

HARBORVIEW BOND CAPITAL PROGRAM STATUS UPDATE



King County

OCTOBER 26, 2021

HARBORVIEW CAMPUS HISTORY

- ✓ Harborview Medical Center is owned by King County, managed by the University of Washington through a longstanding operating agreement and governed by a county-appointed community Board of Trustees.
- ✓ Over the years Harborview's medical facilities have expanded and changed in response to the Community's needs.



Drivers of the Current Facility Needs

Population
growth

Best Practices in
Patient Care

(Single Patient Rooms, Infection
Control, Respite Care)

Technology,
Energy and
Infrastructure

Aging Facilities,
Campus
Cohesion

Behavioral
Health

HARBORVIEW BOND PROGRAM

PROJECT COMPONENTS

NEW TOWER

- 360 Single Patient Rooms
- Expanded Emergency Department
- Observation Unit
- Operating Room Expansion

NEW BEHAVIORAL HEALTH SERVICES BUILDING

- Existing, Expanded Behavioral Services
- Behavioral Health Institute programs
- Sobering Center, Step Up/Step Down

EXISTING HOSPITAL SPACE RENOVATION

- Expand ITA Court Space
- Expand Public Health Space & Clinics
- Pharmacy/Gamma/Angio

HARBORVIEW HALL SEISMIC RENOVATION

- Respite and Shelter Beds

CENTER TOWER SEISMIC RENOVATION

PIONEER SQUARE SEISMIC RENOVATION

EAST CLINIC DEMOLITION



- Illustration is a point in time rendering provided for planning purposes.
- Final placement of buildings is subject to approvals.

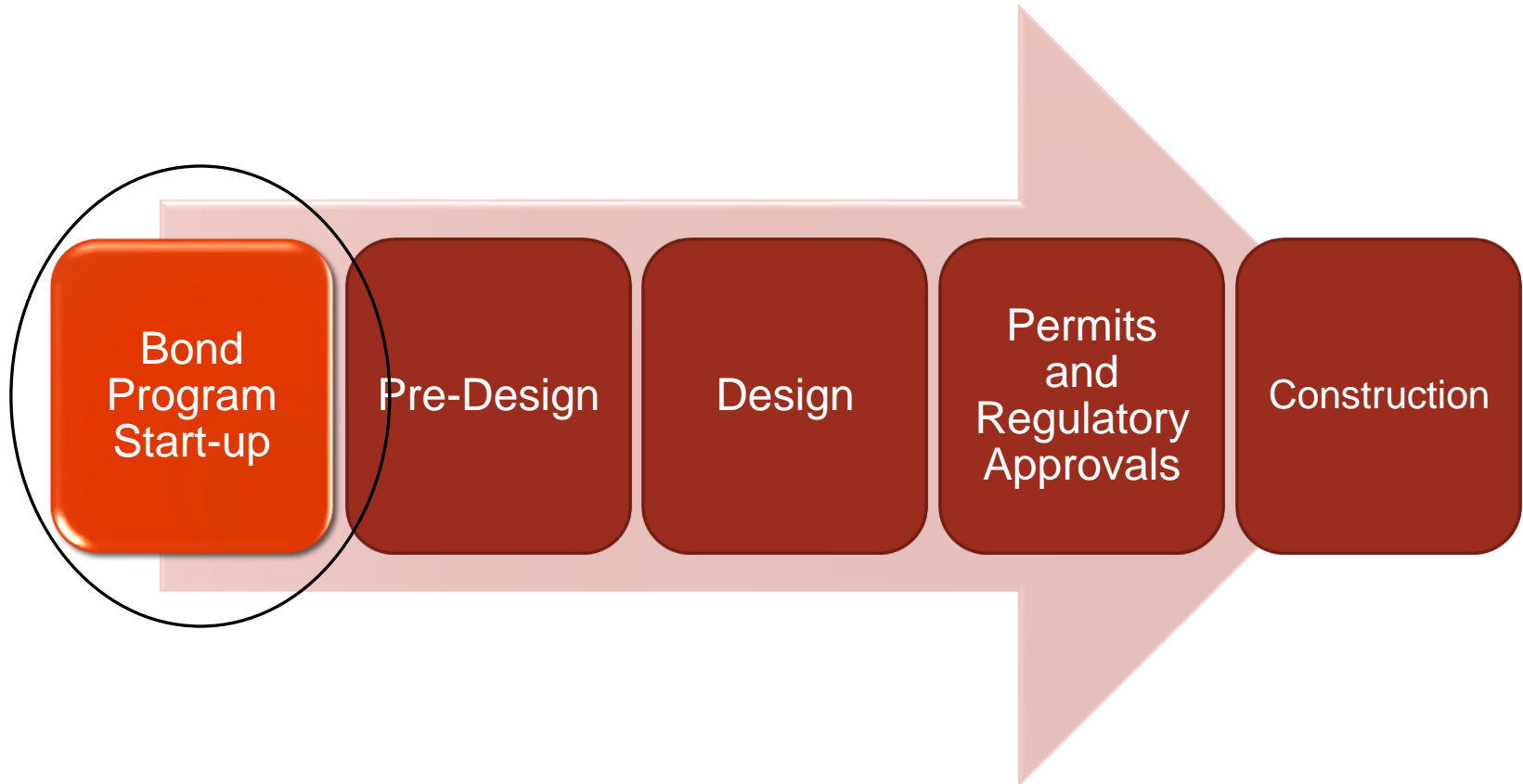
• \$1.74 billion

• New 648,380 SF

• Renovated 558,840 SF

WE ARE HERE

The first 18-24 months of the bond program are focused on setting up the foundational elements to support the multiple phases of design and construction.



KEY BOND PROGRAM MILESTONES

Since December 2020, King County and Harborview have worked to develop an initial, two-year project plan to drive key early milestones for the project, including

- ✓ An overarching project management structure anchored within the Facilities Management Division of King County
- ✓ Staffing plans for Harborview and King County
- ✓ Budget and financial legislation approvals
- ✓ RFPs for project mgmt. services for schedule and sequencing
- ✓ A Bond Program Oversight Committee; and Key Bond Program Stakeholder Groups

ACTIVITIES ON THE HORIZON

- ✓ Planning and sequencing that ensures the hospital's operational needs are met during construction
- ✓ Developing predesign elements and identifying site goals and impacts
- ✓ Developing interim parking strategies
- ✓ Developing community engagement, project stakeholders and small business outreach plans
- ✓ Working with the Dept. of Neighborhoods to engage the Standing Advisory Committee.

THANK YOU

HARBORVIEW BOND PROGRAM OFFICE
LESLIE HARPER-MILES, DIRECTOR

email: HarborviewBondProject@kingcounty.gov

web address: <https://kingcounty.gov/initiatives/harborview-bond.aspx>