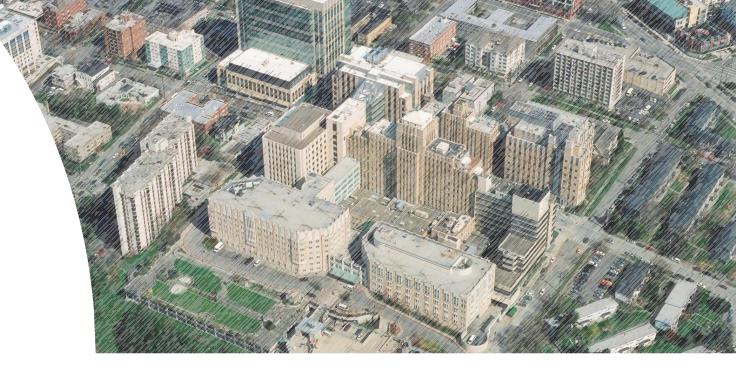
# HARBORVIEW MEDICAL CENTER



Implementation Advisory Committee (IAC)

March 2<sup>nd</sup> 2023







# **MEETING AGENDA**

Introductions	
HMC MIMP Refresher	What's a MIMP, current boundary & remaining project sites
MIMP 2022	Harborview's Major Institutional Master Plan Boundary & Proposed Expansion
MIMP Changes	Overview of changes that can be made to an Existing MIMP
Major Amendment Changes	<ul> <li>Review three changes to existing MIMP:</li> <li>MIO boundary</li> <li>Total Gross Floor Area</li> <li>Floor Area Ration (FAR)</li> </ul>
Next Steps	Review of this meetings items and confirmation of approach.
Questions	Open Q&A



# HARBORVIEW BACKGROUND INFORMATION

- Owned by King County, governed by a county-appointed board of trustees and managed by the University of Washington
- The only Level 1 adult and pediatric trauma center in Washington State
- Serves as a Regional Trauma Center for Alaska, Montana and Idaho

### 2021 Statistics

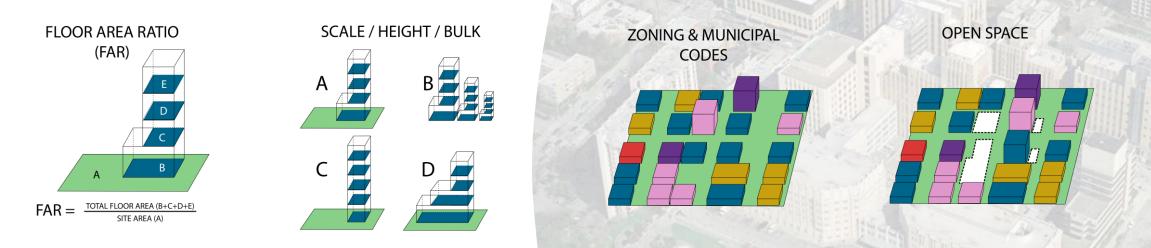
- Licensed Inpatient beds
- Daily Census
- Employees
- Admissions
- Clinic Visits
- Emergency Department visits

**413 500+** 5,628 15,112 259,127 47,369



## WHAT IS A MIMP?

A Major Institution Master Plan (MIMP) describes the zoning rules that will apply to the institution. It identifies a long-range plan for the development of the institution's property, and a transportation management plan.

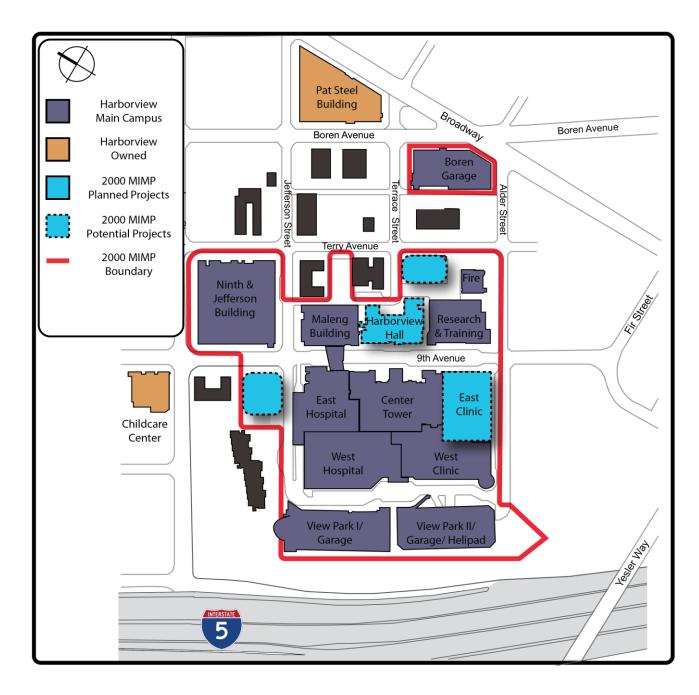


FAR, Open Space, traffic impacts, neighborhood impacts, governing municipal codes, etc.



# 2000 MIMP: REMAINING PLANNED & POTENTIAL PROJECTS

- Demolition of East Clinic
- Harborview Hall seismic upgrade & open space plaza
- Multipurpose bldg. located at 9<sup>th</sup> Ave., and Jefferson Street.





### CHANGES THAT CAN BE MADE TO AN EXISTING MIMP

#### **Exempt Change examples:**

New structure that is 12,000 sq ft or less Twenty or fewer parking spaces not approved in the master plan

#### **Minor Amendment:**

Harborview examples:

- Ninth and Jefferson Building site combined into a single project site.
- Harborview Hall preservation and commitment to build an open space plaza.

#### **Major Amendment:**

No Harborview examples.

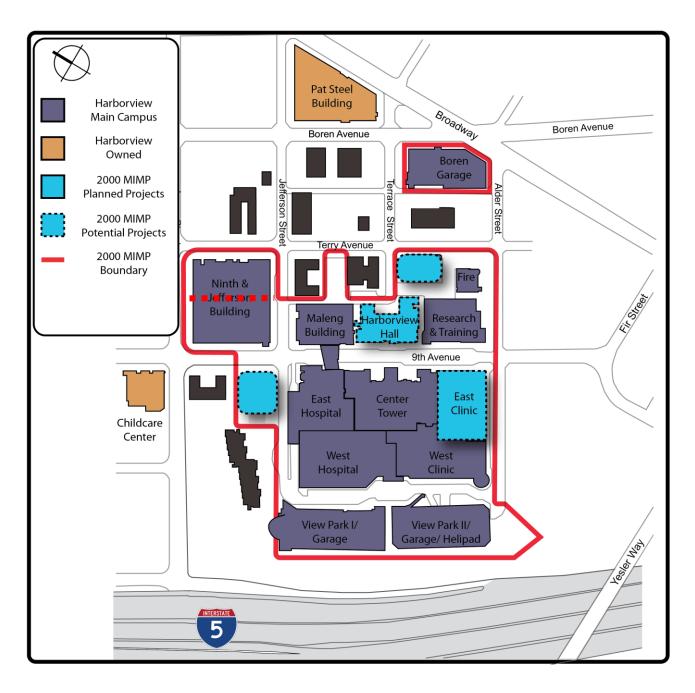
City Seattle Code describes a list of specific changes that trigger a major amendment.

(23.69.035 - Changes to master plan)



# 2000 MIMP: MINOR AMENDMENTS

- Ninth & Jefferson site
   combined into a single project
   in 2007.
- Harborview Hall preservation and commitment to build an open space plaza in 2014.





### **MAJOR AMENDMENT CONDITIONS – CODE REVIEW**

Major Amendment Conditions – Code Review (23.69.035 - Changes to master plan)

- 1. Increase in height or expansion of the MIO Boundary \*\*
- 2. Any change in development standards that is less restrictive. \*\*
- 3. Reduction in housing stock (no change)
- 4. Change to single-occupancy vehicle goal
- 5. Council Conditional Use approval (Moving the helistops)
- 6. Increase to the total amount of gross floor area allowed or total number of parking spaces. \*\*

### \*\* = Items to be reviewed and discussed today.



## 2023 MAJOR AMENDMENT : HEIGH DESIGNATION & EXISTING MIO BOUNDARY

- 1. An increase in a height designation or the expansion of the boundary of the MIO District;
- (23.69.035 Changes to master plan)

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There are no proposed changes to the height designation.



Current state-WSDOT Border and I-5



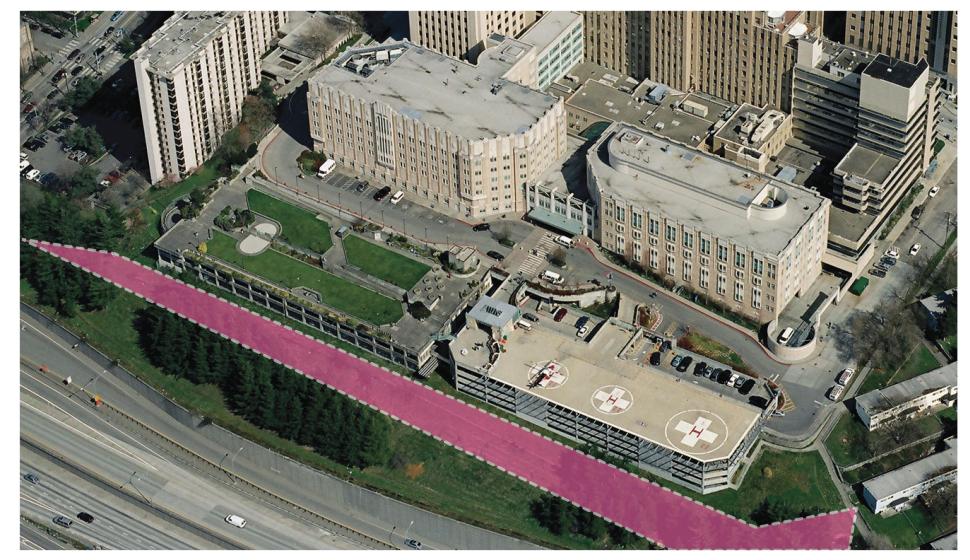
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### Proposed new road



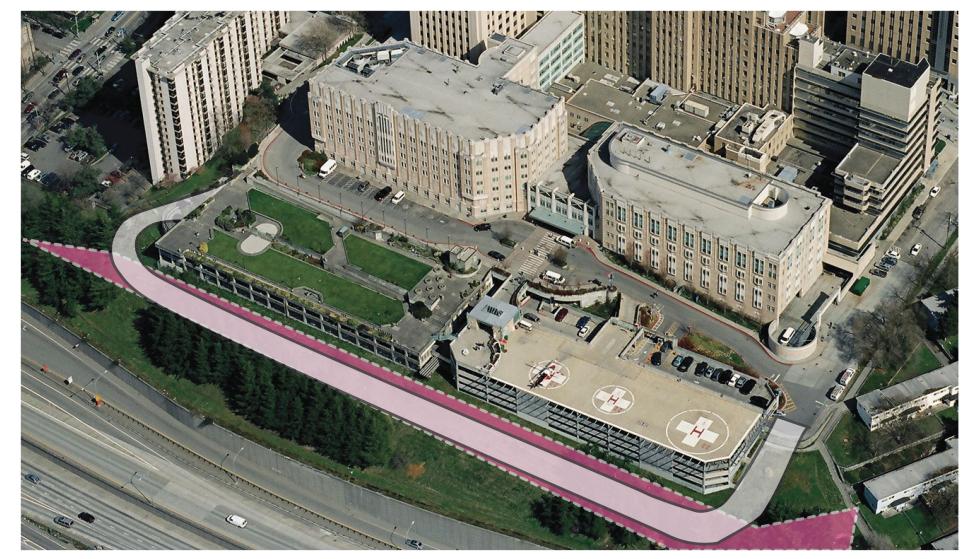
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# Proposed expansion



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### Proposed expansion and road



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# 2023 MAJOR AMENDMENT : MIO BOUNDARY & ROAD EXPANSION Existing MIO = 594,480 sq ft Additional WSDOT property procurement: 50k - 60k sq ft Updated MIO = 644,480 - 654,480 sq ft

Less than a 10% increase in the MIO square footage. The roadway is sized for two-way traffic, emergency vehicles and sidewalks, built on undevelopable property.



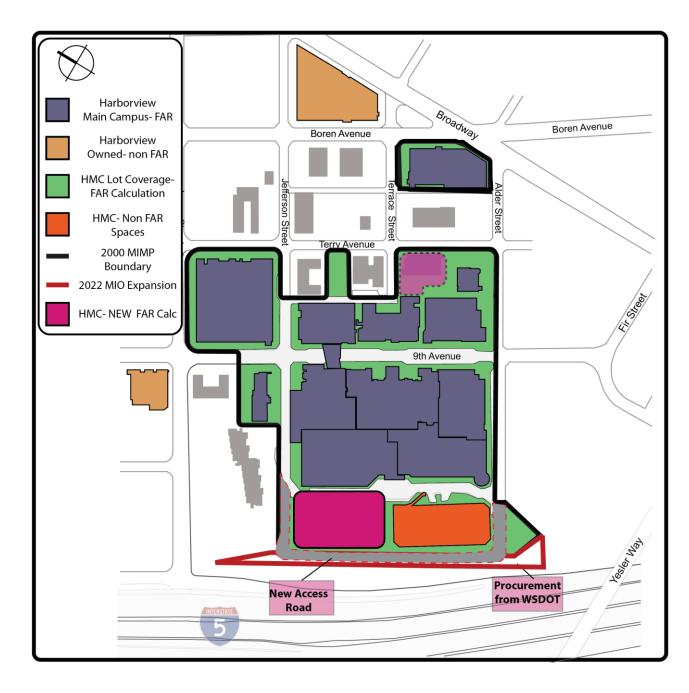
Existing MIO = 594,480 sq ft

Updated MIO = 644,480 - 654,480 sq ft

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Less than a 10% increase in the MIO square footage.



# **2000 MIMP:** FAR = FLOOR AREA RATIO

FAR allows the City to control the density of the campus.

Total Gross Square Feet / MIO square feet = FAR

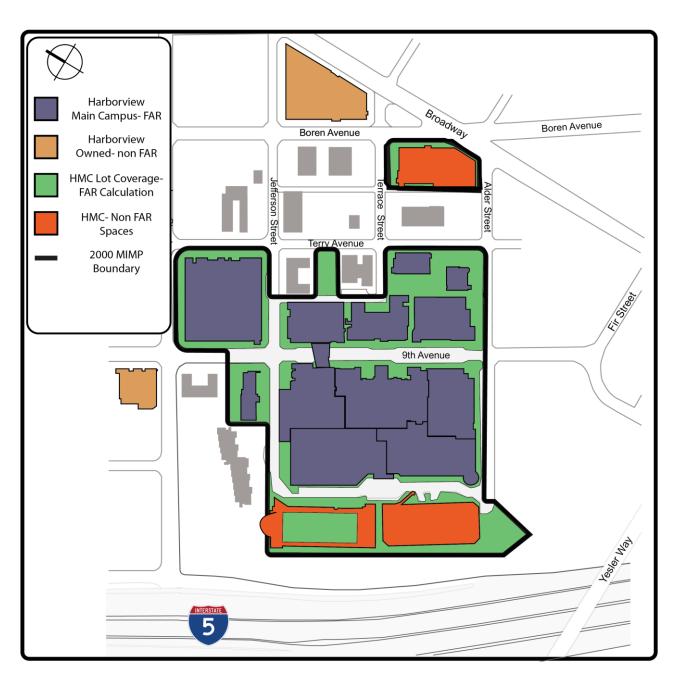
2000 MIMP FAR: 3.6

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Current FAR: 3.3 1,963,203 square feet / 594,480 sq ft = 3.3 FAR

The higher the FAR, the denser a campus can be from a building perspective.



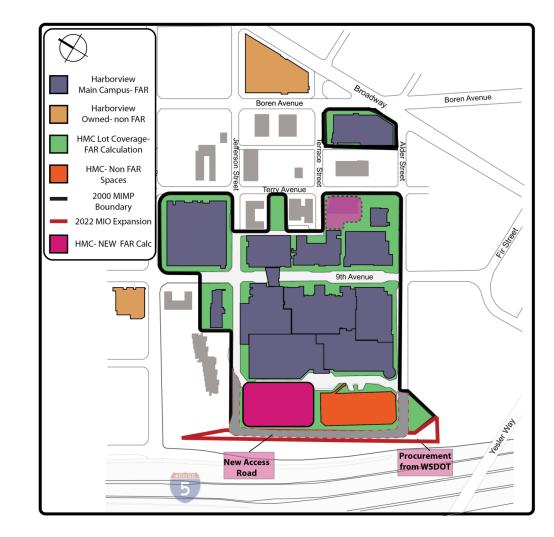
## **2023 MAJOR AMENDMENT** FAR = FLOOR AREA RATIO

Total Gross Square Feet / MIO square feet = FAR

Includes square footage for:

- New Tower
- Harborview Hall Renovation
- Walter Scott Brown Building site
- East Clinic Replacement building

Does not include the open space plaza site.



#### **2023 Major Amendment:**

~3,800,000 gross square feet / ~650,000 MIO sq ft = 5.0-6.0 FAR

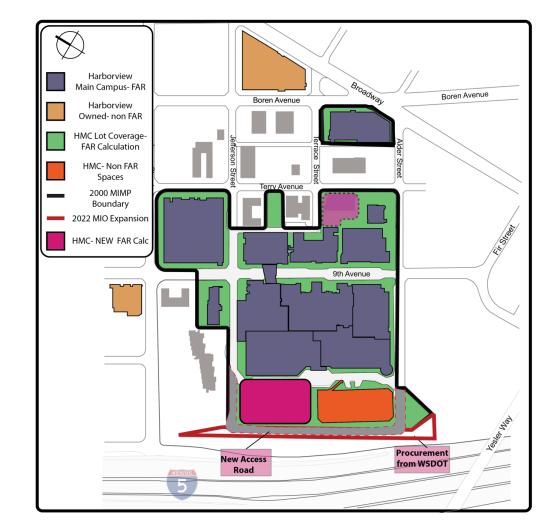


### **2023 MAJOR AMENDMENT** FAR = FLOOR AREA RATIO

Harborview

2023 Major Amendment: 5.0-6.0 FAR

Other First Hill Healthcare Facilities:Virginia Mason FAR: 8.1Swedish First Hill FAR: 5.5





### **MAJOR AMENDMENT CONDITIONS – CODE REVIEW**

Major Amendment Conditions – Code Review (23.69.035 - Changes to master plan)

- 1. Increase in height or expansion of the MIO Boundary \*\*
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- 6. Increase to the total amount of gross floor area allowed or total number of parking spaces. \*\*

### \*\* = Items to be reviewed and discussed today.



### **MAJOR AMENDMENT CONDITIONS – CODE REVIEW**

Major Amendment Conditions – Code Review (23.69.035 - Changes to master plan)

- 1. Increase in height or expansion of the MIO Boundary
  - WSDOT property procurement moves the MIO Boundary west, increasing MIO square footage by approximately 10%.
- 2. Any change in development standards that is less restrictive.
  - Increasing the FAR from 3.3 to 5.0-6.0

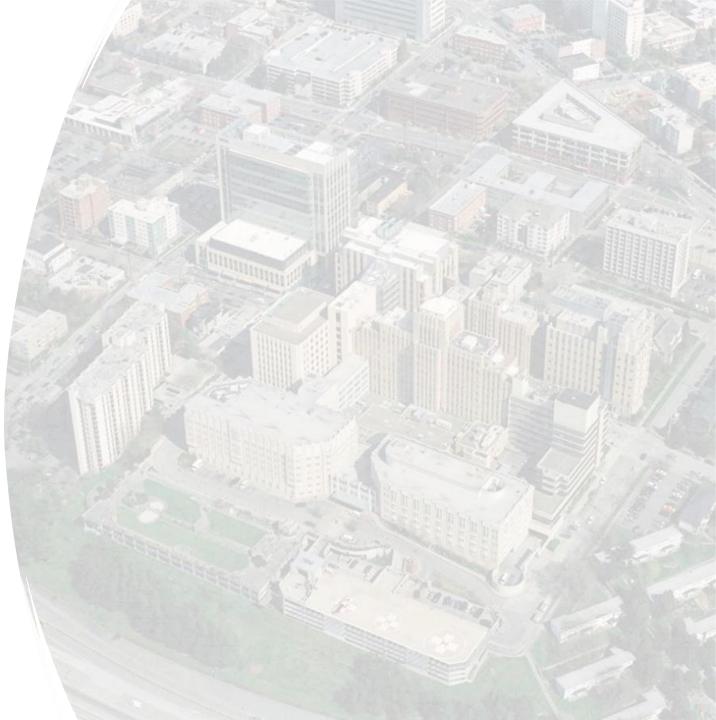
6. Increase to the total amount of gross floor area allowed or total number of parking spaces.

- Increase from 1,963,203 sq ft to approximately 3,800,000 sq ft





# QUESTIONS AND COMMENTS







Next meeting scheduled for Thursday, March 16th Agenda:

Review and confirm:

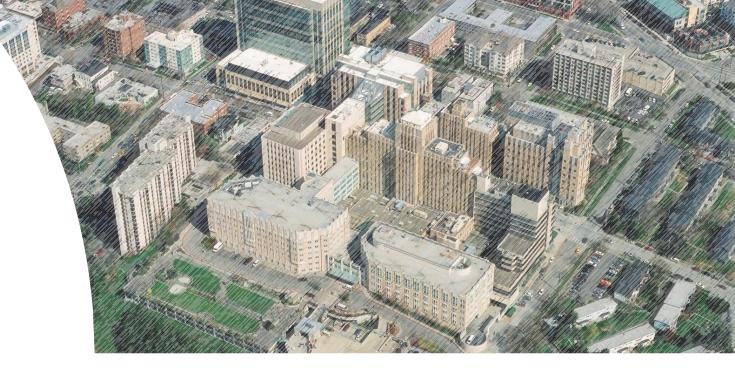
- MIO increase
- Floor Area Ratio (FAR) increase

New Subject Matter:

• Height, Bulk & Scale



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## **END OF PRESENTATION**

March 2<sup>nd</sup> 2023

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