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# **2024 UNIVERSITY OF WASHINGTON CAMPUS MASTER PLAN ANNUAL REPORT- Seattle Campus**

UNIVERSITY *of* WASHINGTON

# REPORT STRUCTURE AND OVERVIEW

## City University Agreement

- Campus Development
- Transportation
- Jobs & Housing
- Commercial Development, Real Estate & Leasing

## Campus Master Plan Reporting

## Conditions of Approval

# CAMPUS DEVELOPMENT

## Identified Sites for Development

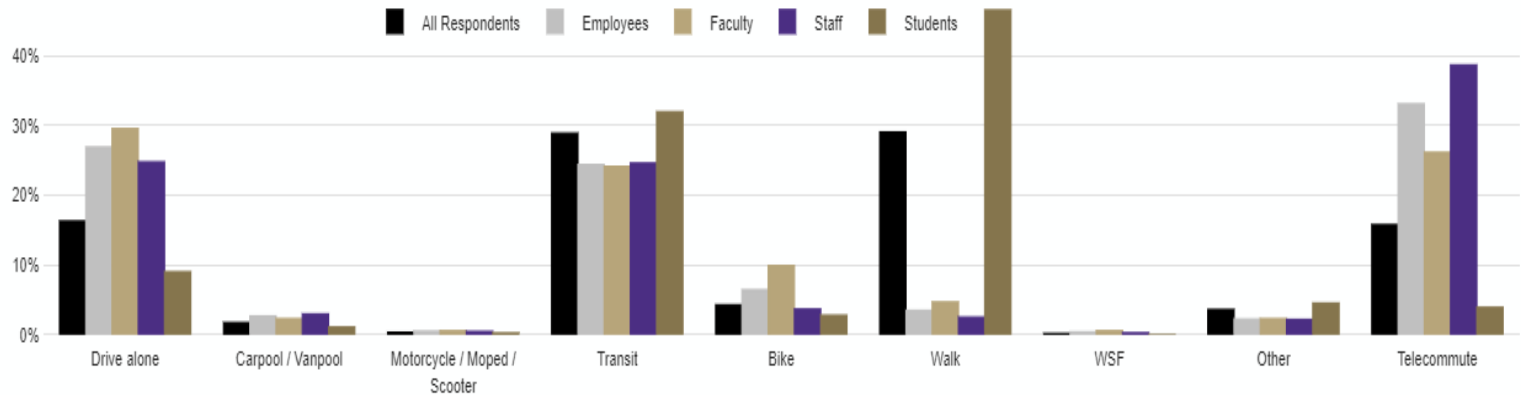
Project Name	CMP Site	Program Description	Anticipated Construction Start
Mixed-use building, CAMCET	W27	Academic	2024
ICA Basketball Performance Center	E59	Academic	2024
New Haggett Hall	C6	Academic	2024

## Sites Under Construction or Completed

Project Name	CMP Site	Gross Sq. Ft.	Net New Sq. Ft	Status
Interdisciplinary Engineering Building	C11	75,000	54,875	Under Construction
IMA Pool Expansion	East Campus	3,500	3,500	Completed
ICA Softball Performance Center	East Campus	4,919	4,919	Completed
Health Sciences Education Building	S40	73,506	73,506	Completed
Founder's Hall	C3	84,771	41,672	Completed
<b>TOTAL:</b>		<b>241,696</b>	<b>178,472</b>	

# TRANSPORTATION

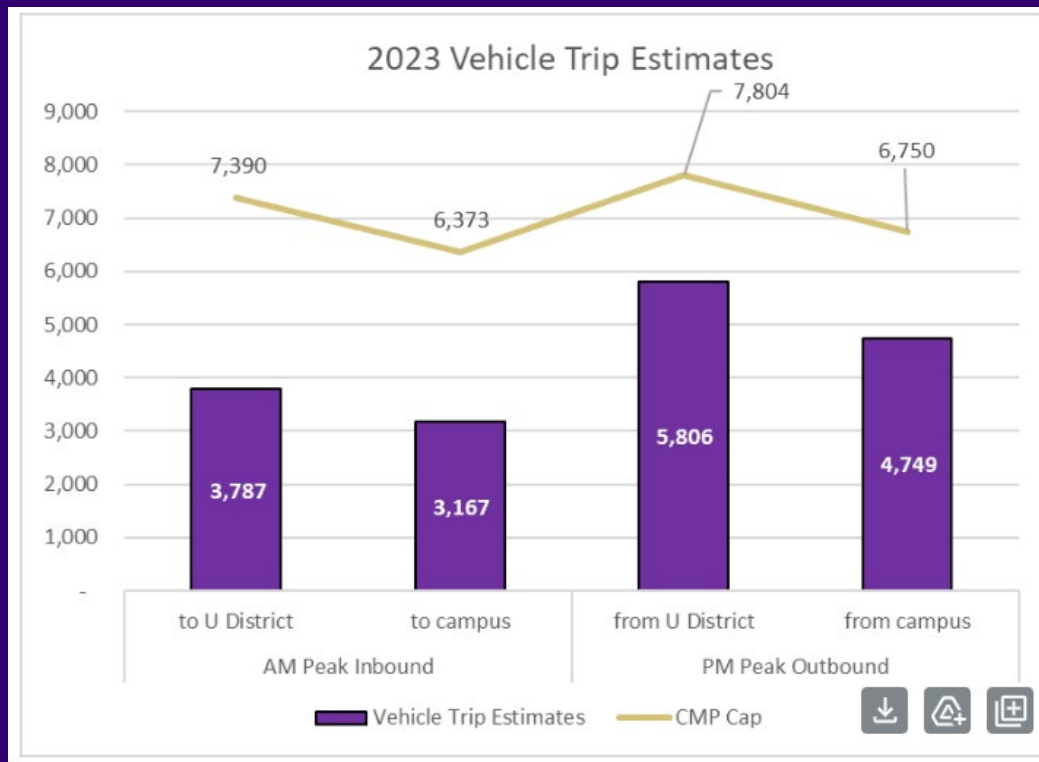
## 2023 Campus Mode Share



	Drive alone	Carpool / Vanpool	Motorcycle / Moped / Scooter	Transit	Bike	Walk	WSF	Other	Telecommute
<b>All Respondents</b>	16.3%	1.7%	0.3%	28.9%	4.3%	29.0%	0.2%	3.6%	15.8%
<b>Employees</b>	26.9%	2.7%	0.5%	24.4%	6.4%	3.5%	0.4%	2.2%	33.1%
<b>Faculty</b>	29.5%	2.3%	0.5%	24.1%	9.9%	4.7%	0.5%	2.3%	26.1%
<b>Staff</b>	24.8%	3.0%	0.5%	24.6%	3.7%	2.5%	0.3%	2.2%	38.6%
<b>Students</b>	9.0%	1.1%	0.2%	31.9%	2.8%	46.5%	0.0%	4.5%	3.9%

# TRANSPORTATION

## 2023 Vehicle Trip Estimates



# TRANSPORTATION

## TMP Goals

GOAL	CURRENT STATUS (2023)
17% SOV when plan passed 15% one year after Northgate link 13% one year after Lynnwood link 12% by 2028 or 6M sq ft	SOV Rate 16.3%
Maintain 2018 AM/PM Trip Caps	AM and PM peaks below camp for both campus and U-District
Reduce campus parking to 9,000 spaces	Reduced by 110 stalls in 2023  Reduced by 335 stalls since 2019 Campus Master Plan

# TRANSPORTATION

## New 2023 Transportation Demand Strategies

- ❑ Finalized our campus Bicycle Master Plan
- ❑ Issued RFP for next generation bicycle lockers
- ❑ ADA compliance work for pathways and parking lots
- ❑ Telework continues across campus (one of top 3 ways to get to campus)

# JOBS & HOUSING

- ❑ 3,406 UW employees working in the UDNCUV
  - 858 in leased space
- ❑ Hometown Home Loan Program helped 24 first time homebuyers in 2023; 1,691 since program start
- ❑ Selected Bellwether for Filer Site that will include 244 mixed-income units, childcare (KidsCo), and family services (FamilyWorks)
- ❑ Transferred nearly two acres of property to the City of Seattle at no cost for future development of affordable housing
- ❑ Bridges@ 11th has 42 units at 75% AMI



# COMMERCIAL DEVELOPMENT, REAL ESTATE & LEASING

## CITY REPORTS

- 13% Vacancy rate and \$36.22/ sq. ft. in U District Commercial Space
- 2,796 new units in U District since 2015, with another 1,755 permitted

## UW PURCHASING/LEASING

- UW acquired the 664/668 Northlake Way Buildings (proposed use is academic space)
- UW leases 259,266 sq ft in the Primary Zone; a total of 1.68M sq ft total in Seattle

# CAMPUS MASTER PLAN REPORTING

## CHILDCARE:

- Filer Affordable Housing Project: +70 spaces
- UH4 Project: +60 spaces

## PRIORITY HIRE PROGRAM:

- Keane Consulting hired to research and develop pilot project

## BICYCLE PARKING PLAN:

- Completed 2023

# CONDITIONS OF APPROVAL

## AFFORDABLE HOUSING

- Filer: 150+ housing units at 60% AMI
- Mt Baker & Filer: 300 housing units at 80% AMI

## TRANSPORTATION MITIGATION PAYMENTS

- UW Paid SDOT \$731,974 in 2023

# QUESTIONS?

## Contact:

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