



2018 Project Review Sheet (2019 Construction)

City Council District 1

Ballot #1K

Project #	17-006
Project Title:	Trail improvements @ Roxhill Park
Location:	Roxhill Park

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments:

Roxhill Park has wonderful opportunities to enjoy a vital wetland through the existing trail system. However, the bridges are falling apart, much of the trail is not easily accessible and a potential viewpoint trail has not yet been built. This funding will repair and replace parts of the trails that are not accessible, do not conform to CPTED principles, and are just falling apart. It will make a big difference in the Roxhill trail system and the park.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

Total Project Cost: \$

The breakdown for construction is as follows:

- Repair three bridges; two are almost unusable: \$25,000
- ADA access on wetland trails: \$20,000
- Build trail into wetland to pond area and provide viewpoint: \$20,000

Solution and Comments:

YVYC 2018: 17-006, Roxhill Park



This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

Image: N/A

Information Provided by Community Members

Project Idea: Improve lighting and trim trees around trails .. Interpretive trail improvements

Need for Project: Trail improvements at Roxhill Park - violence and danger in park, drug use, public intoxication

Community Benefit from Project: neighbors, Westwood Village, and city of Seattle



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
none	none	none	low

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs (wetland delineation report)	\$3,000
Project Management Costs (City Labor)	\$1,000
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$4,000
Subtotal – Design Phase Costs	\$8,000
Design Contingency (10% of Design Phase Subtotal)	\$800
Total Design Phase Costs	\$8800
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$65,000
Drainage Costs	\$ included
Estimating Contingency (10-20%)	\$5,000
Subtotal – Construction Costs	\$70,000
Construction Management (10-25% of Construction Cost)	\$4,000
Construction Contingency (20%)	\$6,000
Total Construction Phase Costs	\$80,000
Total Project Cost = Total Design and Construction Phase Costs	\$88,800

