

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The first year of the City of Seattle's 2024-2028 Consolidated Plan, we assess that our progress in meeting our Consolidated Plan objectives are on track and that our funds are being used for the correct purposes. This assessment is made within the context of the City's overall budget and other resources available to assist low- and moderate-income persons, such as the Families and Education Levy and the Housing Levy, the Seattle Housing Levy and general fund investments that leverage CDBG/HOME/HOPWA/ESG activities.

The 2024 DRAFT CAPER was published for public comment for 15 days from 9/15/2025 to 9/29/2025, prior to HUD submission.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	82530	183.40%	450000	82530	18.34%
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	1015	31.23%	650	1015	156.15%
Equity in Infrastructure and Recreation Opp	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	110	0	0.00%	25	0	0.00%
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2600	293	11.27%	520	293	56.35%

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	870	0	0.00%	174	0	0.00%
Increase Affordable Housing Options for LMI	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	570	0	0.00%	114	0	0.00%
Increase Eco Dev and Job Opps for LMI people	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100	172	15.64%	220	172	78.18%
Increase Eco Dev and Job Opps for LMI people	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	45	0	0.00%	9	0	0.00%
Increase Services and Prevent Homelessness	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	838		982	838	85.34%
Increase Services and Prevent Homelessness	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	340	0	0.00%	68	0	0.00%
Increase Services and Prevent Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	4910	838	17.07%	982	838	85.34%

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Increase Services and Prevent Homelessness	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Mental Health and Substance Disorder (Opioid Epi.)	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	3750	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The priority set by the City to address the opioid/fentanyl crisis is addressed by the ORCA and Everegreen Treatment Services facilities projects. Though each project experienced legitimate delays in their construction projects in 2024, the outcome will be service to a critical group of people at risk of death from overdoses without assistance.

The Seattle Parks and Recreation Department supports the Consolidated Plan goals of increasing services and preventing people from experiencing homelessness and increasing equity in access to community infrastructure and recreation opportunities by using CDBG funds to create capital improvements in LMI neighborhood parks and using a labor force of primarily homeless adults. These CDBG funded capital improvements sustain the local parks system and provide homeless adults an opportunity to earn a living wage job and improve their long term employment and financial prospects.

The King County Regional Homelessness Authority (KCRHA) supports the new Consolidated Plan goals of increasing services and preventing people from experiencing homelessness and addressing needs of people impacted by mental health and substance abuse issues by funding projects that focus on the coordination of a comprehensive and individualized array of services that promote housing stability and coordination of care from a Mental Health Specialist when support is needed to address mental and/or emotional vulnerability issues.

Office of Housing programs for HOME and Home Repair for senior and people with disabilities who own homes, as well as the work of the Minor

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Home Repair program, address increasing and sustaining affordable housing units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	12
Asian or Asian American	9
Black, African American, or African	122
Hispanic/Latina/e/o	17
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	10
White	97
Multiracial	60
Client doesn't know	0
Client prefers not to answer	6
Data not collected	6
Total	341

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	19,409,620	6,160,323
HOME	public - federal	2,869,685	2,988,116
HOPWA	public - federal	3,817,932	
ESG	public - federal	833,790	311,815

Table 3 - Resources Made Available

Narrative

- Community Facilities Investments were funded by prior year CDGB funding for \$3,032,813 but no projects were completed.
- 2024 Opioid/Fentanyl Facilities were funded by prior year CDGB funding for \$7,000,000. Neither of two projects were completed in 2024.
- 2024 HOPWA contracts were funded with prior year funds within the three year grant period.
- 2024 ESG was underspent by KCRHA.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Seattle does not have target areas involved in 2024 CDBG investments.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Parks and Recreation Department’s Seattle Conservation Corps unit uses it’s \$808,000 in CDBG funds to leverage \$1.4 million in Seattle Public Utilities contracts, \$1.3 million in General Funds, and approximately \$180,000 in CSBG funds to provide social services to it’s Work Training employees. These employees comprise the labor force used for completing the Capital Improvement Projects of the CDBG.

For King County Regional Homelessness Authority (KCRHA), all contracts funded through ESG and CDBG resources have successfully leveraged additional funding from diverse sources, including other federal, state, and local funds. Specifically, each ESG-funded project has not only met but often significantly exceeded federal match requirements, with contributions ranging from 1.5% to over 5.8% more than the ESG amounts awarded. This demonstrates our region’s support and commitment from various funding streams to amplify the impact of federal investments. Collectively, these projects have secured over \$17 million from additional federal, state, and local funding sources, showcasing the strong leverage and integration of federal funds to maximize the reach and efficacy of our programs.

CDBG and HOME are often far less than half the cost of any given capital project. In 2024, the rental housing program funds awarded to new production, investment, and preservation from non-federal funding sources totaled more than \$112M from all sources. This included local, voter approved funds from the 2023 Housing Levy, which will generate \$970M over seven years. Other local funding sources managed by the Seattle Office of Housing include incentive zoning and mandatory inclusionary zoning payments, and funds from the City’s Payroll Expense Tax/JumpStart proceeds. City resources are combined with other sources from the Washington State Housing Trust Fund, private bank and bond financing, owner contributions, and fundraising.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	17,757,340
2. Match contributed during current Federal fiscal year	4,838,330
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,595,670
4. Match liability for current Federal fiscal year	1,248,556
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,347,114

Table 5 – Fiscal Year Summary - HOME Match Report

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
15TH AVENUE	04/24/2024	3,281,383	0	0	0	0	0	3,281,383
FREEHOLD APARTMENTS	11/13/2023	315,188	0	0	0	0	0	315,188
John Fox Place-Nesbit	11/21/2023	127,624	0	0	0	0	0	127,624
LIHI MLK MIXED USE	02/16/2024	805,166	0	0	0	0	0	805,166
Operations and Maintenance	10/27/2023	308,969	0	0	0	0	0	308,969

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,058,456	1,565,834	1,122,182	0	1,502,108

Table 7 – Program Income

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	66	293
Number of Special-Needs households to be provided affordable housing units	174	211
Total	260	504

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	174	211
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	42	293
Number of households supported through Acquisition of Existing Units	22	0
Total	260	504

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG supports the Minor Home repair program which met it's production goals.

HOPWA rent assistance goals were also met.

Rehab of existing units accomplished under HSD Minor Home Repair program.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	162	347
Low-income	99	115
Moderate-income	32	25
Total	293	487

Table 13 – Number of Households Served

Narrative Information

The Minor Home Repair Program at Sound Generations serves low-income homeowners of all ages and disabilities who are faced with the challenge of affording home repairs. Our program is designed to help keep people safe and healthy in their homes; providing them the ability to stay in their homes, while maintaining older housing stock in the Seattle area.

New initiatives, like our Health & Safety Checks, are in place to help expand the scope of work we do in the home with each visit, regardless of the original request. For example, a client may call us to fix her leaking faucet, but while at the home, our technician becomes aware of moderate mobility issues, so he offers to install grab bars in her bathroom in addition to repairing the sink faucet. Additionally, the program completed 1,690 jobs/tasks for 293 homeowners in the City of Seattle, while keeping both the waitlist and the denials low.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City operates the Unified Care Team (UCT) and contracts with outreach providers, fully integrating these agencies into UCT's work and coordinating outreach efforts. The outreach providers were awarded based on HSD's Request for Qualifications that concluded in late 2024, for the 2025 contract year. This outreach supports single adults, young adults, and families who are experiencing homelessness with the focus of those living unsheltered. In 2024, UCT made 7,565 offers of shelter and 1884 referrals. Roughly half of shelter referrals resulted in a confirmed shelter enrollment, an almost 10% increase over 2023. We believe this shows continued results from the neighborhood model which allows outreach to better match known individuals to available shelter resources. In addition to outreach services, the City funds food programs and hygiene services to assist with basic needs.

The King County Regional Homelessness Authority manages the King County CoC's Coordinated Entry for All (CEA) system. CEA's role is to ensure that people experiencing homelessness have fair and equal access to available housing resources. CEA matches the needs, strengths, and vulnerabilities of the individual or household with the corresponding available housing resources and appropriate level of service assistance. CEA trained assessors conduct assessments with single adults, young adults, and families at Regional Access Points (RAPs), shelters, day centers, and other designated sites.

Addressing the emergency shelter and transitional housing needs of homeless persons

The King County Regional Homelessness Authority (KCRHA) managed approximately 3,200 City of Seattle-funded emergency shelter spaces in 2024. An additional 40 shelter spaces were added in 2024 with a focus on congregate and enhanced shelter spaces with behavioral health services. Several non-congregate shelters either closed or temporarily closed due to site relocation which caused a slight decrease in bed/unit availability. The City of Seattle also allocated new funding as part of the 2024 budget with the intent of expanding emergency shelter spaces. KCRHA outcomes include:

- The Salvation Army - Lighthouse Shelter at SoDo Program (*CDBG funded*) maintained a high occupancy rate of 96%, reflecting strong utilization and the ongoing demand for shelter services. A total of 617 household enrollments were recorded with 511 (81%) coming directly from homelessness. The average length of stay was 299 days, and 33% household (177) exited to permanent housing. The shelter served a diverse population, with Black/African American individuals accounting for 32% of those achieving permanent placement and white households comprising 34% of permanent placements. The majority of clients fall within the extremely low-income category as defined by HUD.

- The Seattle Indian Center – Roy Street Shelter Program (*CDBG funded*) enrolled 184 households from homelessness and had a utilization rate of 52%. There were 147 household exits, however, only 2 exits were to permanent housing. The average length of stay was 105 days.
- The YWCA of Seattle-King County-Snohomish County - Angelines Enhanced Night Shelter Program (*ESG funded*) had 315 total household enrollments and 286 household enrollments from homelessness for a total occupancy rate of 96.3%. Overall, outcomes consist of 254 exits with 35 exits to permanent destinations and 19 households exits to a temporary destination. The shelter had an average length of stay of 156 days.
- The YWCA of Seattle-King County-Snohomish County- Rapid Re-Housing (RRH) Housing Stability Program (*ESG Funded*) had a total of 47 household enrollments all of whom entered the program from homelessness. This program has an occupancy rate of 118% utilization, demonstrating its capacity to serve high needs. A total of 28 households exited the program, with 22 successfully transitioning to permanent housing and 2 moving to temporary destinations, while maintaining a 0% return to homelessness.
- The YWCA of Seattle-King County- Snohomish County - Willow Street Enhanced Emergency Program (*ESG Funded*) supported 78 household enrollments with an occupancy rate of 64% and average length of stay of 135 days. Overall, 59 households were exited. From the 59 exited households, 44 exited to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Human Services Department contracts with eleven community-based organizations to distribute almost \$3.5M in funding for homelessness prevention in the form of emergency rental assistance to those at imminent risk of homelessness and those with incomes that do not exceed 50% of the applicable HUD PMSA Median Income. Over 1,100 individuals were served and discharged from this Homelessness Prevention program in 2024 and over 75% exited to a permanent destination.

Additionally, the Seattle Department of Construction & Inspection helped to prevent evictions by funding rental assistance for 112 households and providing right-to-counsel representation at eviction proceedings for 222 tenants. Over 9,200 individuals also received outreach and educational assistance to help prevent eviction.

The King County Regional Homelessness Authority (KCRHA) contracts funds for Diversion and Rapid Re-Housing (RRH) programs to provide flexible, client centered solutions for housing stability. In 2024, KCRHA allocated \$6.2M for Diversion and \$33.7M for RRH programs.

Diversion is a problem-solving approach that helps individuals and families find immediate housing solutions outside of the shelter system. It includes financial assistance for rental support, utilities, and essential needs, problem solving conversations to explore housing alternatives through mediation and personal networks, and short term care management to support stabilization and resource navigation.

RRH is a housing first approach that quickly transitions individuals and families into permanent housing with time limited assistance. It includes rental assistance to help cover housing costs as participants gain stability, housing Navigation to connect individuals with landlords and secure leases, supportive services such as employment assistance and financial counseling, and case management to ensure long term housing retention and prevent returns to homelessness. By investing in Diversion and RRH, KCRHA is expanding cost effective and scalable solutions that reduce homelessness and promote long term stability.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

King County Regional Homelessness Authority (KCRHA) has been tracking system performance in terms of increasing exit rates to permanent housing, decreasing the length of time households spend homeless, and more for several years. The major challenge to this work is the housing affordability crisis engulfing the United States, and felt acutely in Seattle. The City's service contracts were transferred to the KCRHA starting in 2022 for their administration of the CoC projects and other housing investments, including rapid re-housing and permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the Seattle Housing Authority (SHA), a public corporation, is to enhance the Seattle community by creating and sustaining decent, safe and affordable living environments that foster stability and self-sufficiency for people with low incomes.

At year end, SHA served more than 37,000 people across all housing programs with 92% living in Seattle.

- Approximately 10,600 participants were children and approximately 13,100 were elderly and/or had a disability. Two-thirds of the people SHA serves are not work-able.
- 84% of households served had incomes below 30% area median income, with a median household income of \$14,892.

Seattle Housing Authority is a Moving to Work agency. As such, SHA concentrates its efforts, resources, strategies and partnerships on the three statutory goals of the MTW program: financial and administrative efficiency, self-sufficiency for families and neighborhood choice.

In keeping with SHA's mission, the agency also supported employment services, housing stability supports, case management and youth activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issue specific work groups to collaborate with management on issues of common interest. SHA also sponsors two resident groups, the Joint Policy Advisory Committees, made up of resident representatives. SHA regularly presents major policy changes as well as the contents of the Annual MTW Plan and Annual Budget to these committees. SHA's Board of Commissioners has two resident Commissioners who take part in decisions related to the administration, operation and management of the agency. SHA's JobLink program connects residents to employment, education and resources, putting more residents on a path toward increased economic self-sufficiency. For some participants, services include financial management workshops preparing them for homeownership and connections to local organizations providing homeownership counseling and related services.

Actions taken to provide assistance to troubled PHAs

Not applicable – SHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

For King County Regional Homelessness Authority (KCRHA), the need to address barriers within Emergency Solutions Grant (ESG) and Community Development Block Grant (CDBG) programs focuses on improving access and services for underserved populations, such as older women, Indigenous individuals, and those facing housing instability. Key challenges include limited access to low-barrier shelters, rental barriers imposed by landlords, language and accessibility issues, and gaps in data monitoring. To effectively serve these groups, targeted solutions have been implemented, such as enhancing case management, increasing landlord engagement, providing flexible financial assistance, expanding language services, and improving data tracking to ensure better service delivery and housing stability.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Office of Housing conducts lead-based paint testing on all eligible home repair projects. These projects include any project that will potentially disturb paint on a home that is older than 1978. Examples of projects inc

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The \$808,000 in CDBG funds the Parks and Recreation Department receives are used to create infrastructure and accessibility improvements in LMI neighborhood parks. These capital improvement projects are performed with the labor of homeless adults enrolled in the Seattle Conservation Corps program. In addition to completing capital improvement projects, the availability of these CDBG funds allows the Seattle Conservation Corps to provide a living wage and skilled labor training opportunities to it's homeless employees, thus improving both their current financial situation as well as their employment prospects.

The Office of Housing's Home Repair Loan Program provides affordable loans to income-qualified homeowners to address critical health, safety, and structural issues. The program is designed for owner-occupied, single family homes with moderate-income households.

The City also offers free energy efficiency improvements to income-eligible homes that help decrease

energy bills, increase health and safety in homes. These improvements are made possible using other local resources.

Utility Discount Program - City utilities are offered at a discount for low-income seniors, people with disabilities and other qualifying households

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Federal Grants Management Unit, responsible for development of the CAPER, Consolidated Plan, and Annual Action Plan reports, is housed in the Human Services Department of the City of Seattle. HOPWA is administered within HSD. ESG, and public services CDBG funds are administered by HSD through its agreement with the King County Regional Homeless Authority (KCRHA). Other CDBG funds are allocated to the Office of Housing, Office of Economic Development, Parks Department, and Office of Immigrant and Refugee Affairs. Technical assistance work is done across department lines by CDBG Administration staff to ensure program and reporting compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

SHA coordinates with local non-profits and public and private sector partners to support housing stability for residents. This includes working directly with landlords to market their units to eligible families, offering owner incentives and protections, such as mitigation payments, and supporting tenants in paying fees to access the private market. SHA also partners with community organizations to provide mediation services and mitigation support for Housing Choice Voucher participants and landlords and with Sound Health to provide behavioral health referrals and short-term services to residents of SHA housing experiencing behavioral health issues.

The Area Agency on Aging for Seattle and King County, the City of Seattle and SHA have been partnering for three decades to bring state-funded service coordination to SHA's elderly and disabled residents in support of aging in place and maintaining community-based non-institutional housing. Other strong partnerships include Full Life Care, Southeast Youth and Family Services and Neighborhood House, who SHA contracts with to provide behavioral healthcare and general supportive services to residents. SHA has also hired a Clutter Support Coordinator who coordinates with area service provider partners, non-profit agencies and services from the City of Seattle to provide evidence-based assistance to residents with needs related to pest control and high clutter and hoarding.

SHA's Digital Initiative helps provide digital access for SHA residents. Federal funding for digital access programs has greatly advanced SHA's capacity to provide devices, connectivity and skills training to participants, both residents and Housing Choice Voucher tenants. Partnerships with The Seattle Public Library, City of Seattle and other organizations help staff with SHA's digital access efforts.

Seattle Public Schools and the Seattle Housing Authority continue to partner to support students served

jointly by both agencies. Initiatives include:

- School partnerships in several Seattle schools where SHA and school staff work collaboratively to address barriers to attendance and engagement.
- Collaboration with partner organizations to host programming in SHA family communities to address the holistic needs of scholars and families, including literacy programs, leadership development and college and career readiness.

SHA works with community partners to provide voucher subsidy for nearly 4,700 affordable housing units delivered together with supportive services to meet the needs of homeless individuals and families. SHA also partners with the City of Seattle's Housing Levy to provide voucher subsidy for nonprofit developers and other housing partners. Project-based vouchers provide an operating subsidy to units that provides the security of a long-term funding source, which enables them to leverage other funding sources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Seattle's existing Comprehensive Plan, titled "Seattle 2035," includes the goal, "Provide fair and equal access to housing for all people in Seattle" along with several policies, including the following:

- Work to overcome historical patterns of segregation, promote fair housing choices, and foster inclusive communities that are free from discrimination through actions, such as affirmative marketing and fair housing education and enforcement.
- Identify and remove, in coordination with other jurisdictions in the region, potential barriers to stable housing for individuals and families, such as housing screening practices that do not align with all applicable federal, state, and local laws in their use of criminal and civil records and that perpetuate disparate impacts of our criminal justice system and other institutions.

The City is in the process of updating its Comprehensive Plan. The Mayor's Recommended Draft of the Plan update, the "One Seattle Plan" includes a goal that "All people seeking housing in Seattle have fair and equitable access to housing." The discussion of fair housing in the the draft plan update emphasizes that furthering this goal necessitates addressing barriers in the form of zoning that limits the types and location of new housing. The policies have accordingly been expanded to include the following:

- Remove zoning and building code barriers that prevent the development of comparatively lower-cost forms of housing, particularly in residential neighborhoods with a history of racial exclusion.
- Use development standards and incentives to increase the feasibility of income restricted homes in all Seattle neighborhoods, particularly to further fair housing in neighborhood residential areas where such housing is scarce today.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Annual CAPER reports, along with library of Consolidated Plans, and Annual Action Plan are available to the public for questions or comment at any time at Federal Funding and Reports. Staff contacts are provided to facilitate questions and/or formal comments on any of the HUD required reporting processes.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City investments in 2024 reflect the new set of goals adopted with the 2024-2028 Consolidated Plan. However, with the emerging needs of recovery and resiliency from the pandemic, the necessity of addressing increasing climate change impacts, the goals of the new 2024-2028 Consolidated Plan reflect City decisions to invest differently in projects to address emerging needs. In general, we are focusing on the capital facilities needs for the City and non-profit providers, setting aside prior year funds to address capacity to serve people recovering from opioid/fentanyl overdoses, and will focus allocation on fewer project areas to increase benefit.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

OH, did not have HOME units to inspect in 2024. The next cycle is in 2025.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Seattle Office of Housing is committed to affirmatively furthering fair housing to address past discriminatory policies and practices, including government actions. Owners are required to affirmatively market affordable rental and homeownership housing, taking proactive steps to promote fair access and equal opportunity, so that individuals of similar economic levels in the same housing market area have a range of housing choices regardless of their race, familial status, disability, or other protected class status. Project sponsors must submit a draft Affirmative Marketing Plan following a funding award for a rental or homeownership development, and a final Affirmative Marketing Plan prior to leasing or sales. Funded organizations will be required to maintain records of their affirmative marketing efforts. Owners may propose a community preference for a portion of the housing units to address displacement, in some cases, consistent with fair housing law. Housing owners with units with required tenant referral arrangements, including use of a coordinated entry system, will continue to receive referrals through the system approved by service funders.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income for either the CDBG or HOME programs was used in 2024.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Through Seattle's housing initiatives, the City has established a solid foundation of housing resources used by thousands of households. With each year's newly funded units, the Office of Housing's portfolio grows, meaning even more housing in Seattle remains affordable to low- and modest income families and individuals. Asset Management specialists work with housing providers to keep these buildings financially viable and in good condition from year to year. The current housing portfolio dates back over

four decades, with some of the older properties needing recapitalization. The Office of Housing will continue its stewardship of the portfolio and will work to ensure that existing properties are properly maintained, and new units come online in a timely manner.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours		0			
Total Section 3 Worker Hours		0			
Total Targeted Section 3 Worker Hours		0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

In 2024, no CDBG or HOME housing development or community facilities projects entered construction; therefore there is no Section 3 data to report.

Attachment

From: [HOPWAReports](#)
To: [Rhinehart, Debra](#); [Swigart, Danielle](#)
Cc: [HOPWA Squad](#)
Subject: FINAL: 2024 HOPWA Consolidated APR/CAPER - Seattle - WAH200114
Date: Friday, August 15, 2025 4:31:43 AM
Attachments: [S_G019210_CMCH24_24030_274918.xlsx](#)
[S_G019210_FH24_25056_55453.xlsx](#)
[S_G019210_POCAAN24_25056_55452.xlsx](#)
[G_G019210_WAH200114_24_25056_5544944.xlsx](#)
[VALIDATION_RECEIPT_WAH200114_08132025163850.xlsx](#)

CAUTION: External Email

Greetings,

While there were still outstanding corrections needed, your **2024** HOPWA annual report for your **Competitive WAH200114 funds**, as it was last received by Cloudburst on or before **08/12/2025**, has been finalized in the Program Year **2024** HOPWA dataset and this version will be reflected in Federal Performance Profiles.* Your HOPWA CAPER was designated **Tier 2C**.

Attached are all your workbooks. While you have already submitted these to HOPWAReports@hud.gov, please forward **the attached** workbooks AND Validation Receipt to your local HUD CPD representative and indicate in your submission that this is your finalized report that will be reflected in the Federal Performance Profiles.

It is **not** necessary to copy Cloudburst or HOPWAReports@hud.gov on this final submission.

**You may continue to submit corrections to your HOPWA CAPER to Cloudburst and HOPWAReports@hud.gov; however, Cloudburst will no longer review and validate your report, nor will we outreach you regarding this report. Any additional changes will not be reflected in Federal Performance Profiles (posted [here](#)), and your Performance Profile will be generated using the data (if usable) based on the attached workbooks, and your report has been tiered accordingly.*

All the Best,

The Cloudburst Data Validation Team

2024 ESG SAGE

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 1/1/2024 - 12/31/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

1/1/2024 to 12/31/2024

Step 2: Contact Information

First Name: Danielle
Middle Name:
Last Name: Swigart
Suffix:
Title: Grants and Contracts Specialist
Street Address 1: 700 5th Ave
Street Address 2:
City: Seattle
State: Washington
ZIP Code: 98104
E-mail Address: danielle.swigart1@seattle.gov
Phone Number: (206)677-3267
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project: No
Did you create additional shelter beds/units through an ESG-funded conversion project: No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP: No

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=159174&iid=159174&autoexecute=true... 1/6

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Seattle worked in partnership with the CoC, King County, and United Way of King County to develop shared performance standards used in all contracts. These standards were included in the City's 2017 RFP. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness. In 2022 the King County Regional Homeless System (KCRHA) issued an RFP which included the City's ESG funds beginning in 2023. The City will retain compliance oversight for the ESG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

All four programs met at least one of the system-wide performance standards. The minimum performance standards and outcomes per project type are as follows:

Family Emergency Shelter -

Utilization Rate:

85% standard and 62.4% outcome

Exit Rate to Permanent Housing :

65% standard & 74.58% outcome

Length of Stay (days):

90 days standard & 135 days outcome

Return Rates to Homelessness:

10% standard & 0% outcome

Entries from Literal Homelessness:

90% standard & 97.5% outcome

Single Adult Emergency Shelter -

Utilization Rate:

85% standard and 96.32% outcome

Exit Rate to Permanent Housing :

40% standard & 13.78% outcome

Length of Stay (days):

90 days standard & 156 days outcome

Return Rates to Homelessness:

10% standard & 7.69% outcome

Entries from Literal Homelessness:

90% standard & 85.08% outcome

Single Adult Day Shelter -

Exit Rate to Permanent Housing :

40% standard & 7.83% outcome

Length of Stay (days):

90 days standard & 89 days outcome

Return Rates to Homelessness:

10% standard & 3.64% outcome

Entries from Literal Homelessness:

90% standard & 94.15% outcome

Rapid Rehousing -

Exit Rate to Permanent Housing

80% standard and 78.57% outcome

Length of Stay (days)

180 days standard and 320 days outcome

Return Rates to Homelessness

5% standard and 0% outcome

Entries from Literal Homelessness

90% standard and 100% outcome

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The system-wide performance standards were established for the first time in 2017 and haven't been analyzed and revised and creates variance between the standards and outcomes for shelter programs in the CoC.

The other reasons for not meeting ALL of the outcomes are lack of available staff, unit turnover, household housing barriers, and lack of affordable housing.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=159174&iid=159174&autoexecute=true... 2/5

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER

Step 6: Financial Information

ESG Information from IDIS

As of 2/21/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC530005	\$833,790.00	\$431,283.00	\$311,815.00	\$521,975.00	11/7/2024	11/7/2026
2023	E23MC530005	\$826,314.00	\$826,314.00	\$662,385.32	\$163,928.68	11/13/2023	11/13/2021
2022	E22MC530005	\$801,427.00	\$801,427.00	\$801,231.21	\$195.79	10/26/2022	10/26/2021
2021	E21MC530005	\$817,674.00	\$756,348.00	\$637,388.02	\$180,285.98	8/6/2021	8/6/2023
2020	E20MC530005	\$820,644.00	\$820,644.00	\$703,284.00	\$117,360.00	7/8/2020	7/8/2022
2019	E19MC530005	\$805,090.00	\$805,090.00	\$547,423.44	\$257,666.56	9/11/2019	9/11/2021
2018	E18MC530005	\$796,553.00	\$796,553.00	\$796,553.00	\$0	10/3/2018	10/3/2020
2017	E17MC530005	\$808,890.00	\$808,890.00	\$808,890.00	\$0	9/12/2017	9/12/2019
2016	E16MC530005	\$819,850.00	\$819,850.00	\$819,850.00	\$0	7/22/2016	7/22/2018
2015	E15MC530005	\$833,959.00	\$833,959.00	\$833,959.00	\$0	7/9/2015	7/9/2017
Total		\$9,620,741.00	\$9,156,908.00	\$8,379,328.99	\$1,241,412.01		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00	0.00	0.00				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance		41,826.04					
Relocation and Stabilization Services - Financial Assistance		4,818.51					
Relocation and Stabilization Services - Services		86,478.43	49,000.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=159174&iid=159174&autoexecute=true... 3/5

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER

Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	0.00	133,122.98	49,000.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	316,408.00		
Operations	114,875.00		
Renovation			
Major Rehab			
Conversion			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	431,283.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=159174&iid=159174&autoexecute=true... 4/5

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)			
Coordinated Entry COVID Enhancements (unique activity)			
Training (unique activity)			
Vaccine Incentives (unique activity)			
HMIS			
Administration			
Other Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	431,283.00	133,122.98	49,000.00
Match	431,283.00	133,122.98	49,000.00
Total ESG expenditures plus match	862,566.00	266,245.96	98,000.00

Total expenditures plus match for all years

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78669&157.4340=159174&iid=159174&autoexecute=true... 5/5

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

9/3/25, 8:23 AM

Sage: Reports: Submission Overview: ESG: CAPER

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$431,283.00	\$133,122.98	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$431,283.00	\$133,122.98	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$431,283.00	\$133,122.98	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government										
Local Government	431,283.00	133,122.98	49,000.00							
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	431,283.00	133,122.98	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	431,283.00	133,122.98	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

1

2024 draft CAPER affidavit

STATE OF WASHINGTON - KING COUNTY	
-SS-	
442499	No.
CITY OF SEATTLE HUMAN SERVICES	
Affidavit of Publication	
<p>The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.</p>	
<p>The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, is</p>	
CT:DRAFT 2024 CAPER	
was published on	
09/15/25	
The amount of the fee charged for the foregoing publication is the sum of \$18.25.	
	<p>Subscribed and sworn to before me on</p> <p>09/15/2025</p> <p>Notary public for the State of Washington, residing in Seattle</p>
Affidavit of Publication	

State of Washington, King County

City of Seattle

CITY OF SEATTLE

Draft 2024 Consolidated Action Plan (CAPER)

Public Comment Announcement

The City of Seattle announces the release of the Draft 2024 Consolidated Action Plan Evaluation Report (CAPER) under the 2024-2028 Consolidated Plan for Housing and Community Development. The Draft 2024 CAPER includes information on the outcomes of programs and services supported with \$16.6 million of federal grants (approximately \$9.1 million in Community Development Block Grant (CDBG) funds, \$2.9 million in HOME program funds, \$833,790 in Emergency Shelter Grant Program (ESG) funds and \$3.8 million in Housing Opportunity for Persons with AIDS (HOPWA) funds) from the U.S. Department of Housing and Urban Development (HUD).

The Draft 2024 CAPER is available for public review on online at:

<https://www.seattle.gov/human-services/reports-and-data/federal-funding-plans>

or, by calling the City of Seattle Community Development Block Grant Office at 206-386-1001, to request that a copy be provided to you or for accommodations to access the plan.

We invite the public to submit comments and suggestions on Draft 2024 Consolidated Action Plan Evaluation Report by 9/29/2025, via E-mail to BLOCKGRANTS@seattle.gov or mail to:

Federal Grants Manager

700 5th Ave, 58th Floor

PO Box 34215

Seattle, WA 98124-4215

For questions about the City's use of these grants, or for accommodation request to access these documents, contact Debra.Rhodes@seattle.gov.

Date of publication in the Seattle Daily Journal of Commerce, September 15, 2023.

3/15/4424991

2024 CDBG PR26

	Office of Community Planning and Development	DATE: 03-19-25
	U.S. Department of Housing and Urban Development	TIME: 14:05
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	
	SEATTLE, WA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,033,076.59
02 ENTITLEMENT GRANT	9,054,023.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	660,701.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	37,490.15
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	24,785,291.01

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,869,430.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(1,545,054.42)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,324,385.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,488,781.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,810,373.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,002,774.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	18,782,516.25

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,678,596.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(1,439,153.89)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,239,352.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	12,113,714.72
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,133,441.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	50.63%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,125,730.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,678,745.05)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,246,985.33
32 ENTITLEMENT GRANT	9,054,023.00
33 PRIOR YEAR PROGRAM INCOME	716,023.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	9,770,046.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	33.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,488,781.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(265,308.58)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,223,473.37
42 ENTITLEMENT GRANT	9,054,023.00
43 CURRENT YEAR PROGRAM INCOME	660,701.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,714,724.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.59%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

	Office of Community Planning and Development			DATE:	03-19-25
	U.S. Department of Housing and Urban Development			TIME:	14:05
	Integrated Disbursement and Information System			PAGE:	1
	PR26 - CDBG Financial Summary Report				
	Program Year 2024				
	SEATTLE, WA				

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.


LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	5809	6855250	Parks 2023 PUP Roanhill Park	03F	LMA	\$90,000.00
2023	2	5816	6855250	Parks 2023 Van Asselt Park	03F	LMA	\$36,965.20
2024	21	5836	6980362	Parks 2024 PUP Cottage Grove Park	03F	LMA	\$103,923.77
2024	21	5836	6987095	Parks 2024 PUP Cottage Grove Park	03F	LMA	\$4,047.90
2024	21	5839	6980362	Parks 2024 PUP 60th St. Park	03F	LMA	\$58,532.03
2024	21	5839	6987095	Parks 2024 PUP 60th St. Park	03F	LMA	\$399.79
2024	21	5840	6980362	Parks 2024 PUP Banoff Park	03F	LMA	\$98,000.00
2024	21	5841	6980362	Parks 2024 PUP Roanhill Park	03F	LMA	\$85,183.60
2024	21	5841	6987095	Parks 2024 PUP Roanhill Park	03F	LMA	\$538.36
2024	21	5842	6980362	Parks 2024 PUP Van Asselt Park	03F	LMA	\$90,000.00
2024	21	5843	6980362	Parks 2024 PUP Ravenna Boulevard	03F	LMA	\$105,000.00
2024	21	5848	6980362	Parks 2024 PUP Ravenna Park	03F	LMA	\$105,000.00
					03F	Matrix Code	\$777,590.65
2019	2	4845	6948062	DESC Shelter Program	03T	LMC	\$121,364.17
2020	2	5721	6936702	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$220,192.26
2022	9	5789	6887685	Seattle Indian Center - Roy Street Shelter Program (KORHA)	03T	LMC	\$13,188.80
2022	9	5790	6887685	The Salvation Army - Lighthouse at SODO	03T	LMC	\$429,270.05
2023	4	5821	6919877	KORHA 2023 Seattle Indian Center - Roy Street Shelter Program	03T	LMC	\$217,354.51
2024	5	5837	6984823	KORHA 2024 Seattle Indian Center - Roy Street Shelter Program	03T	LMC	\$509,743.00
2024	5	5838	6984823	KORHA 2024 The Salvation Army - Lighthouse at SODO	03T	LMC	\$2,637,242.33
2024	10	5831	6976449	HSD 2024 Allen Family Center	03T	LMC	\$97,670.48
2024	10	5831	6984823	HSD 2024 Allen Family Center	03T	LMC	\$2,329.52
					03T	Matrix Code	\$4,248,355.12
2021	14	5574	6857073	OIRA 2021 HomeSight RTW South	05H	LMC	\$26,575.85
2022	2	5749	6860294	2022 OIRA Ready To Work Program	05H	LMC	\$572,043.15
2023	3	5807	6852793	OIRA 2023 Ready To Work ESL Program	05H	LMC	\$458,358.32
2023	3	5807	6862387	OIRA 2023 Ready To Work ESL Program	05H	LMC	\$137,579.93
2023	3	5807	6883897	OIRA 2023 Ready To Work ESL Program	05H	LMC	\$54,261.75
2024	19	5845	6976980	OIRA 2024 Ready To Work (ESL Program)	05H	LMC	\$565,186.57
					05H	Matrix Code	\$1,814,005.57
2023	10	5811	6859545	HSD 2023 Mt. Baker Allen Family Center (Mary's Place)	05Z	LMC	\$63,369.69
					05Z	Matrix Code	\$63,369.69
2024	11	5832	6976449	HSD 2024 Minor Home Repair	14A	LMH	\$421,481.77
2024	11	5832	6984823	HSD 2024 Minor Home Repair	14A	LMH	\$78,518.23
					14A	Matrix Code	\$500,000.00
2019	10	4910	6903425	OED 2019 OES Othello Square - HomeSight	17D	LMJ	\$180,608.90
					17D	Matrix Code	\$180,608.90
2022	22	5805	6906707	OED 2022 Tenant Improvement Fund - Baja Bistro Tenant Improvement Project	18A	LMJP	\$16,596.29
2023	18	5824	6896196	OED 2023 Black Coffee Northwest Tenant Improvement Project	18A	LMJ	\$71,398.81
					18A	Matrix Code	\$87,995.10
2019	11	4863	6907634	OED 2019 Accounting Technical Assistance	18C	LMC	\$6,581.25
					18C	Matrix Code	\$6,581.25
Total							\$7,678,506.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	4845	6948062	No	DESC Shelter Program	B19MCS30005	EN	03T	LMC	\$121,364.17
2020	2	5721	6936702	Yes	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-	B20MCS30005	EN	03T	LMC	\$220,192.26
2022	9	5789	6887685	No	Seattle Indian Center - Roy Street Shelter Program (KORHA)	B22MCS30005	EN	03T	LMC	\$13,188.80
2022	9	5790	6887685	No	The Salvation Army - Lighthouse at SODO	B22MCS30005	EN	03T	LMC	\$429,270.05

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)


	Office of Community Planning and Development	DATE:	03-19-25
	U.S. Department of Housing and Urban Development	TIME:	14:05
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2024		
	SEATTLE, WA		

2023	4	5821	6919877	No	KCRHA 2023 Seattle Indian Center - Roy Street Shelter Program	B23MC530005	EN	03T	LMC	\$217,354.51
2024	5	5837	6984823	No	KCRHA 2024 Seattle Indian Center - Roy Street Shelter Program	B24MC530005	EN	03T	LMC	\$509,743.00
2024	5	5838	6984823	No	KCRHA 2024 The Salvation Army - Lighthouse at SODO	B24MC530005	EN	03T	LMC	\$2,637,242.33
2024	10	5831	6976449	No	HSD 2024 Allen Family Center	B24MC530005	EN	03T	LMC	\$97,670.48
2024	10	5831	6984823	No	HSD 2024 Allen Family Center	B24MC530005	EN	03T	LMC	\$2,329.52
										03T Matrix Code \$4,248,355.12
2021	14	5574	6857073	No	GIRA 2021 HomeSight RTW South	B21MC530005	EN	05H	LMC	\$26,575.85
2022	2	5749	6865294	No	2022 GIRA Ready To Work Program	B22MC530005	EN	05H	LMC	\$572,043.15
2023	3	5807	6852793	No	GIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	\$458,358.32
2023	3	5807	6862387	No	GIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	\$137,579.93
2023	3	5807	6883897	No	GIRA 2023 Ready To Work ESL Program	B23MC530005	EN	05H	LMC	\$54,261.75
2024	19	5845	6976580	No	GIRA 2024 Ready to Work (ESL Program)	B24MC530005	EN	05H	LMC	\$565,188.57
										05H Matrix Code \$1,814,005.57
2023	10	5811	6899545	No	HSD 2023 Mt. Baker Allen Family Center (Mary's Place)	B23MC530005	EN	05Z	LMC	\$63,369.69
										05Z Matrix Code \$63,369.69
										No Activity to prevent, prepare for, and respond to Coronavirus \$5,905,538.12
										Yes Activity to prevent, prepare for, and respond to Coronavirus \$220,192.26
Total										\$6,125,730.38

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	4824	6912197	2019 OH Strategic Planning	20		\$69.80
2020	7	4936	6913734	OH 2020 Admin and Planning	20		\$933.86
2021	12	5724	6903425	OED 2021 Community Wealth Building Cohort Training	20		\$20,000.00
2023	2	5808	6855250	Parks 2023 PUP Planning	20		\$146,473.04
2023	14	5818	6852791	2023 OH Administration & Planning	20		\$24,392.07
2024	14	5833	6977347	Office of Housing Administration and Planning	20		\$123,043.00
2024	14	5833	6983119	Office of Housing Administration and Planning	20		\$3,999.64
2024	14	5833	6988008	Office of Housing Administration and Planning	20		\$620.29
2024	21	5834	6980362	Parks 2024 PUP Planning	20		\$105,596.03
2024	21	5834	6987095	Parks 2024 PUP Planning	20		\$44,403.97
					20	Matrix Code	\$468,531.50
2020	1	4935	6936702	HSD 2020 CDBG Administration	21A		\$0.02
2023	1	5825	6899250	HSD 2023 Human Services Administration & Planning	21A		\$95,443.47
2023	1	5825	6948062	HSD 2023 Human Services Administration & Planning	21A		\$43,857.52
2023	1	5825	6949577	HSD 2023 Human Services Administration & Planning	21A		\$14,105.80
2023	1	5825	6951473	HSD 2023 Human Services Administration & Planning	21A		\$36,738.71
2023	1	5825	6976456	HSD 2023 Human Services Administration & Planning	21A		\$3,881.28
2023	1	5825	6983560	HSD 2023 Human Services Administration & Planning	21A		\$20,060.98
2024	1	5851	6976449	HSD 2024 CDBG Administration and Planning	21A		\$708,694.71
2024	1	5851	6984823	HSD 2024 CDBG Administration and Planning	21A		\$62,959.65
2024	1	5851	7000956	HSD 2024 CDBG Administration and Planning	21A		\$34,475.31
					21A	Matrix Code	\$1,020,250.45
Total							\$1,488,781.95

2024 CDBG-CV PR26

	Office of Community Planning and Development	DATE: 08-11-25
	U.S. Department of Housing and Urban Development	TIME: 17:37
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG-CV Financial Summary Report	
	SEATTLE, WA	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	11,490,269.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,109,566.24
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,490,269.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,609,457.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	8,609,457.08
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	2,880,811.92

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,870,094.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,870,094.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,609,457.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	91.41%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,870,094.81
17 CDBG-CV GRANT	11,490,269.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	68.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,490,269.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.


LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4948	6966501	HSD 2020 DESC Shelter Program	03T	LMC	\$65,942.00
		5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	\$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations	03T	LMC	\$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$2,020,705.19
			6597138	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$699,348.81

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)


	Office of Community Planning and Development			DATE:	08-11-25
	U.S. Department of Housing and Urban Development			TIME:	17:37
	Integrated Disbursement and Information System			PAGE:	1
	PR26 - CDBG-CV Financial Summary Report				
	SEATTLE, WA				

24	5396	6632063	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	(\$368,928.51)		
		6469638	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$17,884.82		
		6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$87,702.33		
		5399	6469638	HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	\$50,000.00	
		5400	6469638	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$47,303.73	
		6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$53,202.15		
		6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$60,754.46		
		6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$2,273.68		
		5401	6469638	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$39,969.35	
		6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$63,903.57		
		5402	6469638	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$27,935.20	
		6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$45,678.10		
		5403	6469638	HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	\$162,500.00	
		5404	6469638	HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	\$133,431.57	
		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	\$31,763.19	
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	\$53,906.84	
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	\$288,666.99	
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	\$166,667.00	
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	\$27,388.39	
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$187,840.88	
			6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$168,849.25	
		25	5396	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	\$1,391,608.35
		31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$86,969.88
				6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$153,810.58
		35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	\$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$61,501.00	
		6968501	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$528,739.00		
		6983809	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$1,113,893.21		
Total						\$7,870,094.81		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	4948	6968501	HSD 2020 DESC Shelter Program	03T	LMC	\$65,942.00
		5418	6469638	SHARE/WHEEL Shelters COVID 19 Response	03T	LMC	\$150,000.00
		5419	6469638	HSD YouthCare South Seattle Shelter COVID19 Response Operations	03T	LMC	\$196,433.00
		5721	6561040	HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$2,020,705.19
		6597138		HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	\$699,348.81
		6632063		HSD 2021 The Salvation Army/Lighthouse Shelter at SODO DA21-1461	03T	LMC	(\$368,928.51)
		24	5396	6469638 YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$17,884.82
			6476752	YWCA Seattle-King-Snohomish Counties Project Self Sufficiency	05Q	LMC	\$87,702.33
			5399	6469638 HSD 2020 El Centro Homeless Prevention Program DA20-1360	05Q	LMC	\$50,000.00
			5400	6469638 HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$47,303.73
			6560038	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$53,202.15
			6597138	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$60,754.46
			6639166	HSD 2020 HOPWA Homelessness Prevention Program DA20-1909	05Q	LMC	\$2,273.68
			5401	6469638 HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$39,969.35
			6639166	HSD 2020 ReWA Refugee Immigrant Homelessness DA20-1382	05Q	LMC	\$63,903.57
			5402	6469638 HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$27,935.20
			6639166	HSD 2020 SIHB Homelessness Prevention Program DA20-1405	05Q	LMC	\$45,678.10
			5403	6469638 HSD 2020 St. Vincent de Paul HP - DA20-1344	05Q	LMC	\$162,500.00
			5404	6469638 HSD 2020 Neighborhood House HPP DA20-1168	05Q	LMC	\$133,431.57

DRAFT City of Seattle 2024 Consolidated Action Plan Evaluation Report (CAPER)

	Office of Community Planning and Development			DATE:	08-11-25
	U.S. Department of Housing and Urban Development			TIME:	17:37
	Integrated Disbursement and Information System			PAGE:	1
	PR26 - CDBG-CV Financial Summary Report				
	SEATTLE, WA				

		5405	6469638	HSD 2020 United Indians of All Tribe Foundation	05Q	LMC	\$31,763.19
		5406	6469638	HSD 2020 Interim Community Development Association	05Q	LMC	\$53,906.84
		5585	6597138	St. Vincent de Paul DA21 - 1344	05Q	LMC	\$288,666.99
		5715	6597138	HPP - El Centro de la Raza DA21-1360	05Q	LMC	\$166,667.00
		5717	6597138	YWCA/Project Self-Sufficiency (HP) DA21-1123	05Q	LMC	\$27,388.39
		5719	6597138	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$187,840.88
			6737950	Neighborhood House/Homelessness Prevention DA-21-1168	05Q	LMC	\$168,849.25
	25	5395	6463731	CV-OH 2020 Emergency Rental Assistance: Affordable Housing	05Q	LMC	\$1,391,608.35
	31	5412	6470571	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$86,969.88
			6476804	OED 2020 COVID19 Seattle Jobs Initiative Employment Support/Training	05H	LMC	\$153,810.58
	35	5722	6597138	HSD 2021 Interim/Homelessness Prevention DA21-1362	05Q	LMC	\$52,450.80
2021	3	5720	6561040	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$61,501.00
			6966501	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$528,739.00
			6983909	HSD 2021 DESC Main Shelter DA21-1334	03T	LMC	\$1,113,893.21
Total							\$7,870,094.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.