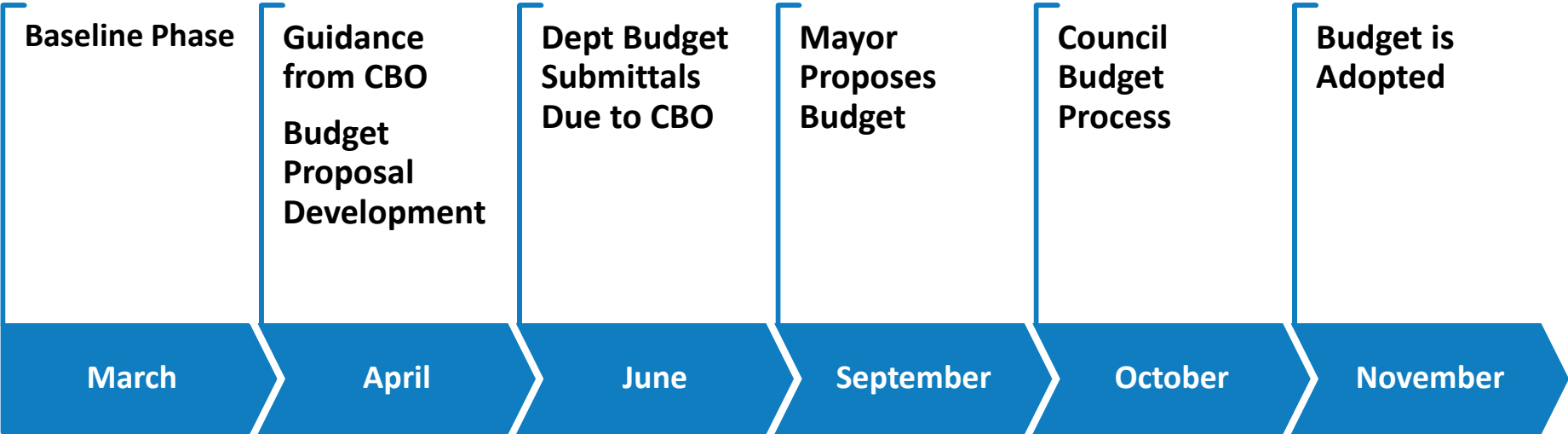


City Budget Basics

- **The City has a biennial budget**
 - 2025-2026 budget development occurs in 2024
- **Available City resources are based on economic forecasts**
 - Projected City revenue dictates the amount that can be budgeted
 - City is legally required to balance budget.



Typical Budget Process Timeline

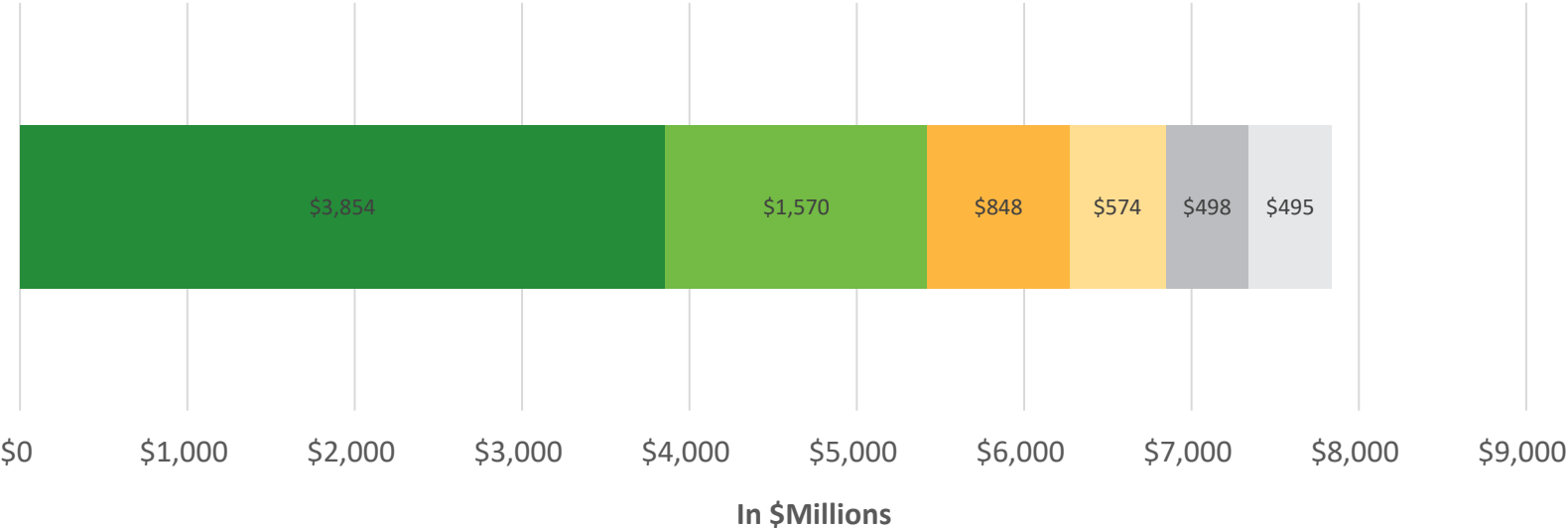


Seattle Revenues

Sources	Amount in 2023 (based on 2023 Adopted Budget)
General Fund (taxes and fees)	\$1.6 billion
SPU (utility rates and wholesale revenues)	\$1.4 billion
City Light (utility rates and wholesale revenues)	\$1.5 billion
SDOT (non-General Fund)	\$560 million
Voter-approved levies and Parks District	\$410 million
Other restricted sources (e.g., permit fees, user fees, dedicated taxes, grants)	\$1.9 billion
Total City Revenues	\$7.4 billion

Expenditures

Total Budget - 2024 Adopted



- Utilities, Transportation & Environment (49%)
- Administration (20%)
- Public Safety (11%)
- Education and Human Services (7%)
- Livable and Inclusive Communities (7%)
- Arts, Culture & Recreation (6%)



Budget Updates

- City faces major budget shortfalls for 2024 current year, as well as for 2025 and 2026.
- New April Revenue Forecast – see: presentation by City’s [Economic and Revenue Forecast Council](#) (April 8)
 - Key highlights:
 - Payroll Tax up but volatile
 - Other tax streams down
- Wednesday April 17, 9:30am: **Select Budget Committee** at Council will receive Revenue and Budget Update
 - Watch on [Seattle Channel](#)
 - Presentations: [Forecast Update](#), [2024 Budget](#)

Questions?

