HARBORVIEW MEDICAL CENTER



Implementation Advisory Committee (IAC)

March 2nd 2023







MEETING AGENDA

Introductions	
HMC MIMP Refresher	What's a MIMP, current boundary & remaining project sites
MIMP 2022	Harborview's Major Institutional Master Plan Boundary & Proposed Expansion
MIMP Changes	Overview of changes that can be made to an Existing MIMP
Major Amendment Changes	 Review three changes to existing MIMP: MIO boundary Total Gross Floor Area Floor Area Ration (FAR)
Next Steps	Review of this meetings items and confirmation of approach.
Questions	Open Q&A



HARBORVIEW BACKGROUND INFORMATION

- Owned by King County, governed by a county-appointed board of trustees and managed by the University of Washington
- The only Level 1 adult and pediatric trauma center in Washington State
- Serves as a Regional Trauma Center for Alaska, Montana and Idaho

2021 Statistics

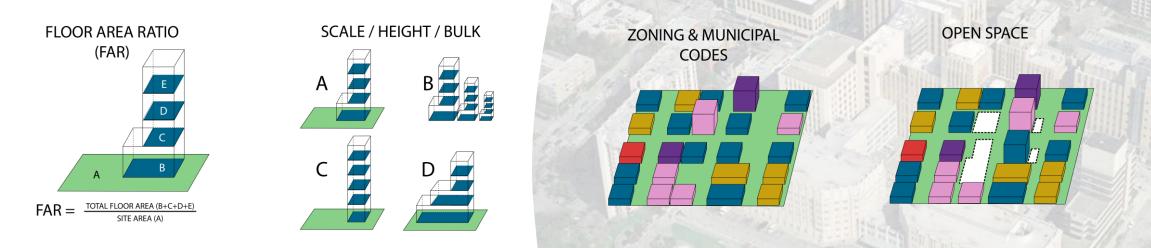
- Licensed Inpatient beds
- Daily Census
- Employees
- Admissions
- Clinic Visits
- Emergency Department visits

413 500+ 5,628 15,112 259,127 47,369



WHAT IS A MIMP?

A Major Institution Master Plan (MIMP) describes the zoning rules that will apply to the institution. It identifies a long-range plan for the development of the institution's property, and a transportation management plan.

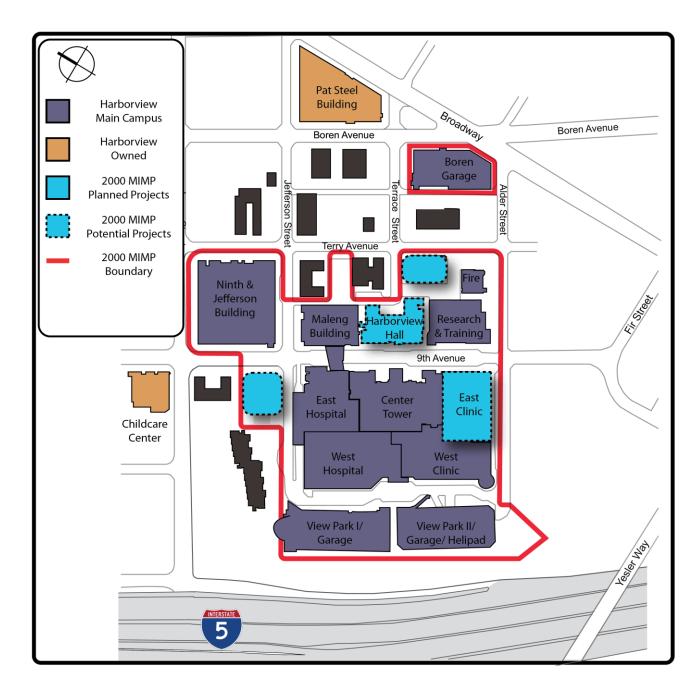


FAR, Open Space, traffic impacts, neighborhood impacts, governing municipal codes, etc.



2000 MIMP: REMAINING PLANNED & POTENTIAL PROJECTS

- Demolition of East Clinic
- Harborview Hall seismic upgrade & open space plaza
- Multipurpose bldg. located at 9th Ave., and Jefferson Street.





CHANGES THAT CAN BE MADE TO AN EXISTING MIMP

Exempt Change examples:

New structure that is 12,000 sq ft or less Twenty or fewer parking spaces not approved in the master plan

Minor Amendment:

Harborview examples:

- Ninth and Jefferson Building site combined into a single project site.
- Harborview Hall preservation and commitment to build an open space plaza.

Major Amendment:

No Harborview examples.

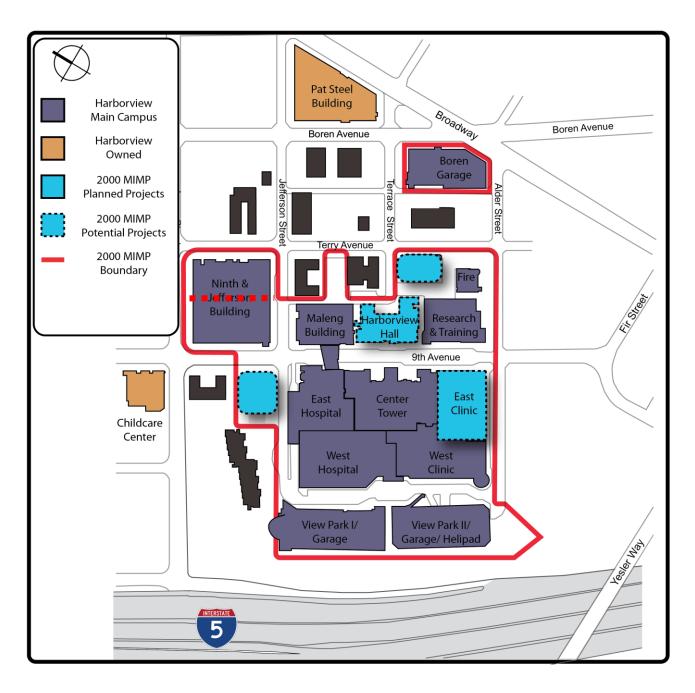
City Seattle Code describes a list of specific changes that trigger a major amendment.

(23.69.035 - Changes to master plan)



2000 MIMP: MINOR AMENDMENTS

- Ninth & Jefferson site
 combined into a single project
 in 2007.
- Harborview Hall preservation and commitment to build an open space plaza in 2014.





MAJOR AMENDMENT CONDITIONS – CODE REVIEW

Major Amendment Conditions – Code Review (23.69.035 - Changes to master plan)

- 1. Increase in height or expansion of the MIO Boundary **
- 2. Any change in development standards that is less restrictive. **
- 3. Reduction in housing stock (no change)
- 4. Change to single-occupancy vehicle goal
- 5. Council Conditional Use approval (Moving the helistops)
- 6. Increase to the total amount of gross floor area allowed or total number of parking spaces. **

** = Items to be reviewed and discussed today.



2023 MAJOR AMENDMENT : HEIGH DESIGNATION & EXISTING MIO BOUNDARY

- 1. An increase in a height designation or the expansion of the boundary of the MIO District;
- (23.69.035 Changes to master plan)

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There are no proposed changes to the height designation.



Current state-WSDOT Border and I-5



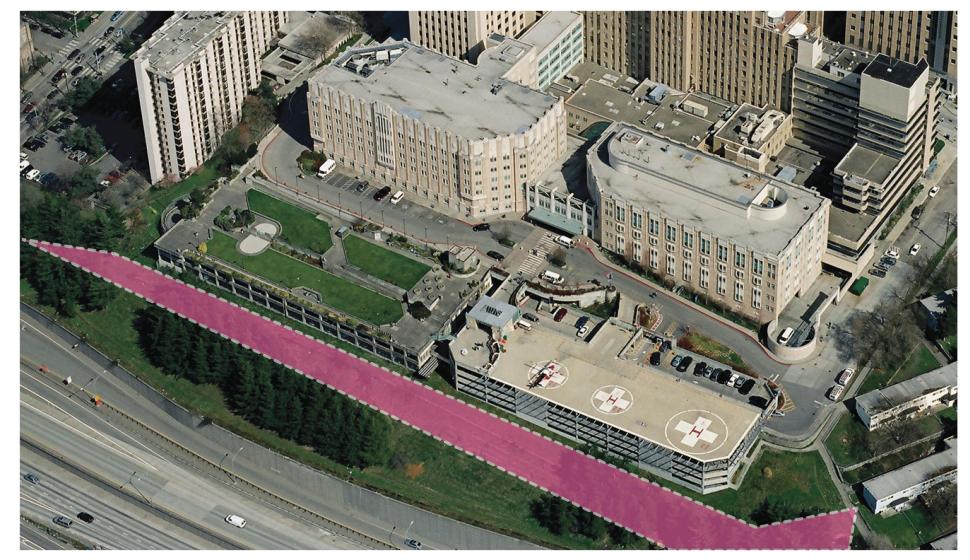
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Proposed new road



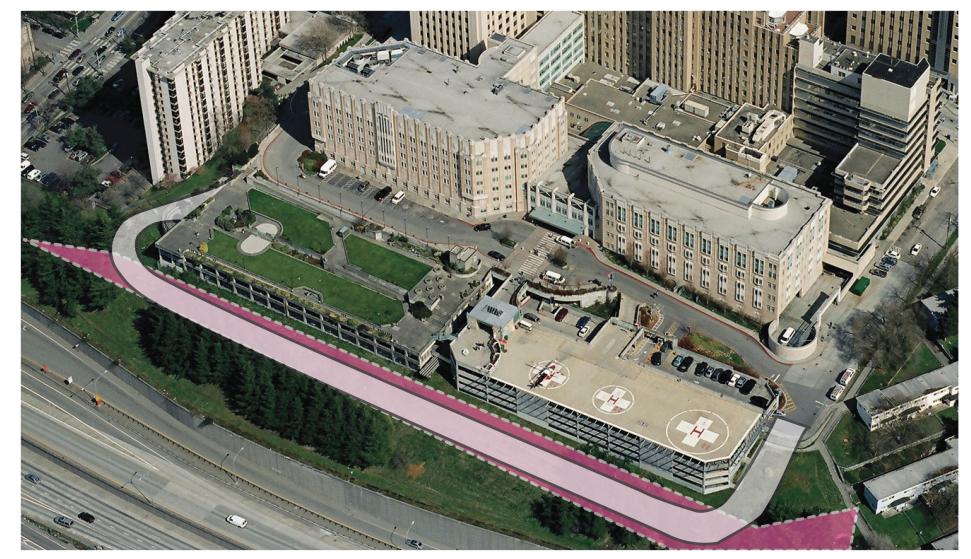
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Proposed expansion



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Proposed expansion and road



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2023 MAJOR AMENDMENT : MIO BOUNDARY & ROAD EXPANSION Existing MIO = 594,480 sq ft Additional WSDOT property procurement: 50k - 60k sq ft Updated MIO = 644,480 - 654,480 sq ft

Less than a 10% increase in the MIO square footage. The roadway is sized for two-way traffic, emergency vehicles and sidewalks, built on undevelopable property.



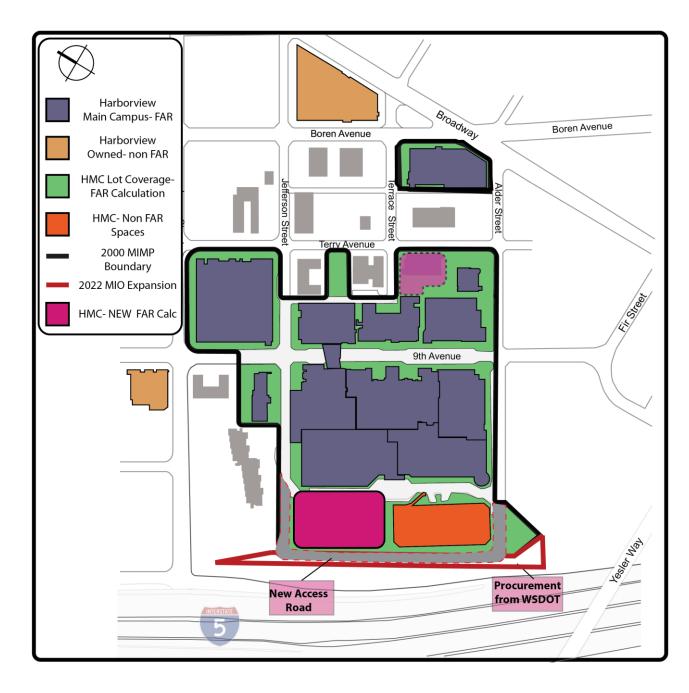
Existing MIO = 594,480 sq ft

Updated MIO = 644,480 - 654,480 sq ft

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Less than a 10% increase in the MIO square footage.



2000 MIMP: FAR = FLOOR AREA RATIO

FAR allows the City to control the density of the campus.

Total Gross Square Feet / MIO square feet = FAR

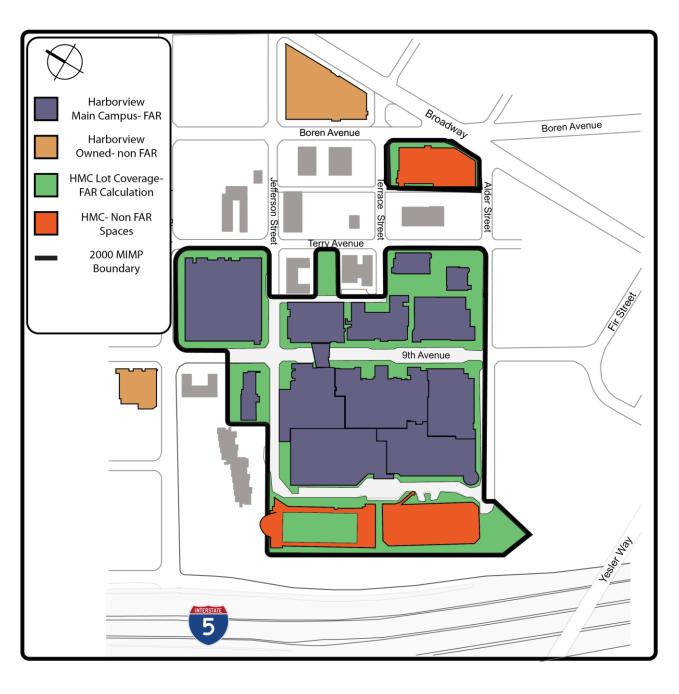
2000 MIMP FAR: 3.6

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Current FAR: 3.3 1,963,203 square feet / 594,480 sq ft = 3.3 FAR

The higher the FAR, the denser a campus can be from a building perspective.



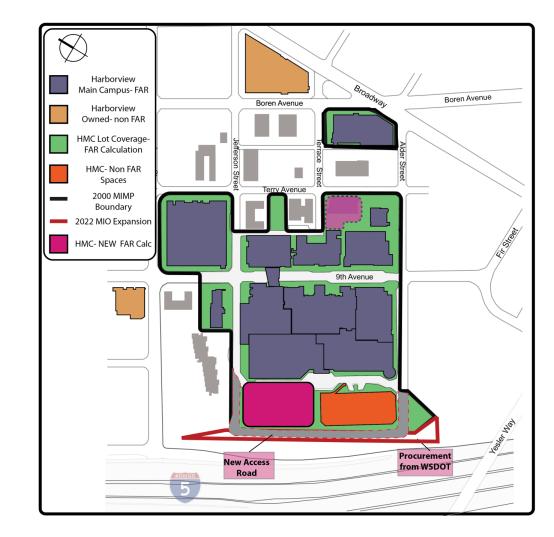
2023 MAJOR AMENDMENT FAR = FLOOR AREA RATIO

Total Gross Square Feet / MIO square feet = FAR

Includes square footage for:

- New Tower
- Harborview Hall Renovation
- Walter Scott Brown Building site
- East Clinic Replacement building

Does not include the open space plaza site.



2023 Major Amendment:

~3,800,000 gross square feet / ~650,000 MIO sq ft = 5.0-6.0 FAR

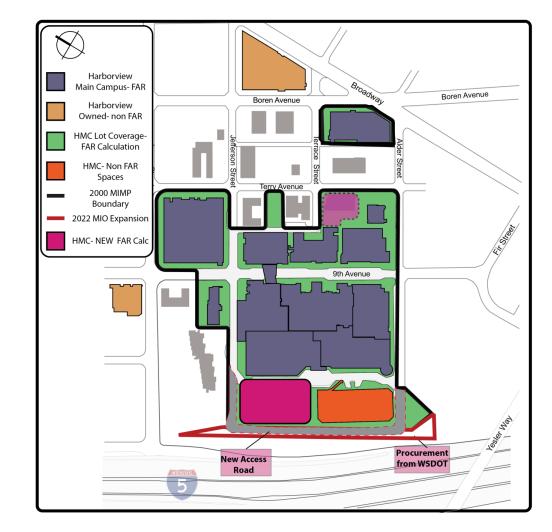


2023 MAJOR AMENDMENT FAR = FLOOR AREA RATIO

Harborview

2023 Major Amendment: 5.0-6.0 FAR

Other First Hill Healthcare Facilities:Virginia Mason FAR: 8.1Swedish First Hill FAR: 5.5





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MAJOR AMENDMENT CONDITIONS – CODE REVIEW

Major Amendment Conditions – Code Review (23.69.035 - Changes to master plan)

- 1. Increase in height or expansion of the MIO Boundary
 - WSDOT property procurement moves the MIO Boundary west, increasing MIO square footage by approximately 10%.
- 2. Any change in development standards that is less restrictive.
 - Increasing the FAR from 3.3 to 5.0-6.0

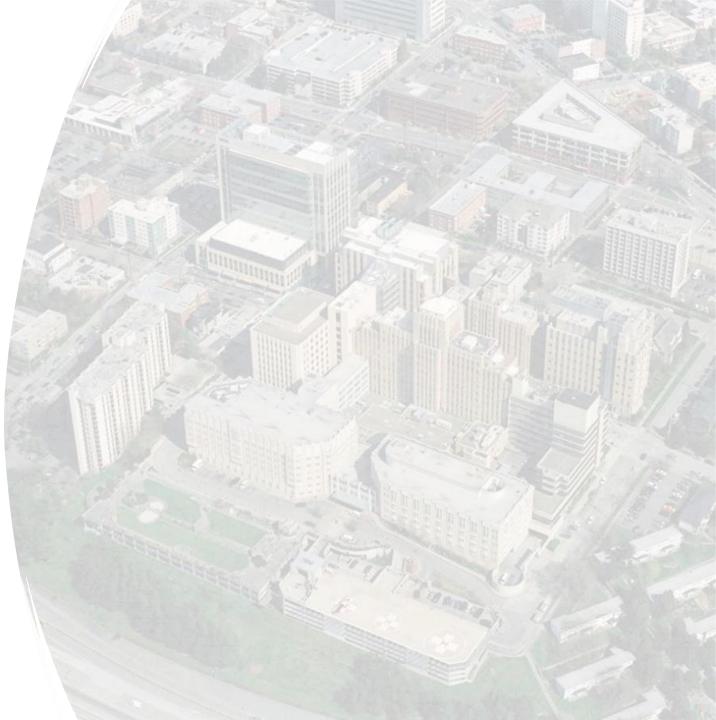
6. Increase to the total amount of gross floor area allowed or total number of parking spaces.

- Increase from 1,963,203 sq ft to approximately 3,800,000 sq ft





QUESTIONS AND COMMENTS







Next meeting scheduled for Thursday, March 16th Agenda:

Review and confirm:

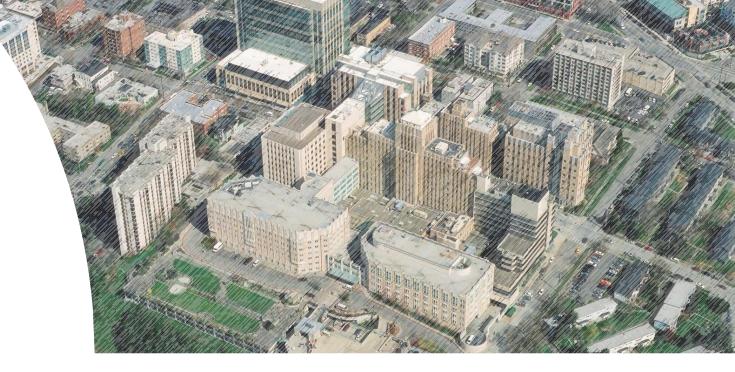
- MIO increase
- Floor Area Ratio (FAR) increase

New Subject Matter:

• Height, Bulk & Scale



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END OF PRESENTATION

March 2nd 2023

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