



2018 Project Review Sheet (2019 Construction)

City Council District 1

Ballot #1H

Project #	17-177
Project Title:	Improvements to basketball courts
Location:	Delridge Community Center

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments:

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

Total Project Cost: \$7,000

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

The surface is good. The rest can be completed with work orders this year. However, it would be a benefit to the court to have a gathering space where people can watch the basketball games. The number below is the right amount to give the landscape architect some freedom to design. In addition, adding some trees to the hillside would make a more pleasant basketball and seating area. These are included in the estimate.

Image:



Information Provided by Community Members

Project Idea: Repainting, resurfacing of court, better, rims/net.

Need for Project: Athletics provide a positive activity for kids, especially at risk youth, as well as being a healthy activity.

Community Benefit from Project: At risk youth, anyone who enjoys basketball.



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
None	None	None	none

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	
Project Management Costs (City Labor)	\$500
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$500
Subtotal – Design Phase Costs	\$1,000
Design Contingency (10% of Design Phase Subtotal)	incl
Total Design Phase Costs	\$1,000
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$5,000
Drainage Costs	incl
Estimating Contingency (10-20%)	n/a (we buy these all the time)
Subtotal – Construction Costs	\$5,000
Construction Management (10-25% of Construction Cost)	\$500
Construction Contingency (20%)	\$500
Total Construction Phase Costs	\$6,000
Total Project Cost = Total Design and Construction Phase Costs	\$7,000

