



HARBORVIEW BOND PROGRAM*

Implementation Advisory Committee Meeting

May 2024 *The Harborview Bond Program is a King County & UW Medicine Collaboration

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Early drafted rendering of new tower



AGENDA

- 1. Bond Program Overview
- 2. MIMP Amendment Update
- 3. Project Delivery Method

- 4. RFQ/RFP Schedule
- 5. EIS Update Schedule
- 6. 9th & Alder Property

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2023 BOND PROGRAM OVERVIEW

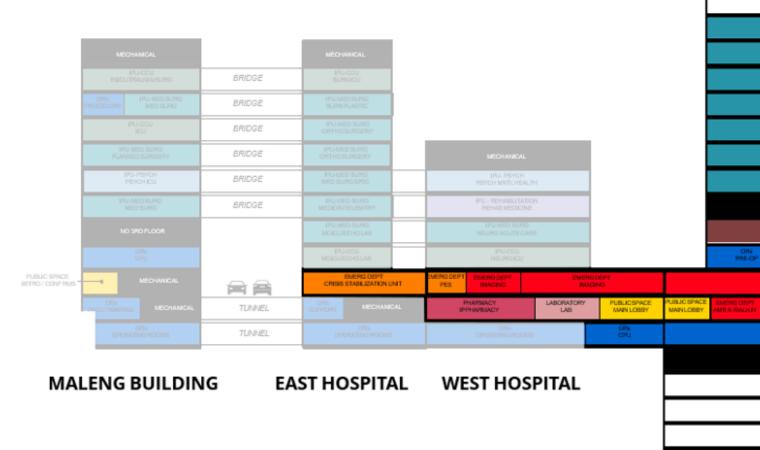
1.New inpatient medical tower.

- Includes a new emergency department, operating rooms, and single-patient rooms
- 2. Renovations to King County's judicial and public health services on the hospital campus.
- 3. Renovations to essential hospital services in older hospital spaces.
- 4. Infrastructure developments to support facilities



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NEW TOWER VISION



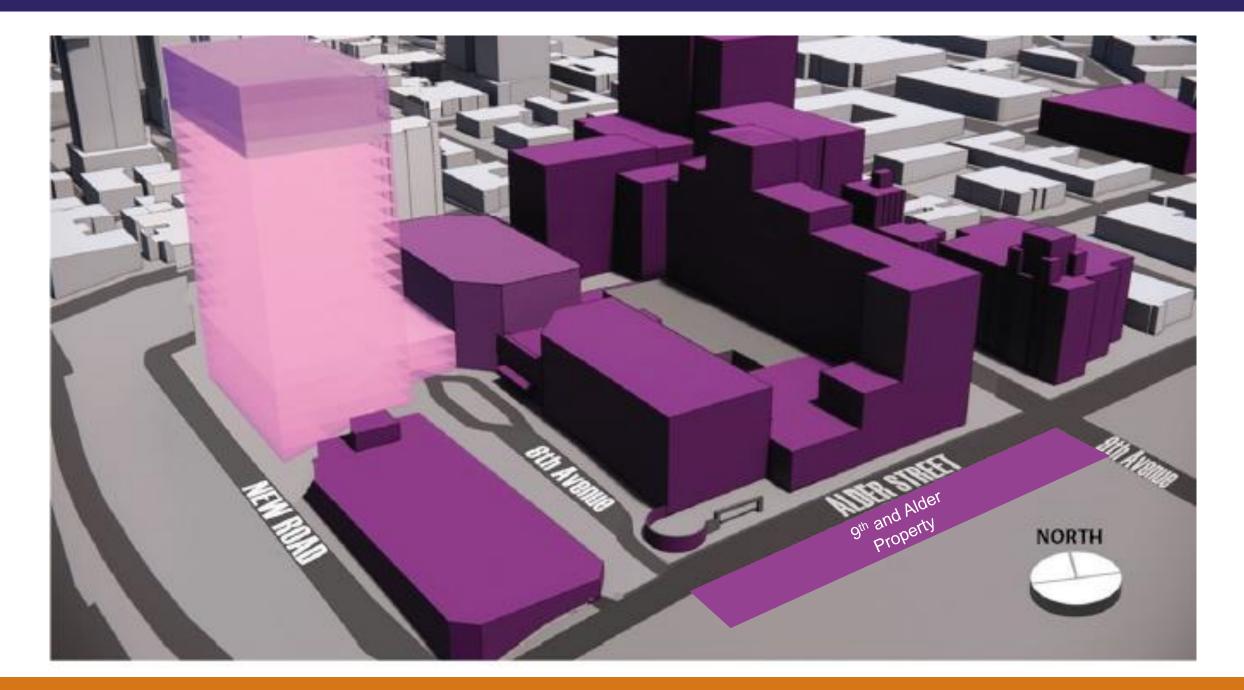
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NEW TOWER

MECHANICAL	15
SHELLED FLOOR	14
SHELLED FLOOR	13
SHELLED FLOOR	12
NPATIENT BEDS	11
INPATIENT BEDS	10
INPATIENT BEDS	9
INPATIENT BEDS	8
INFATIENT BEDS	7
INPATIENT BEDS	6
INPATIENT SEDS	5
NECHANICAL	4
OBSERVATION BEDS	3
PERIOPSUPPORT PACU TSL	2
EMERG DEPT EMERGENCY DEPARTMENT	1
ESSENTIAL SERVICES LOADING DOCK, LINEN	G
ORa OPERATINO ROOMS	В
MEDIWIKAL	SB
PARKING EBSENTIAL SERVICES	P1
PARKING	P2
PARKING	P3
PARKING	P4

-

CAMPUS VISION



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MAJOR INSTITUTION MASTER PLAN (MIMP) UPDATE

MILESTONES

IAC Members Major Amendment Letter to SDCI

Application Notice to SDCI

MIMP amendment document to SDCI

SDCI review and recommendations

Hearing Examiner review and approval

Seattle City Council hearings



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ENVIRONMENTAL IMPACT STATEMENT (EIS) UPDATE

CONTRACT BID SCHEDULE

Draft EIS amendment documents

EIS for review and public comment period

Finalized EIS amendment documents

DATE

April 2024

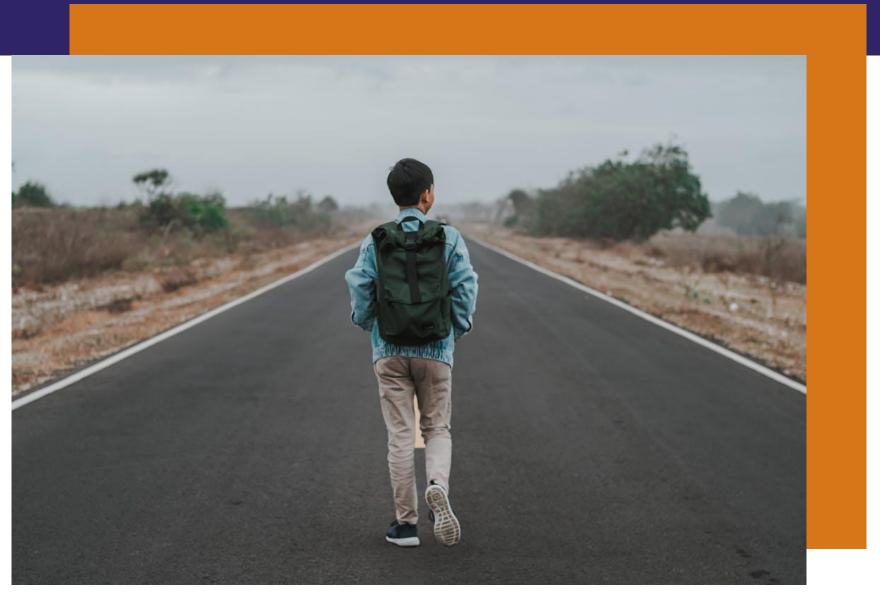
3rd Quarter 2024

4th Quarter 2024

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BOND PROGRAM PROCUREMENT PROCESS

Procurement process journey has started...



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RCW 39.10.300 DESIGN-BUILD (DB) STATUTORY COMPLIANCE

The King County / Harborview Medical Center bond program satisfies all three RCW 39.10 criteria:

- Construction activities are highly specialized, and a design-build approach is critical in developing the construction methodology
- Project provides an opportunity for greater innovation and efficiencies between the designer and builder
- Significant savings in project delivery time would be realized





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PROGRESSIVE DESIGN BUILD PUBLIC BENEFIT

- PDB allows King County to set a construction budget and program requirements for the project and then require the **DB team to provide a design solution that aligns with the available budget.**
- PDB allows King County and the DB to come to an <u>early certainty on cost</u> of construction much earlier than either GC/CM or traditional D/B/B delivery methods.
- PDB reduces King County's risk of added cost from change orders.
- PDB allows King County and the design team to work collaboratively and transparently with the Contractor to make educated/informed decisions on materials and systems based on cost effectiveness, durability and availability.
- The progressive design build environment facilitates using multiple strategies to maximize ESJ opportunities.
- In utilizing PDB delivery, there may be opportunity for greater efficiencies of project management and administrative costs over the life of the project.

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RFQ/RFP CONTRACTOR PROCUREMENT SCHEDULE*

CONTRACT BID SCHEDULE

Project Review Committee Approval

Request for Qualifications (RFQ) 1st advertisement

Release Request for Proposal (RFP) to finalists

Notify submitters of most qualified design-builder

Execute contract and notice to proceed



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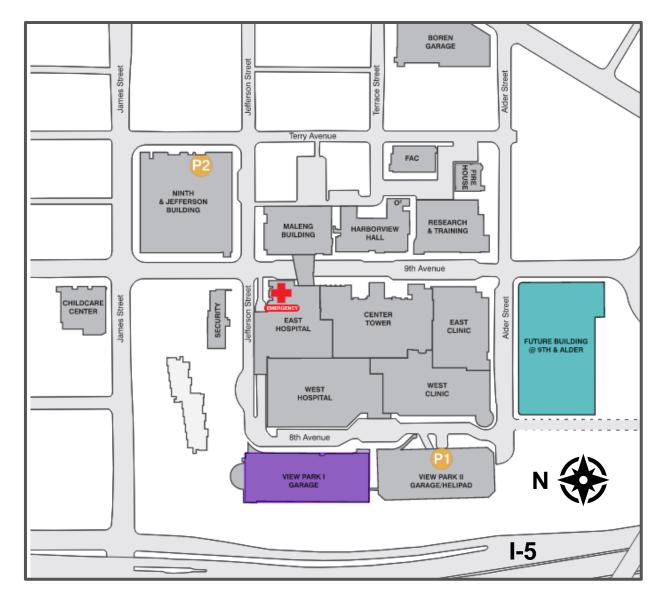
LEADERSHIP TEAM

- King County's project team has extensive public works project management expertise.
- The entire King County Bond Team staff has DBIA training procurement.

and/or holds DBIA certification, and are familiar with design-build

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9TH AND ALDER





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QUESTIONS?

HARBORVIEW MEDICAL CENTER

UW Medicine King County



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Early drafted rendering of new tower

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