



2018 Project Review Sheet (2019 Construction)

City Council District 1

Ballot #1C

Project #	18-149
Project Title:	Walkway Improvements on S Cloverdale St near Concord Elementary
Location:	South Park, near Concord Elementary

SDOT Project Summary

SDOT approves project

- Yes
- Yes, with revisions
- No

Comments: SDOT approves funding up to 60% design to widen the sidewalk on the north side of S Cloverdale St under SR-99. This would also include the cost to coordinate with WSDOT since the project is adjacent/below their facility.

All arterial streets with school zones near Concord Elementary School currently have or have plans for 20mph flashing beacons, so a different project that serves Concord students was substituted.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program: Safe Routes to School

Total Project Cost: \$90,000

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

Image:

N/A

YVYC 2018: 18-149, Near Concord Elementary



Information Provided by Community Members

Project Idea: Flashing Beacons for the students

Need for Project: For Children

Community Benefit from Project: Children



Risk Registry:

SDOT Review	Drainage impacts	Constructability	Community process
Low	N/A	N/A	Low

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	\$ 1,000
Project Management Costs (City Labor)	\$ 0
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$ 80,000
Subtotal - Design Phase Costs	\$ 81,000
Design Contingency (10% of Design Phase Subtotal)	\$ 9,000
Total Design Phase Costs	\$ 90,000
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$ 0
Drainage Costs	\$ 0
Estimating Contingency (10-20%)	\$ 0
Subtotal - Construction Costs	\$ 0
Construction Management (10-25% of Construction Cost)	\$ 0
Construction Contingency (20%)	\$ 0
Total Construction Phase Costs	\$ 0
Total Project Cost = Total Design and Construction Phase Costs	\$ 90,000