

Implementation Advisory Committee

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Seattle Children's



Topics

- New Leader Introductions
- 2022 MIMP Annual Report Highlights
- Transportation Updates
- Building and Development Updates



Introducing:

Jamie Phillips,
Chief Operating
Officer



Francesca Vega,
Vice President,
External Affairs



2022 MIMP Highlights



2022 MIMP Annual Report

By the Numbers

- 0 new square feet constructed in 2022
- Forest B opened and began seeing first patients in Spring 2022 (328,917 square feet committed in MIMP Phase 2)
- 633,493 square feet remains for future development
- Outside the campus boundary, Seattle Children's Magnuson renovations were completed in December 2022
- Continued progress toward Commute Trip Reduction (2022 CTR Survey Results pending)



2022 MIMP Annual Report

Projects within Existing Space

- Psychiatry and Behavioral Medicine Unit (PBMU) Doors
- Perioperative (surgical) Upgrades
- Mountain C Vestibule Addition
- River A/B Level 3 Patient Lifts
- River B and C Level 5 Patient Life Safety Survey

Transportation Updates



Seattle Children's

31/32 Bus Stop

North Link bus restructure brought routes 31/32 to Seattle Children's

- Frequent service all day
- Connects Seattle Children's to the heart of the U District, including light rail station
- Seattle Children's made improvements to bus stop at bus stop loop on NE 45th



Employer Shared Transit Stops

Optimizing curb space and growing transit market

- Seattle Children's shuttles stopping at Metro Transit bus stops
- Combines both transit systems to provide greater convenience and frequency for transit rider
 - Riders board/ride whatever comes next
 - Introduces many private transit riders to public transit
 - Reduces drive alone travel
- Innovative pilot program now formal City program



Staff Bicycle Service Center

- Company bike program and loaner bikes
- Free bike tune-ups
- Open three days per week Sept. to April, five days per week April to Sept.



New Bike Racks

Located at the Forest B and Emergency Department entrances

- Parking for 48 additional bikes added in 2022
- 467 total bike parking spaces



Recent Transportation Awards

Best Workplace
for Commuters



Platinum Bicycle
Friendly Business



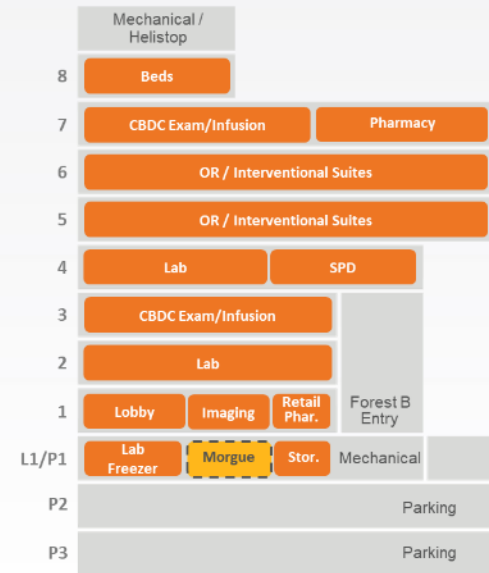
Building and Development Updates



Forest B – Now Fully Occupied!



Forest B Stacking (Not To Scale)



Forest B Helipad

- Helipad moved to final location on top of Forest B in Nov. 2022 (per conditions in the MIMP)
- Posted on Construction Blog on 11.21.2022



Aerial view with helipad circled in red



Helipad during a simulation event

Seattle Children's Magnuson

6901 Sand Point Way NE

- Autism Center and many Outpatient Behavioral Health Programs now occupy second floor
- Administrative staff remain on first floor



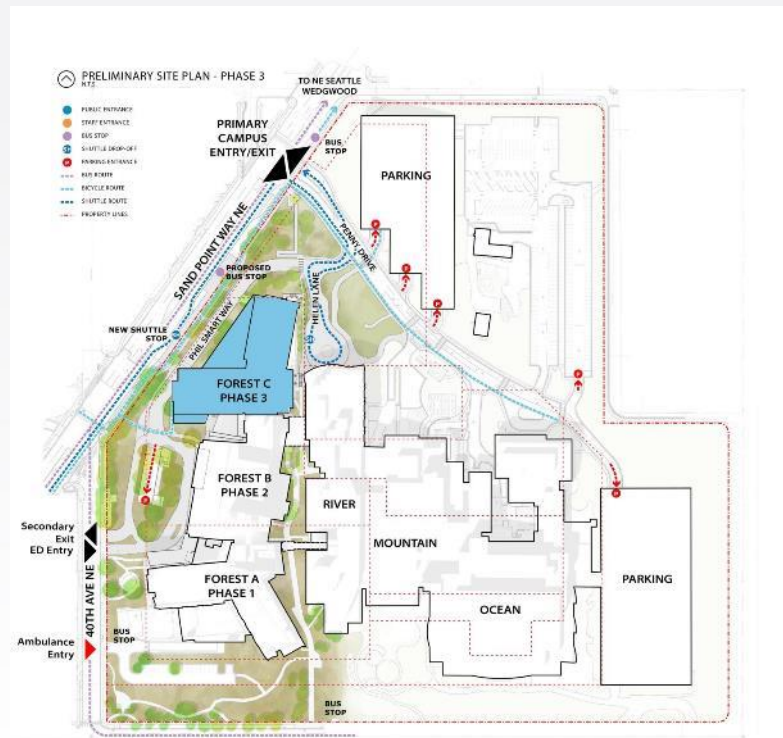
Renton Land Purchase

- Seattle Children's purchased 43.9 acres of land in Renton, Washington to invest in our future growth.
- Future clinical services located at this site will position Seattle Children's to serve more patients who need care, closer to home.
- It is not yet known what services could be located in Renton, nor is there a specific schedule in place for development at this time.



Forest C

- Forest C design work is currently paused.
- Seattle Children's leadership is reviewing our highest clinical capacity needs and prioritizing future capital projects.
- Forest C square feet is reflected in the 633,493 remaining under the MIMP.





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