



WMBE Utilization Report 2023 Q4

Report Date: February 2, 2024
Produced by: Finance and Administrative Services
Purchasing and Contracting
Division Director: Presley Palmer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Finance &
Administrative Services



Memo

Date: February 2, 2024
From: Presley Palmer, Division Director, Purchasing and Contracting, Finance and Administrative Services
Subject: 2023 Q4 Women- and Minority-owned Business (WMBE) Report

This report details the City of Seattle’s WMBE utilization performance of 2023. The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2023, overall City of Seattle WMBE utilization performance was:

- 28% purchasing (goal 21%)
- 28% consultant contracting (goal 27%)
- 22% construction (on completed construction projects)

Nonprofits and Other Exclusions: The Seattle Municipal Code defines “women or minority business” as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City’s main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems Masterworks, PeopleSoft and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document, the combined WMBE report, the complete WMBE report and the Job Order Contract (JOC) report. The “combined WMBE report” counts all payments made to the prime contractor and subcontractors during the reporting period. The “completed WMBE report” counts all payments made during the duration of projects that were closed out during the reporting period. The Job Order Contract report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

General WMBE information

1. The WMBE report uses data from the City’s Online Business Directory (OBD) to confirm WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exceptions (DX), public works (PW) and Emergency PW.
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for WMBE firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn’t matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract not available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting “canceled” payments
- using “scheduled” payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the new financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/ellis.jones@seattle.gov and she will research the issue.

For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (206-684-4525)



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5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

Public Works

7. Construction Workforce Diversity Report *(to be completed at a later date)*
8. Race/Gender Completed Projects (including large federal outliers)
9. All invoice Payments year-to-date for Public Works
10. City Construction Spend (Completed) with Graph

Purchasing and Consultant Spend

- | | |
|---|--|
| 11. City Auditor | 28. Housing |
| 12. Arts and Cultural Affairs | 29. Immigrant and Refugee Affairs (OIRA) |
| 13. City Budget Office | 30. Intergovernmental Relations |
| 14. Office of City Finance | 31. Information Technology |
| 15. Seattle Dept. of Construction and Inspections | 32. Legislative |
| 16. Seattle City Light | 33. Office of Labor Standards |
| 17. Civil Rights | 34. Law Department |
| 18. Community Safety and Comms Center | 35. Mayor's Office |
| 19. Emergency Management Office | 36. Municipal Court |
| 20. Neighborhoods | 37. Office of Planning and Community Development |
| 21. Economic Development | 38. Library |
| 22. Education and Learning | 39. Parks |
| 23. Ethics and Elections | 40. Employee Retirement |
| 24. Finance and Administrative Services (FAS) | 41. Seattle Center |
| 25. Fire Department | 42. Sustainability and Environmental Affairs (OSE) |
| 26. Human Resources | 43. Seattle Police Department |
| 27. Human Services | 44. Seattle Public Utilities |
| | 45. Seattle Department of Transportation |
| | 46. Office of Waterfront |

All Departments Payment information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2023 Q4

City Purchasing WMBE Spend (2010 to 2023 Q4)

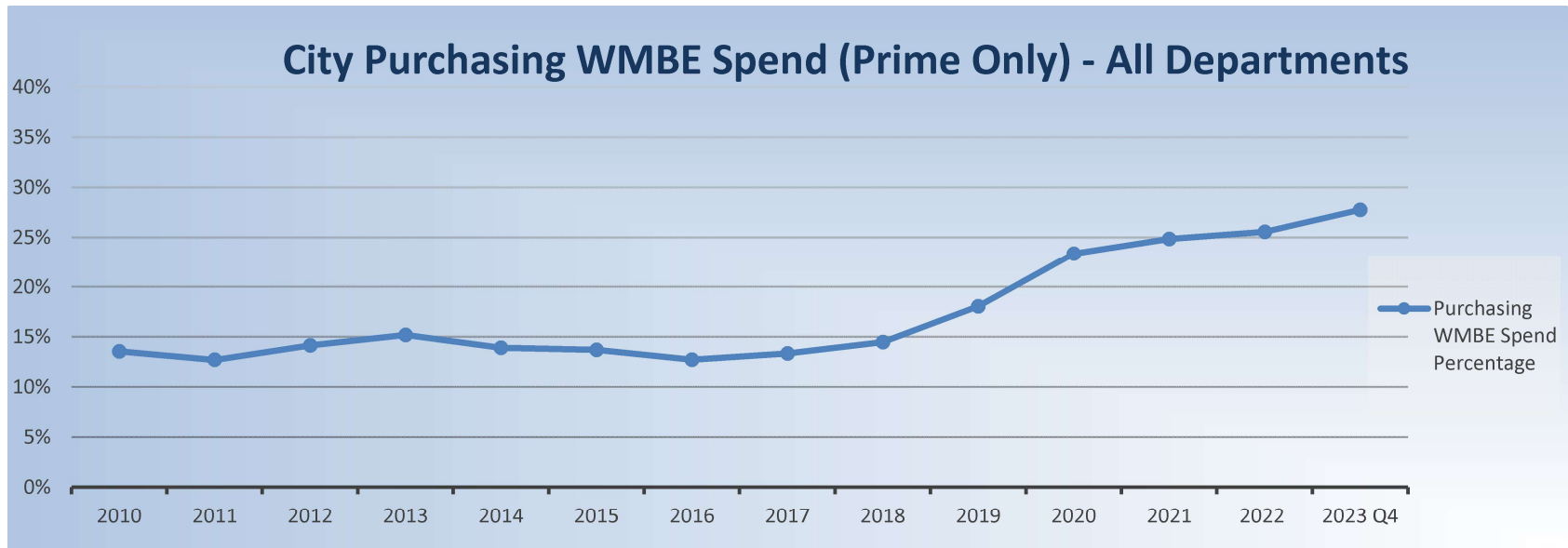
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022	26%	\$110,701,335	\$433,293,627
2023 Q4	28%	\$142,446,042	\$513,177,884

**Citywide -
2023 Goal**

Purchasing = 22%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,084,763 to WMBE spend for sub-consultant transactions from non-WMBE primes.



City Consultant WMBE Spend (2010 to 2023 Q4)

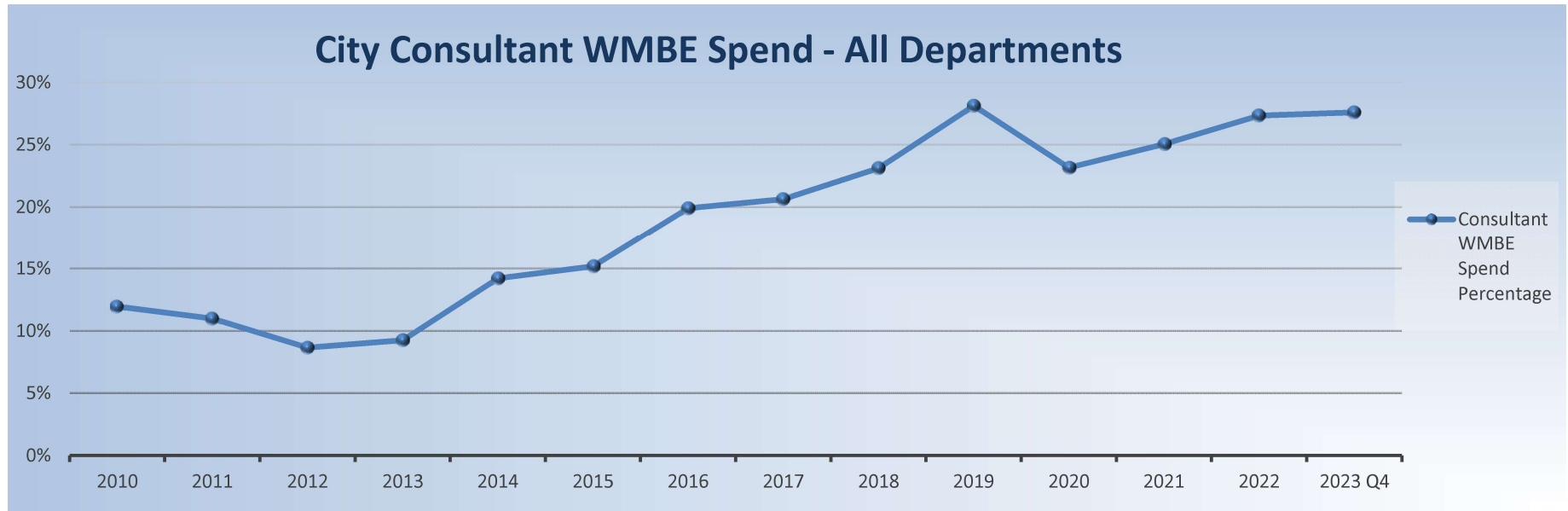
Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022	27%	\$58,829,658	\$215,222,563
2023 Q4	28%	\$66,536,965	\$241,124,026

**Citywide -
2023 Goal**

Consultant = 27%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$8,345,277 to WMBE spend for sub-consultant transactions







City of Seattle

Citywide Summary of Payment Information by WMBE (Combined) Ethnicity Summarized by Doc Type 2023-01-01 Thru 2023-12-31

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$207,359,816.61	\$2,580,292.94	1.2%	\$13,096,171.12	6.32%	\$19,050,255.58	10.08%	\$4,236,422.78	2.04%	\$2,392,393.35	1.15%	\$584,131.22	0.28%	\$41,939,667.19	20.2%
CR	Consultant Roster	\$33,764,209.64	\$873,788.84	2.6%	\$9,018,582.50	26.71%	\$9,131,829.42	26.92%	\$1,337,028.04	3.96%	\$22,700.00	0.07%	\$71,303.05	0.21%	\$20,445,231.85	60.6%
Consultant		\$242,124,026.25	\$3,454,081.78	1.4%	\$22,114,753.62	9.17%	\$28,182,085.00	12.34%	\$5,573,450.82	2.31%	\$2,415,093.35	1.00%	\$655,434.27	0.27%	\$62,394,899.04	25.9%
DV	Direct Voucher	\$29,583,559.37	\$1,807,843.68	6.1%	\$1,186,376.13	4.01%	\$2,438,642.31	8.28%	\$749,502.04	2.53%	\$126,998.89	0.44%	\$154,212.75	0.52%	\$6,542,809.60	21.8%
B	Blanket	\$447,991,961.60	\$28,569,838.35	6.4%	\$48,759,961.96	10.88%	\$33,356,745.07	8.22%	\$7,003,162.97	1.56%	\$15,126,385.28	3.38%	\$392,800.45	0.09%	\$133,277,827.14	29.8%
DPO	Department Purchase Order	\$12,746,185.32	\$110,153.46	0.9%	\$425,209.77	3.34%	\$929,226.59	7.95%	\$53,224.31	0.42%	\$68,455.70	0.54%	\$7,695.14	0.06%	\$1,593,964.97	12.5%
P	Purchase Order	\$22,856,177.83	\$0.00	0.00%	\$294,962.39	1.29%	\$563,198.34	3.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$858,160.73	3.8%
Purchasing		\$513,177,884.12	\$30,487,835.49	5.9%	\$50,666,510.25	9.87%	\$37,356,745.07	7.96%	\$7,805,889.32	1.52%	\$15,321,839.87	2.99%	\$313,212.13	0.08%	\$142,182,762.44	27.7%
Total City:		\$563,017,679.34	\$24,871,193.72	4.4%	\$72,781,263.87	9.65%	\$65,538,830.07	8.69%	\$13,379,340.14	1.77%	\$17,736,933.22	2.35%	\$825,615.40	0.15%	\$156,063,235.59	27.7%

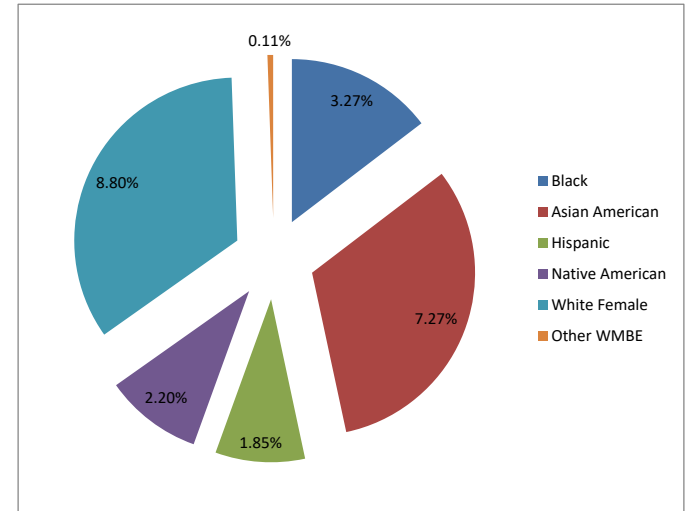
City of Seattle 2023 Q4 WMBE Performance

Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Attorney's Office	TBD	66%	TBD	29%
City Budget Office	30%	79%	25%	80%
Community Safety and Communications Center	40%	21%	40%	56%
Department of Education and Early Learning	75%	92%	45%	58%
Department of Finance and Administrative Services	21%	25%	26%	43%
Department of Neighborhoods	66%	60%	78%	70%
Ethics and Elections Commission	TBD	8%	TBD	86%
Human Services Department	50%	65%	75%	0%
Legislative Department	TBD	2%	TBD	14%
Mayor's Office	TBD	72%	TBD	0%
Office of Arts and Culture	46%	25%	9%	13%
Office of City Auditor	3%	26%	1%	0%
Office of City Finance	18%	34%	11%	20%
Office of Economic Development	TBD	30%	TBD	7%
Office of Emergency Management	TBD	80%	TBD	10%
Office of Housing	50%	42%	50%	1%
Office of Immigrant and Refugee Affairs	TBD	12%	TBD	14%
Office of Intergovernmental Relations	100%	58%	100%	61%
Office of Labor Standards	TBD	46%	TBD	12%
Office of Planning and Community Development	35%	15%	70%	21%
Office of Sustainability and Environment	5%	2%	20%	30%
Office of the Waterfront	18%	20%	18%	14%
Seattle Center	25%	19%	32%	40%
Seattle City Employees' Retirement System	14%	10%	6%	0%
Seattle City Light	20%	22%	17%	17%
Seattle Department of Construction and Inspections	29%	53%	48%	69%
Seattle Department of Human Resources	3%	6%	20%	16%
Seattle Department of Transportation	20%	20%	38%	22%
Seattle Fire Department	20%	24%	18%	19%
Seattle Information Technology	39%	52%	33%	43%
Seattle Municipal Court	20%	44%	18%	62%
Seattle Office of Civil Rights	25%	26%	2%	3%
Seattle Parks and Recreation	25%	26%	35%	38%
Seattle Police Department	15%	11%	25%	29%
Seattle Public Library	20%	23%	15%	22%
Seattle Public Utilities	23%	22%	25%	45%
Citywide	22%	29%	27%	26%

 Met or exceeds
 Did not meet

2023 Q4 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black	\$4,113,135	\$30,535,069	\$3,642,751	\$38,290,955	3.32%
Asian American	\$9,666,008	\$50,709,289	\$23,431,791	\$83,807,087	7.27%
Hispanic	\$9,428,377	\$7,801,841	\$6,041,414	\$23,271,632	2.02%
Native American	\$7,053,588	\$15,322,345	\$2,935,729	\$25,311,662	2.20%
White Female	\$22,545,765	\$37,512,023	\$29,559,110	\$89,616,898	7.78%
Other WMBE	\$228,646	\$554,708	\$926,170	\$1,709,524	0.15%
White Male	\$344,983,239	\$370,742,609	\$174,587,062	\$890,312,909	77.26%
Grand Total	\$398,018,757	\$513,177,884	\$241,124,026	\$1,152,320,668	100%



Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black	\$4,113,135	1.0%	Black	\$3,642,751	1.5%	Black	\$30,535,069	6.0%
Asian American	\$9,666,008	2.4%	Asian American	\$23,431,791	9.7%	Asian American	\$50,709,289	9.9%
Hispanic	\$9,428,377	2.4%	Hispanic	\$6,041,414	2.5%	Hispanic	\$7,801,841	1.5%
Native American	\$7,053,588	1.8%	Native American	\$2,935,729	1.2%	Native American	\$15,322,345	3.0%
White Female	\$22,545,765	5.7%	White Female	\$29,559,110	12.3%	White Female	\$37,512,023	7.3%
Other WMBE	\$228,646	0.1%	Other WMBE	\$926,170	0.4%	Other WMBE	\$554,708	0.1%
White Male	\$344,983,239	86.7%	White Male	\$174,587,062	72.4%	White Male	\$370,742,609	72.2%
Grand Total	\$398,018,757	100.00%	Grand Total	\$241,124,026	100%	Grand Total	\$513,177,884	100%

Prompt Pay Quarterly Report Q4 2023

Departments		Consultant Roster				Consultant Contracts				Total Contracts		
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
LW0	City Attorney's Office	15	11	12	92%	34	7	9	78%	18	21	86%
AD0	City Auditors Office	0	0	0	0%	16	11	12	92%	11	12	92%
CB0	City Budget Office	20	6	7	86%	21	11	15	73%	17	22	77%
CS0	Community Safety and Communications Center	0	0	0	0%	20	24	24	100%	24	24	100%
CPO	Community Police Commission	0	0	0	0%	22	7	9	78%	7	9	78%
EEO	Department of Education and Early Learning	3	37	37	100%	3	90	90	100%	127	127	100%
DNO	Department of Neighborhoods	0	0	0	0%	5	125	125	100%	125	125	100%
ETO	Ethics and Elections Commission	0	0	0	0%	12	21	21	100%	21	21	100%
EPO	Emergency Preparedness Office	14	1	1	100%	69	0	3	0%	1	4	25%
EMO	Employee Ombud	0	0	0	0%	0	0	0	0%	0	0	0%
FAS	Finance and Administrative Services	14	130	132	98%	18	393	421	93%	523	553	95%
HX0	Hearing Examiner	0	0	0	0%	0	0	0	0%	0	0	0%
HS0	Human Service Department	0	0	0	0%	0	0	0	0%	0	0	0%
LGO	Legislative Department	0	0	0	0%	17	34	38	89%	34	38	89%
MA0	Mayor's Office	14	1	1	100%	20	13	15	87%	14	16	88%
ARO	Office of Arts and Culture	0	0	0	0%	5	88	88	100%	88	88	100%
CFD	Office of City Finance	14	72	74	97%	24	47	52	90%	119	126	94%
EDO	Office of Economic Development	12	20	20	100%	23	393	435	90%	413	455	91%
HU0	Office of Housing	6	7	7	100%	4	26	26	100%	33	33	100%
IA0	Office of Immigrant and Refugee Affairs	0	0	0	0%	23	203	250	81%	203	250	81%
IGO	Office of Inspection for Public Safety	0	0	0	0%	22	24	25	96%	24	25	96%
IRO	Office of Intergovernmental Relations	0	0	0	0%	12	52	55	95%	52	55	95%
LS0	Office of Labor Standards	0	0	0	0%	57	222	323	69%	222	323	69%
PC0	Office of Planning and Community Development	20	10	11	91%	21	157	170	92%	167	181	92%
SEO	Office of Sustainability and Environment	21	1	1	100%	25	405	481	84%	406	482	84%
SCO	Seattle Center	10	47	49	96%	12	129	138	93%	176	187	94%
RE0	Seattle City Employees' Retirement System	7	4	4	100%	11	22	23	96%	26	27	96%
CLO	Seattle City Light	34	46	76	61%	32	972	1565	62%	1018	1641	62%
CIO	Seattle Department of Construction and Inspections	22	181	187	97%	20	82	86	95%	263	273	96%
HRO	Seattle Department of Human Resources	8	28	28	100%	7	63	65	97%	91	93	98%
TRO	Seattle Department of Transportation	28	62	73	85%	30	982	1292	76%	1044	1365	76%
FDO	Seattle Fire Department	0	0	0	0%	12	44	49	90%	44	49	90%
ITO	Seattle Information Technology	29	910	938	97%	27	410	434	94%	1320	1372	96%
MCO	Seattle Municipal Court	10	29	29	100%	12	21	23	91%	50	52	96%
CRO	Seattle Office of Civil Rights	0	0	0	0%	16	36	39	92%	36	39	92%
PRO	Seattle Parks and Recreation	13	452	469	96%	12	168	173	97%	620	642	97%
SPO	Seattle Police Department	25	59	80	74%	21	140	179	78%	199	259	77%
PLO	Seattle Public Library	72	4	10	40%	36	290	351	83%	294	361	81%
SU0	Seattle Public Utilities	14	294	322	91%	15	1300	1393	93%	1594	1715	93%
	City Total 2023	18	2,412	2,568	94%	21	7,012	8,497	83%	9,424	11,065	85%

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

City of Seattle

City Purchasing and Contracting

Total Payments on Completed Construction Projects 1/1/2023 to 12/31/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	6	\$ 6,470,793.38	\$ 456,520.00	\$ 1,857,408.44	\$ 2,313,928.44	35.8%
LIGHT	9	\$ 14,007,543.28	\$ 2,640,322.00	\$ 136,841.00	\$ 2,777,163.00	19.8%
PARKS	30	\$ 26,219,395.15	\$ 5,779,281.88	\$ 3,352,628.98	\$ 9,131,910.86	34.8%
SDOT	11	\$ 84,099,108.42	\$ 7,041,021.00	\$ 5,693,463.00	\$ 12,734,484.00	15.1%
SPU	24	\$ 34,409,033.37	\$ 5,216,692.92	\$ 1,263,222.00	\$ 6,479,914.92	18.8%
SEACTR	3	\$ 7,956,962.21	\$ 752,056.00	\$ 3,660,568.21	\$ 4,412,624.21	0.0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
Grand Total	83	\$ 173,162,835.81	\$ 21,885,893.80	\$ 15,964,131.63	\$ 37,850,025.43	21.9%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 2,000,602.00	1.2%
Asian American	\$ 10,571,995.80	6.1%
Hispanic	\$ 6,245,084.00	3.6%
Native American	\$ 3,068,212.00	1.8%
White Female	\$ 15,964,131.63	9.2%
Non-Minority	\$ 135,312,810.38	78.1%
Grand Total	\$ 173,162,835.81	100.00%

WMBE data includes all payments to prime contractors and subcontractors for the entire project.
Data excludes JOC work-orders.

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2023 to 12/31/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	24	\$ 16,146,061	\$ 1,717,958	\$ 661,838	\$ 2,379,796	14.7%
LIGHT	25	\$ 31,092,802	\$ 3,047,927	\$ 2,547,984	\$ 5,595,912	18.0%
PARKS	48	\$ 40,127,897	\$ 7,115,285	\$ 6,713,342	\$ 13,828,627	34.5%
SDOT	43	\$ 176,261,880	\$ 10,643,715	\$ 6,985,207	\$ 17,628,921	10.0%
SPU	54	\$ 132,334,735	\$ 7,891,282	\$ 4,207,236	\$ 12,098,518	9.1%
SEACTR	8	\$ 2,055,381	\$ 745,176	\$ 406,612	\$ 1,151,788	56.0%
SPL	0	\$ -	\$ 85,328	\$ 563,134	\$ -	0.0%
Grand Total	202	\$ 398,018,757	\$ 31,246,671	\$ 22,085,353	\$ 52,683,562	13.2%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black or African American	\$ 4,113,135	1.0%
Asian American	\$ 9,666,008	2.4%
Hispanic or Latino	\$ 9,428,377	2.4%
Native American	\$ 7,053,588	1.8%
White Female	\$ 22,545,765	5.7%
Other Minority	\$ 228,646	0.1%
Non-Minority	\$ 344,983,239	86.7%
Grand Total	\$ 398,018,757	100.00%

WMBE data includes all payments to prime contractors and subcontractors

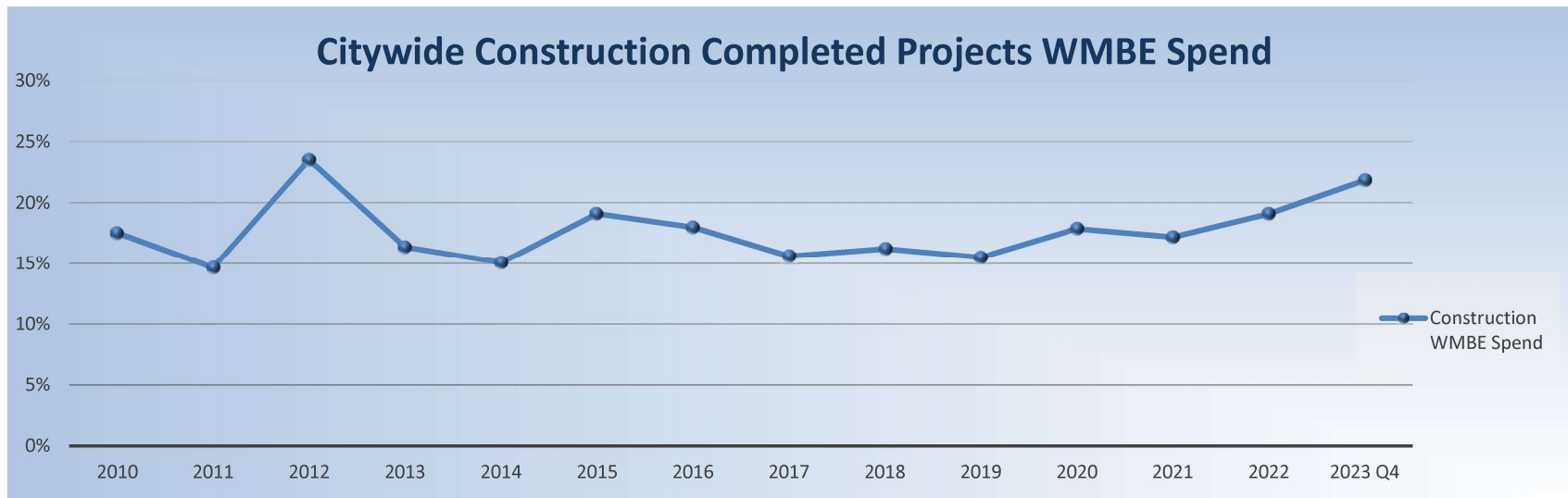
Data includes all construction projects.

City Construction WMBE Spend (2010 to 2023 Q4)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022	19%	\$38,189,768	\$199,793,783
2023 Q4	22%	\$37,850,025	\$173,162,836

NOTES:

- Data since 2010 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 1/15/24. Payments entered after would not be included.



PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2023 Q4

City Attorney's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142
2022	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813
2023 Q4	\$297,658	29%	\$86,670	\$591,976	66%	\$390,750

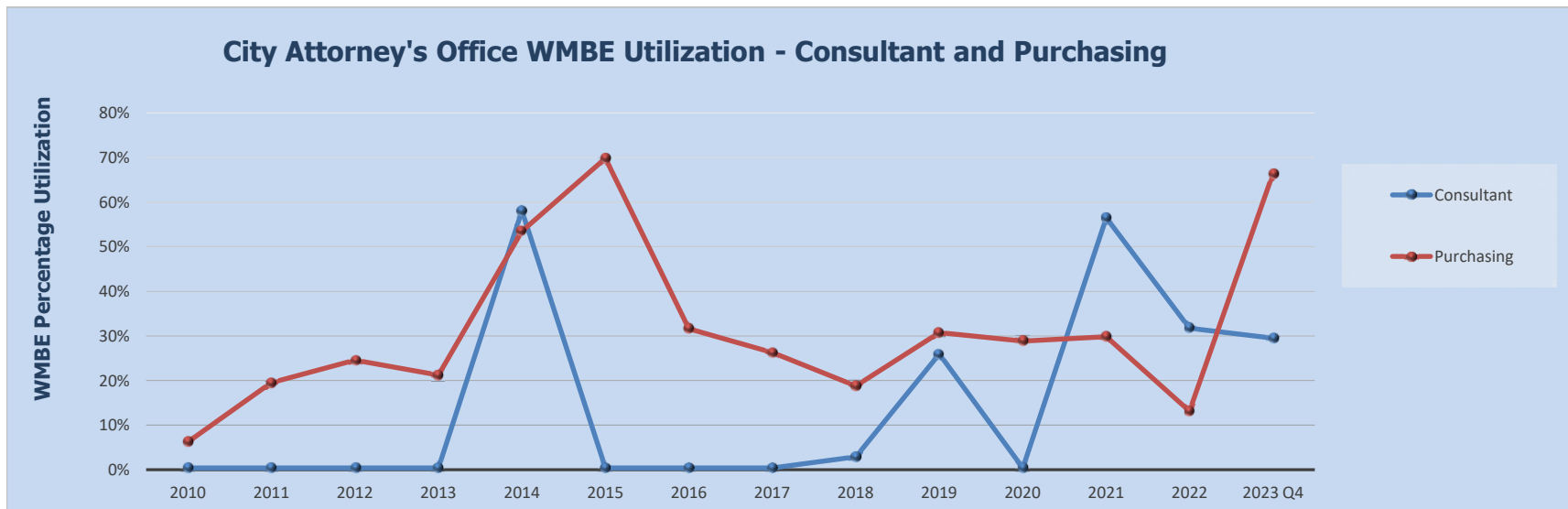
2023 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.
- Added \$38,407 to total purchasing spend and \$40,600 to total consultant spend for Law Dept. purchases assigned to CFD. Added \$138 to WMBE Purchasing spend and \$212 to total Purchasing spend for SmartCat spending.



City Budget Office

WMBE Utilization - Consultant and Purchasing

2023 Goals

Consultant = 25%

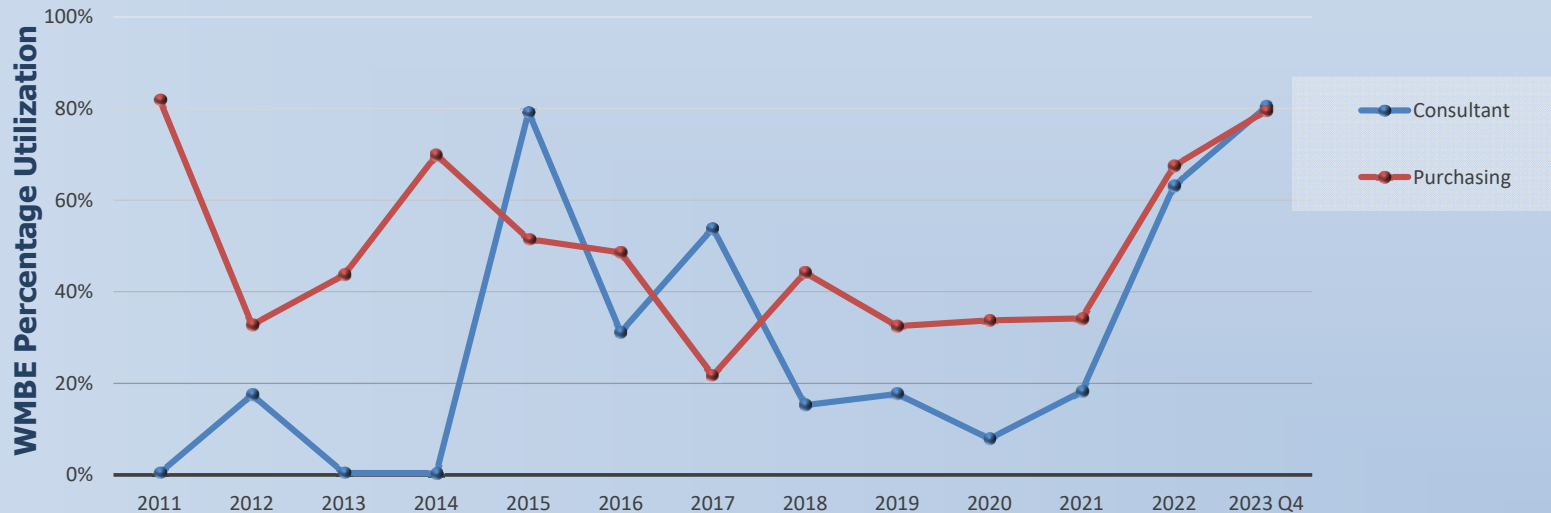
Purchasing = 30%

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704
2022	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2023 Q4	\$67,359	80%	\$53,859	\$49,513	79%	\$39,166

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,998 to WMBE Purchasing spend and \$8,523 to total Purchasing spend for SmartCat spending.

City Budget Office WMBE Utilization - Consultant and Purchasing



Community Safety and Comms Center

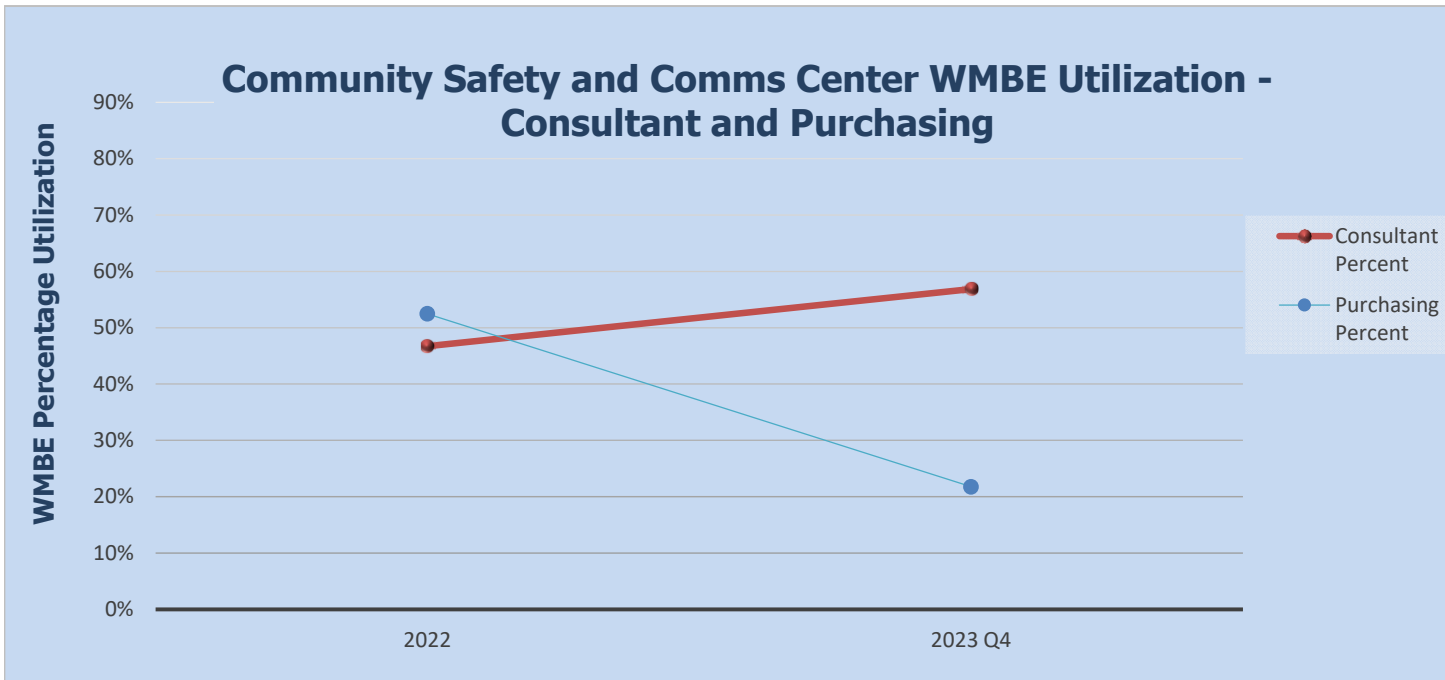
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486
2023 Q4	\$277,733	56%	\$156,788	\$443,826	21%	\$94,837

2023 Goals
Consultant = 40%
Purchasing = 40%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Department of Education and Early Learning

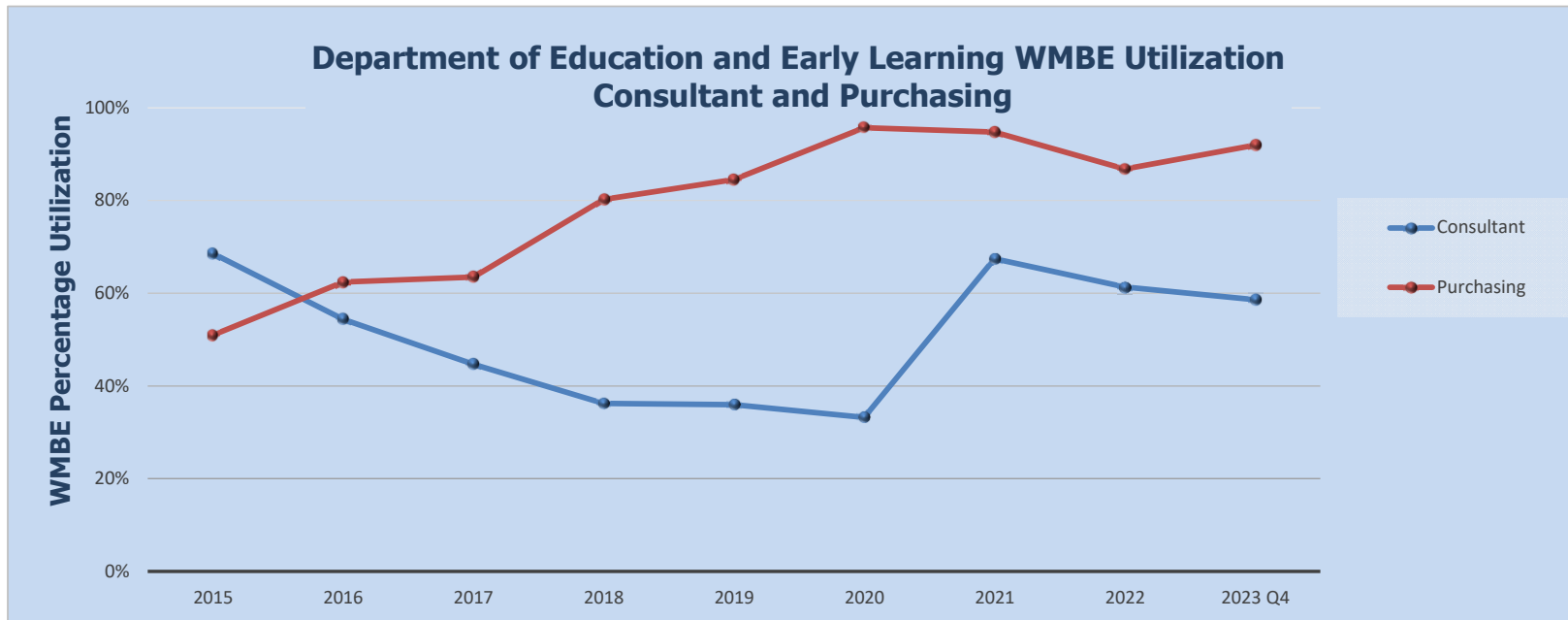
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140
2022	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952
2023 Q4	\$553,027	58%	\$321,750	\$2,068,371	92%	\$1,893,271

2023 Goals
Consultant = 45%
Purchasing = 75%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,926 to WMBE Purchasing spend and \$15,512 to total Purchasing spend for SmartCat spending.



Department of Finance and Administrative Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934
2022	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602
2023 Q4	\$6,553,584	43%	\$2,805,753	\$78,059,354	25%	\$19,203,984

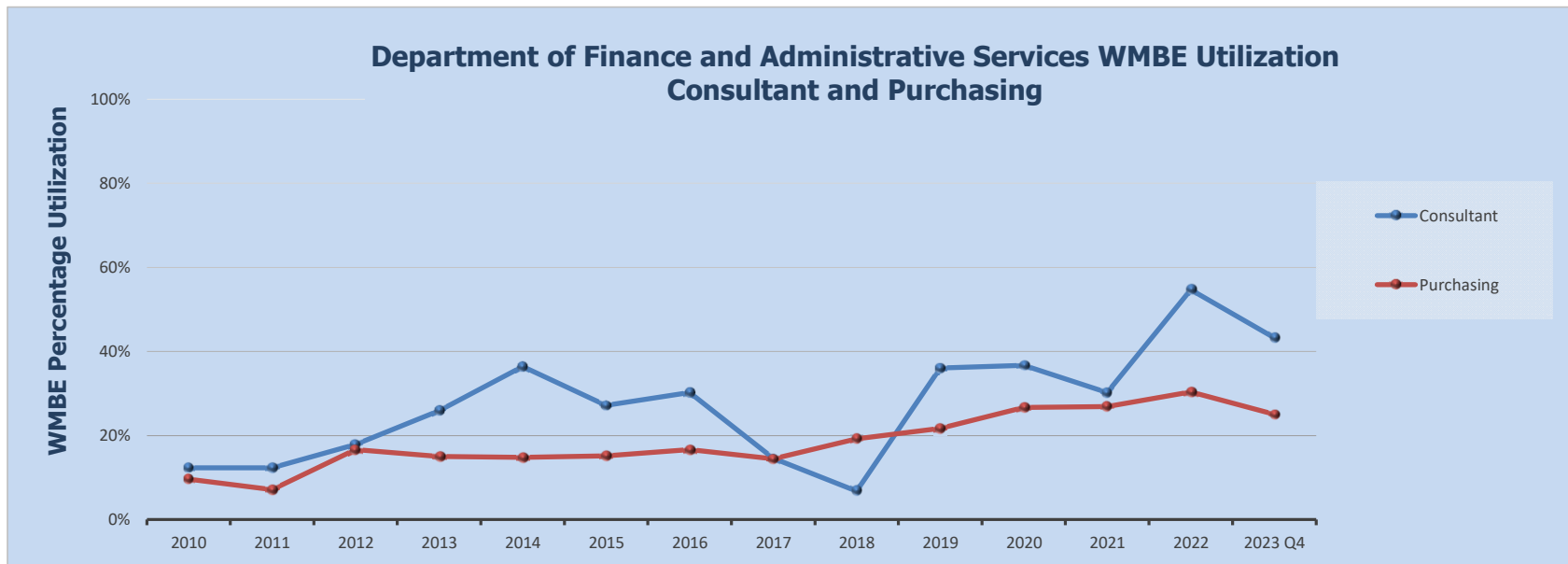
2023 Goals

Consultant = 26%

Purchasing = 21%

NOTES:

- 2023 year to date spend through 12/31/2023
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$109,024 to WMBE spend for sub-consultant WMBE transactions
- Removed \$3,600 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
Added \$697 to WMBE Purchasing spend and \$1,463 to total Purchasing spend for SmartCat spending
- Removed \$136,673 from total and WMBE consultant spend for spending incorrectly categorized under FAS. The spending was reassigned to OSE.



Department of Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802
2022	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972
2023 Q4	\$576,615	70%	\$405,287	\$468,770	60%	\$279,835

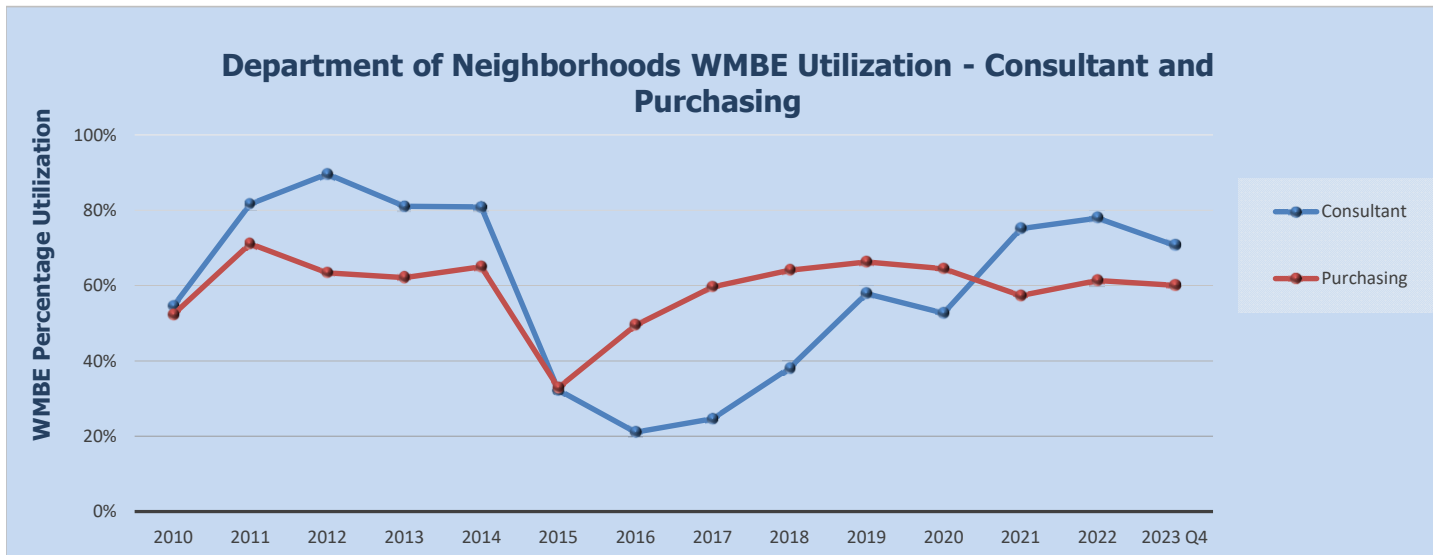
2023 Goals

Consultant = 78%

Purchasing = 66%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,684 to WMBE Purchasing spend and \$13,510 to total Purchasing spend for SmartCat spending.
- Added \$10,766 to WMBE Purchasing spend for payments incorrectly coded as non-WMBE.



Ethics and Elections Commission

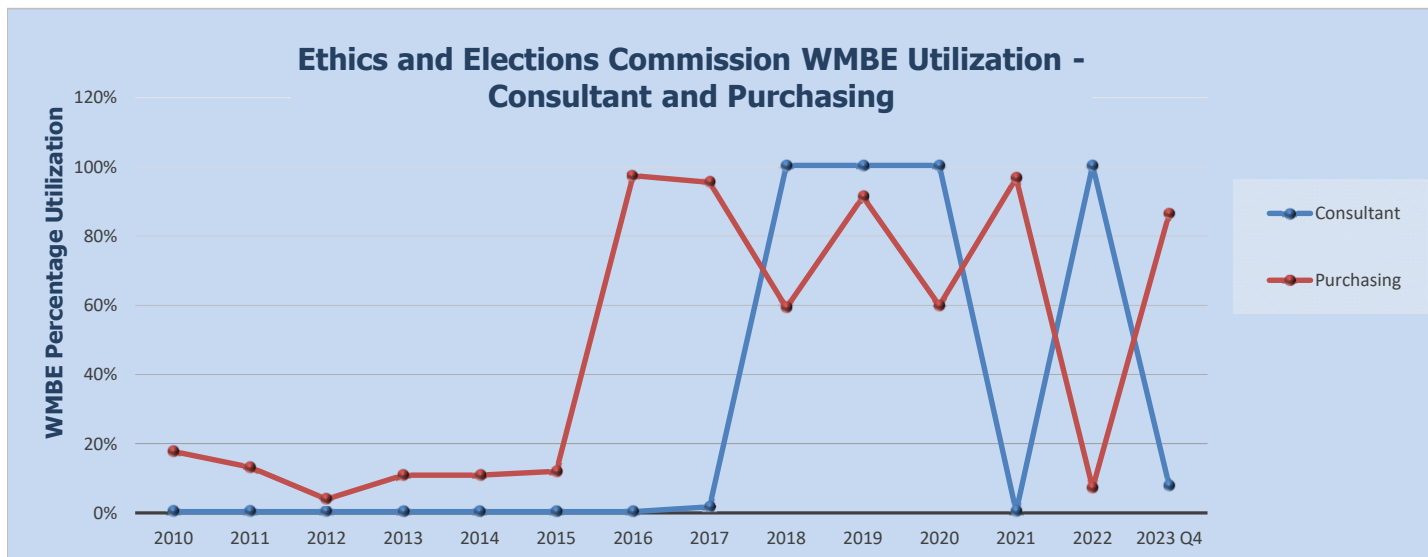
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250
2022	\$26,984	100%	\$26,984	\$4,153	7%	\$284
2023 Q4	\$27,060	8%	\$2,041	\$384,573	86%	\$331,047

2023 Goals
Purchasing = TBD
Consultant = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$18,683 to WMBE Purchasing spend and \$54,217 to total Purchasing spend for SmartCat spending.



Human Services Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780
2022	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694
2023 Q4	\$0	0%	\$0	\$1,293,089	65%	\$837,058

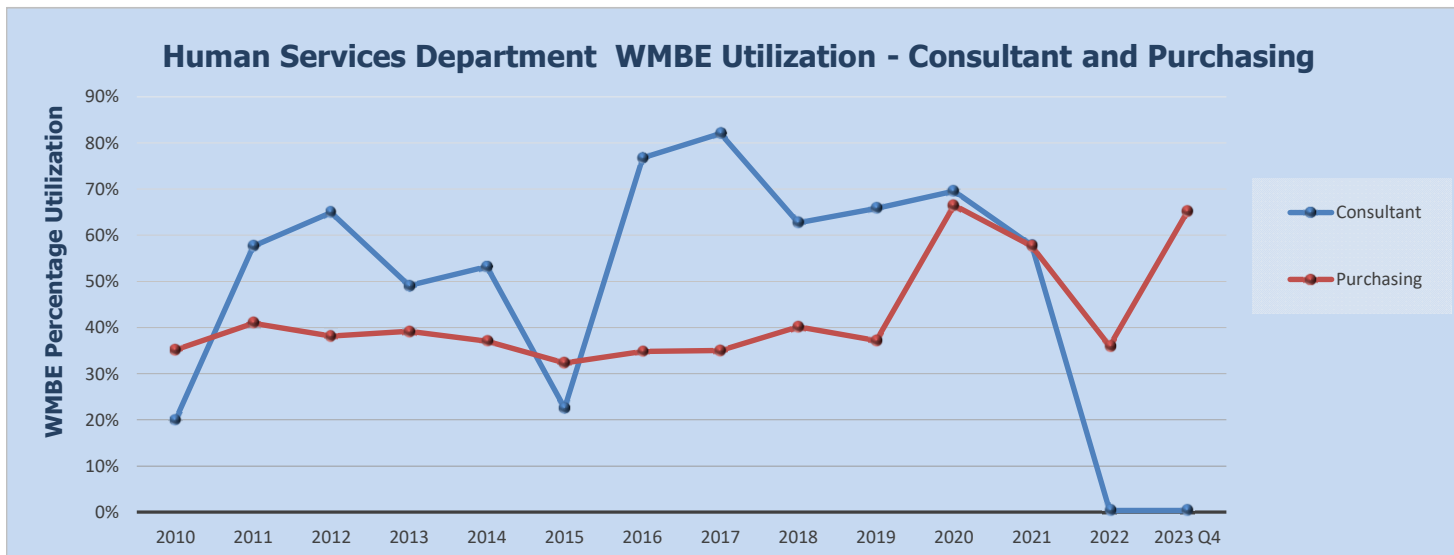
2023 Goals

Consultant = 75%

Purchasing = 50%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$7,760 to WMBE Purchasing spend and \$16,786 to total Purchasing spend for SmartCat spending.



Legislative Department

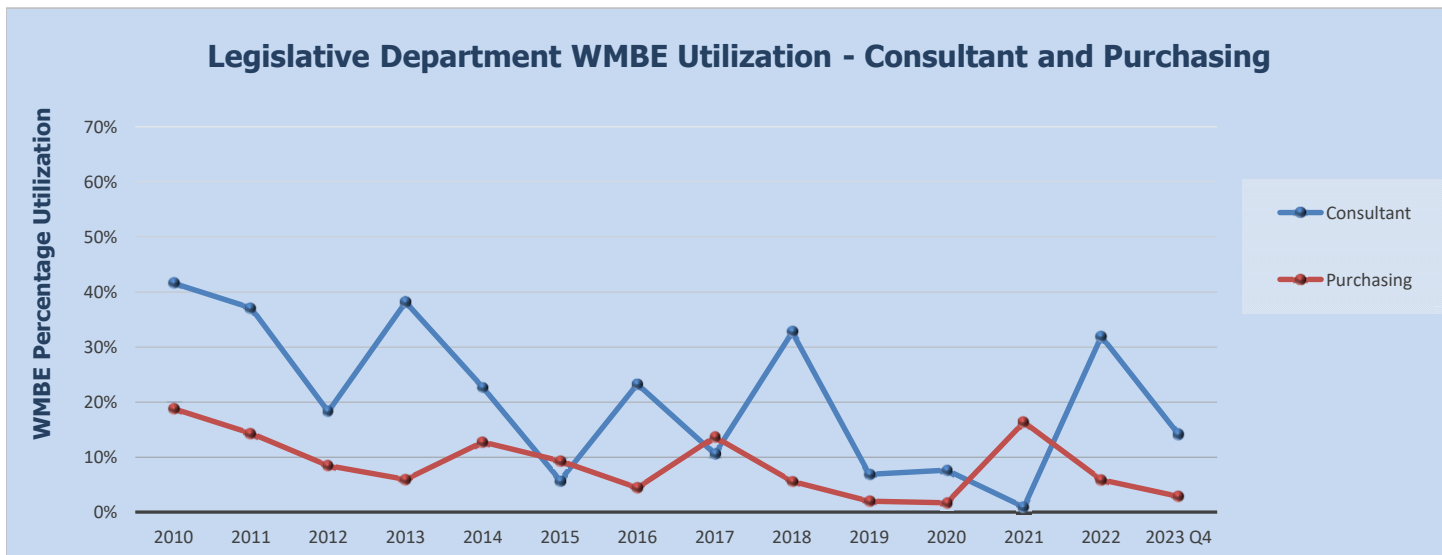
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705
2023 Q4	\$285,834	14%	\$39,215	\$73,811	2%	\$1,821

2023 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$432 to WMBE Purchasing spend and \$644 to total Purchasing spend for SmartCat spending.



Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341
2023 Q4	\$154,324	0%	\$0	\$56,384	72%	\$40,476

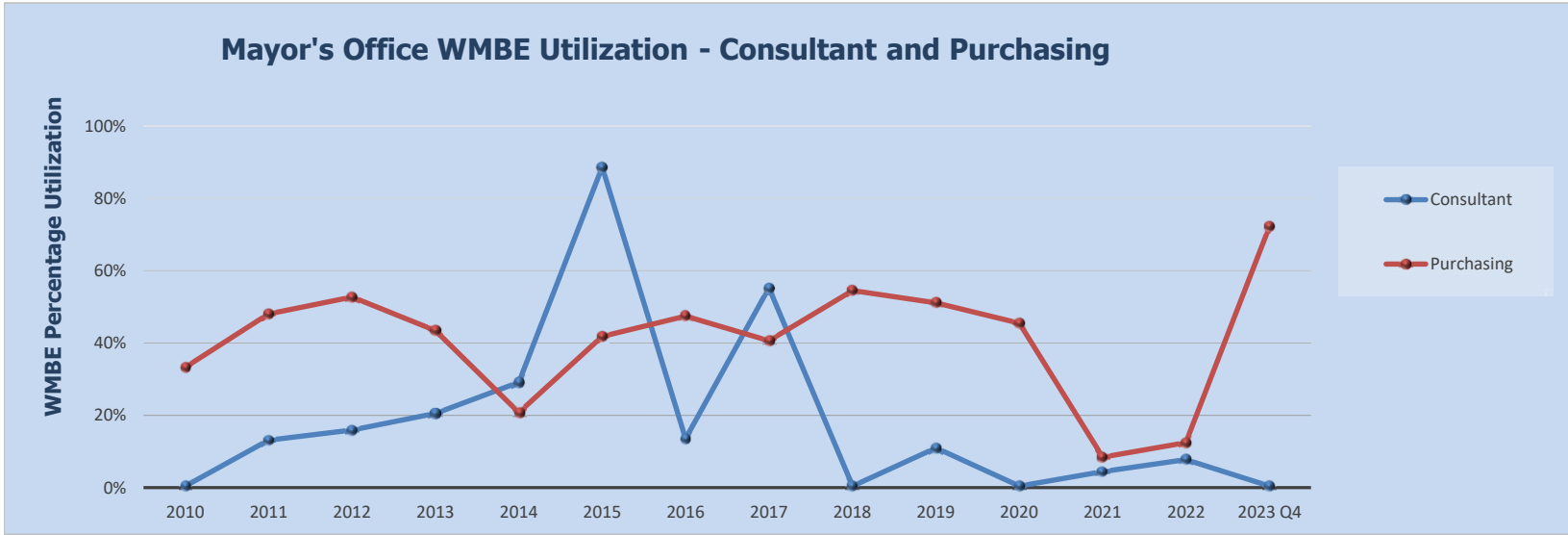
2023 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,500 to total consultant spend for purchases incorrectly assigned to FAS.



Office of Arts and Culture

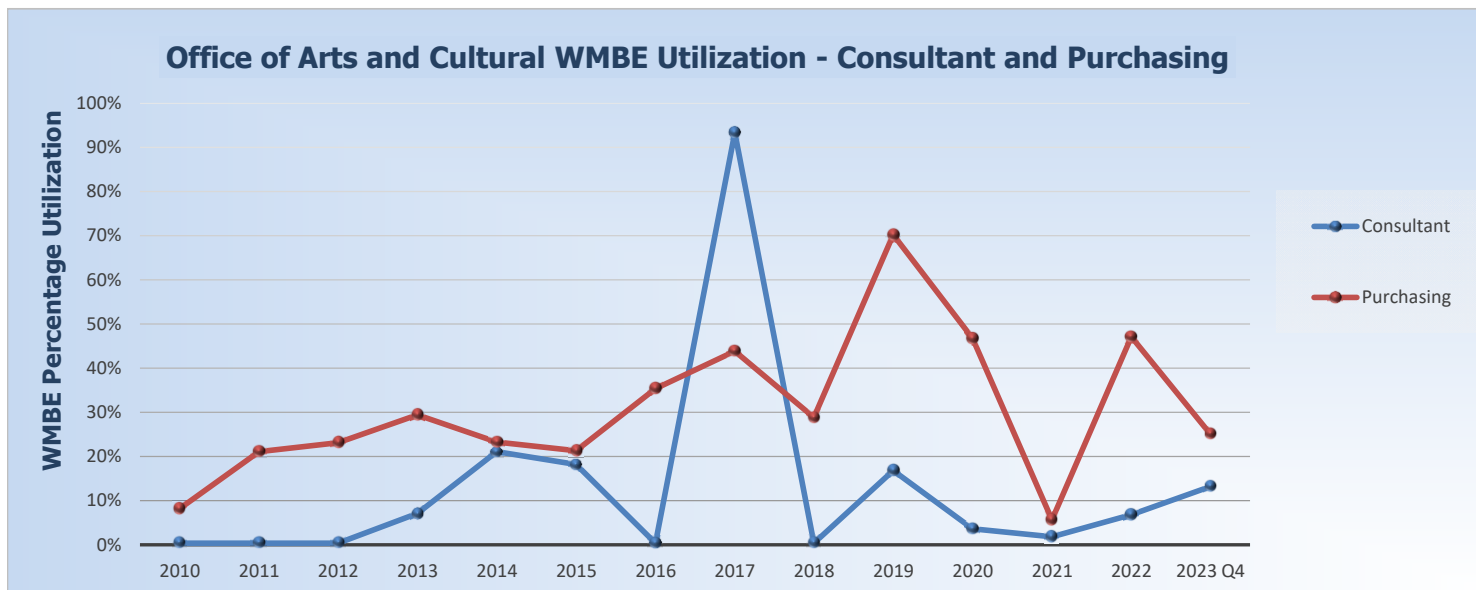
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747
2023 Q4	\$600,690	13%	\$76,980	\$135,793	25%	\$33,562

2023 Goals
Consultant = 9%
Purchasing =46%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,438 to WMBE Purchasing spend and \$12,135 to total Purchasing spend for SmartCat spending.



Office of City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022	\$606,275	1%	\$4,500	\$5,043	3%	\$164
2023 Q4	\$33,600	0%	\$0	\$17,847	26%	\$4,582

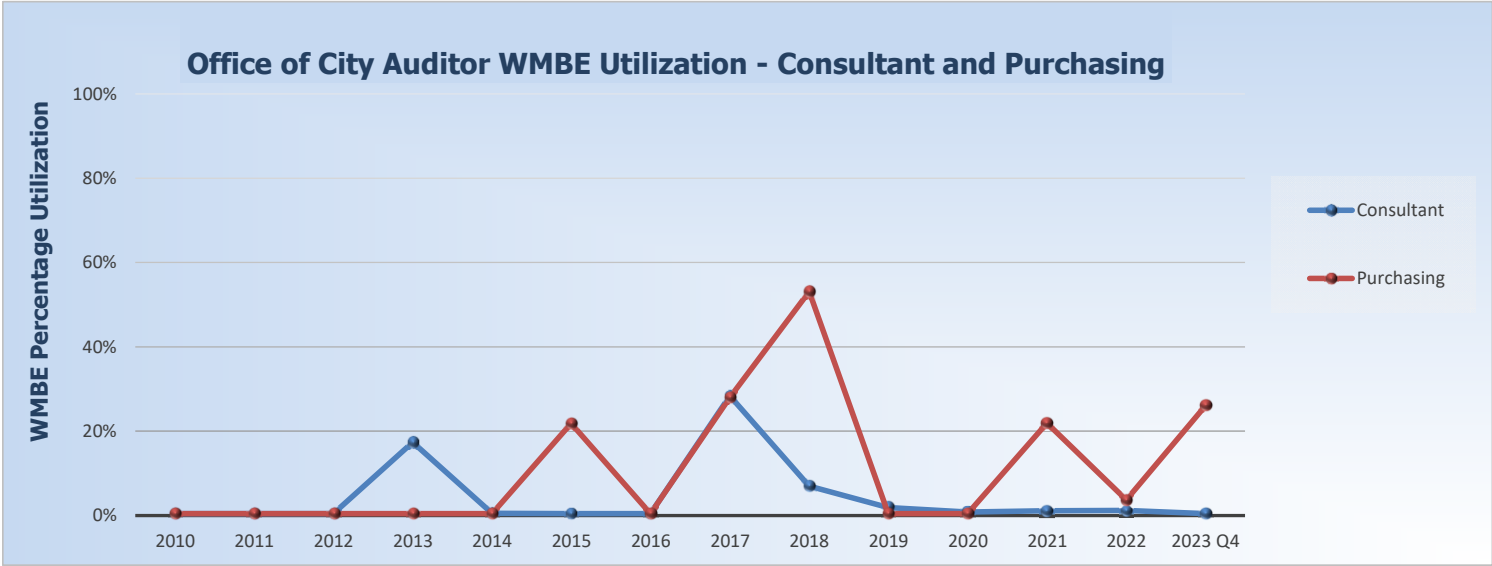
2023 Goals

Consultant = 1%

Purchasing = 3%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of City Finance

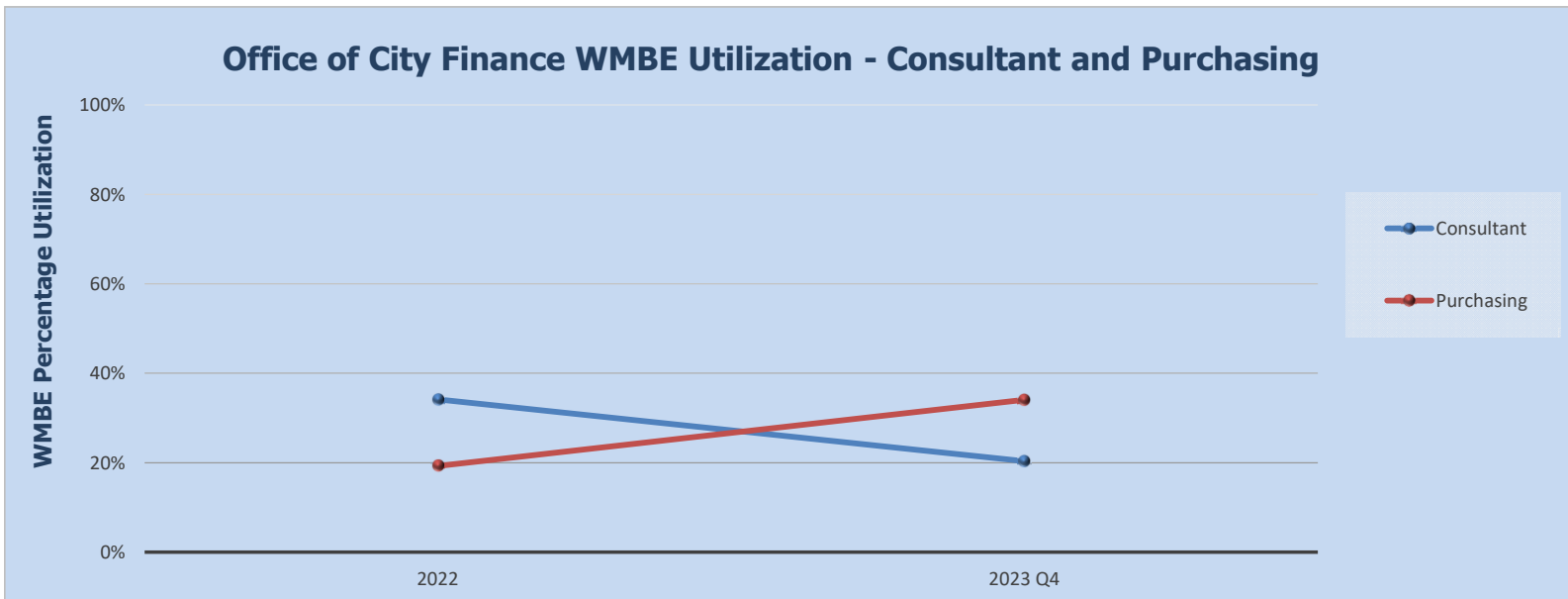
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745
2023 Q4	\$9,366,856	20%	\$1,870,741	\$8,835,126	34%	\$2,973,914

2023 Goals
Consultant = 11%
Purchasing = 18%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$38,407 from total Purchasing spend and \$40,600 from Consultant spend for Law Dept. spending assigned to CFD.



Office of Economic Development

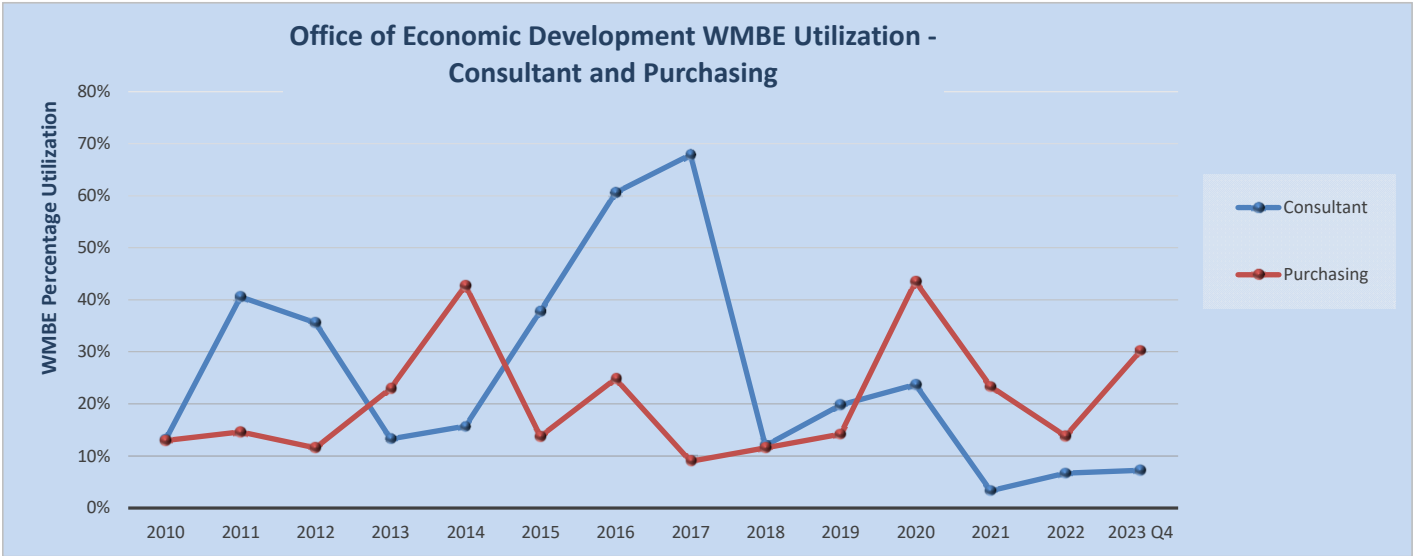
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799
2023 Q4	\$10,140,880	7%	\$689,708	\$1,042,761	30%	\$310,905

2023 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,541 to WMBE Purchasing spend and \$10,922 to total Purchasing spend for SmartCat spending



Office of Emergency Management

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037
2023 Q4	\$45,870	10%	\$4,500	\$417,231	80%	\$335,198

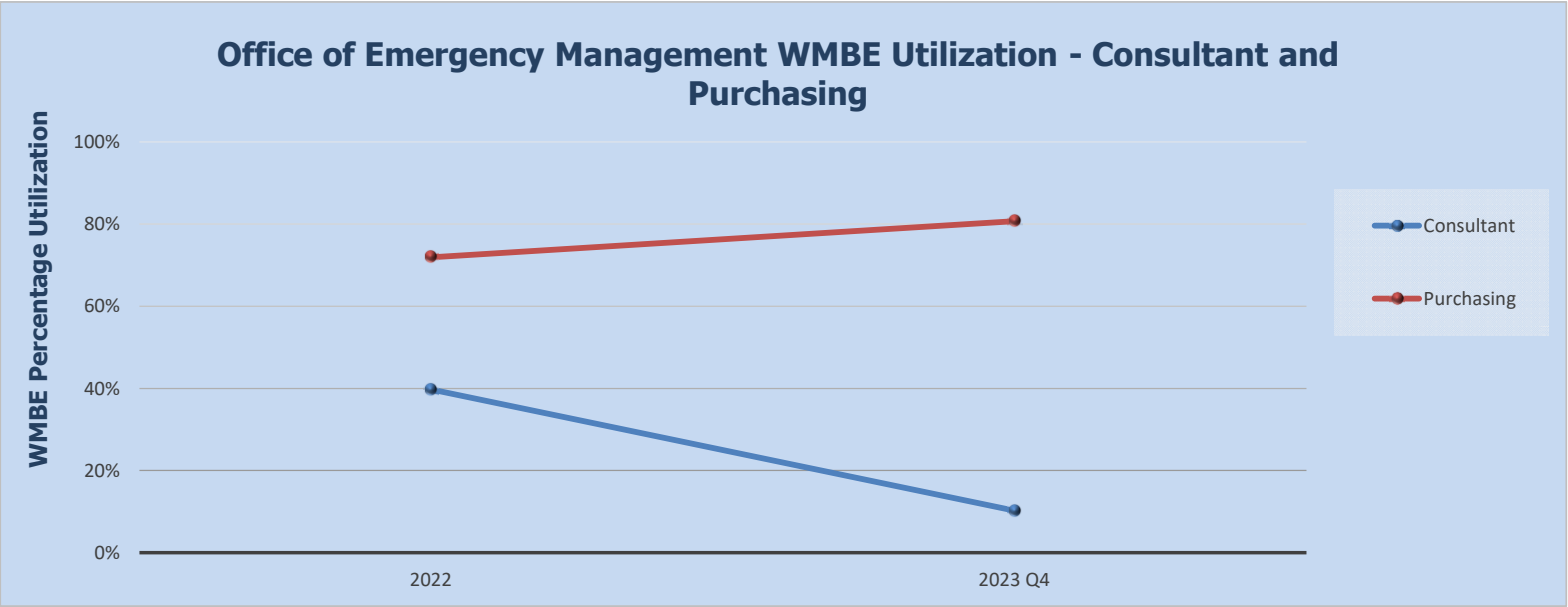
2023 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Housing

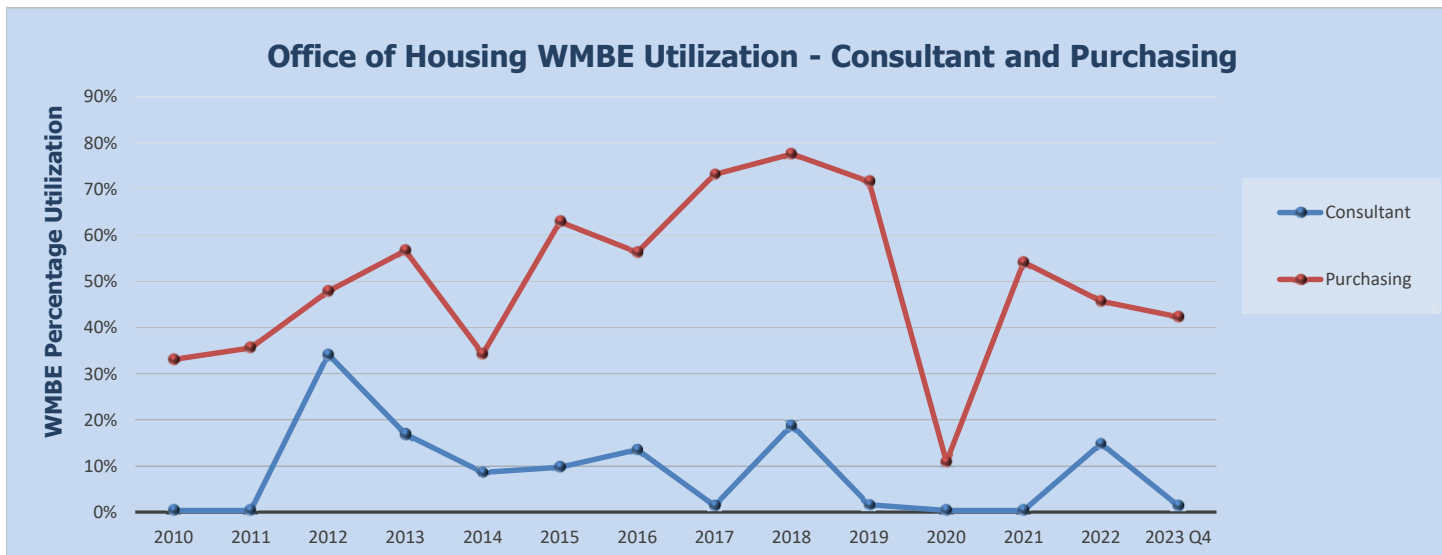
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881
2023 Q4	\$672,945	1%	\$6,600	\$59,927	42%	\$25,139

2023 Goals
Consultant = 50%
Purchasing = 50%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$781 to WMBE Purchasing spend and \$1,544 to total Purchasing spend for SmartCat spending.



Office of Immigrant and Refugee Affairs

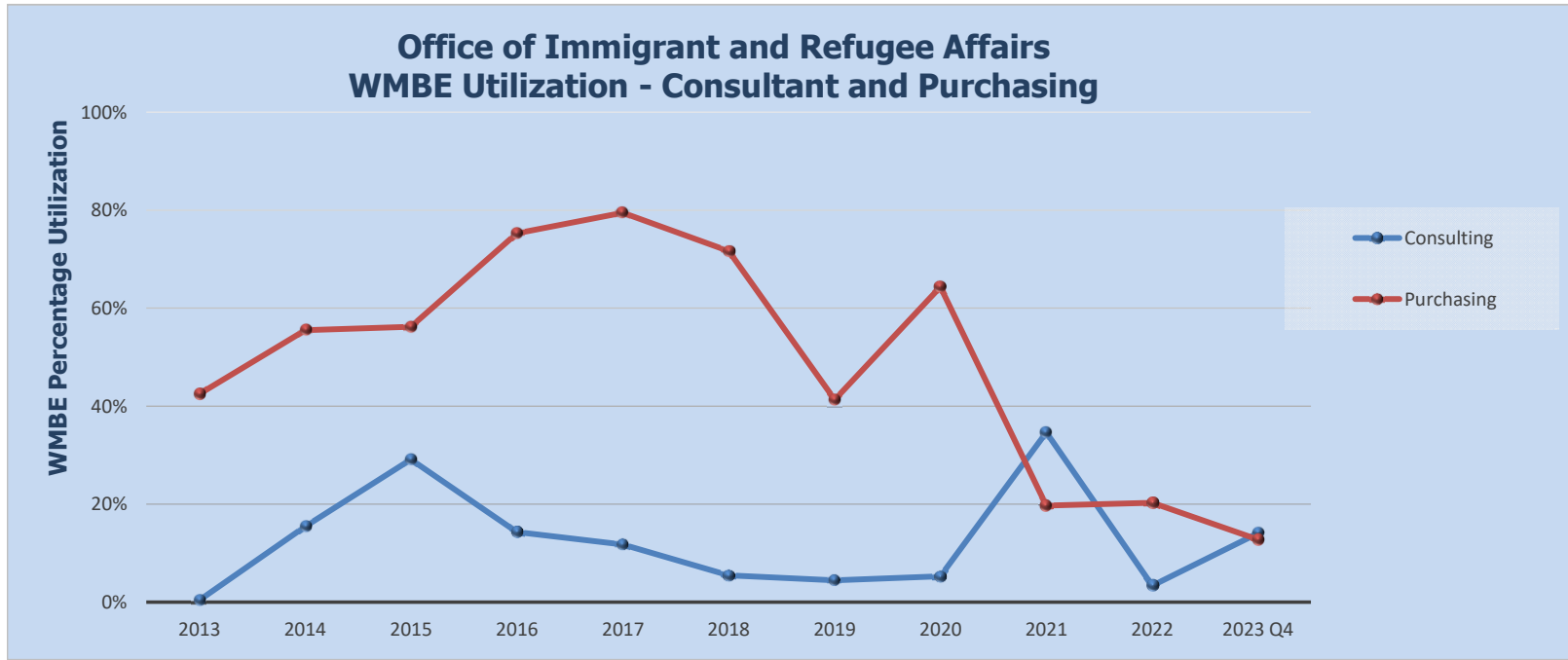
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277
2023 Q4	\$79,525	14%	\$10,875	\$75,882	12%	\$9,362

2023 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$9,206 to WMBE Purchasing spend and \$15,892 to total Purchasing spend for SmartCat spending.



Office of Intergovernmental Relations

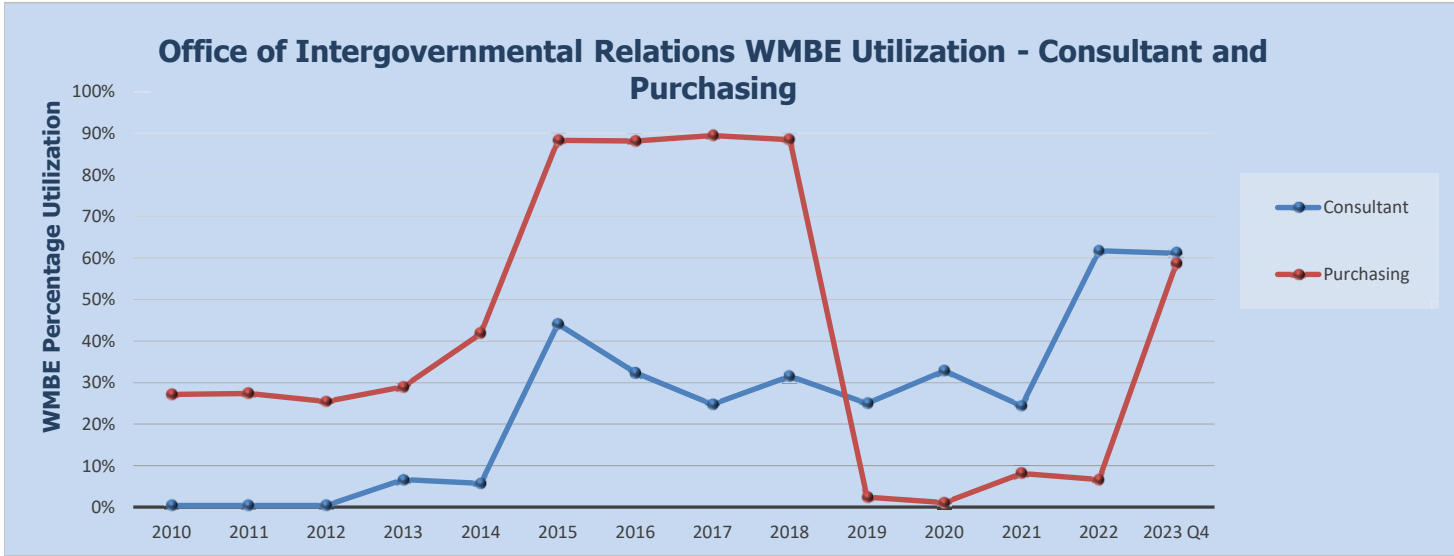
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022	\$743,085	61%	\$455,685	\$14,199	6%	\$886
2023 Q4	\$465,478	61%	\$282,947	\$3,278	58%	\$1,908

2023 Goals
Consultant = 100%
Purchasing = 100%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Labor Standards

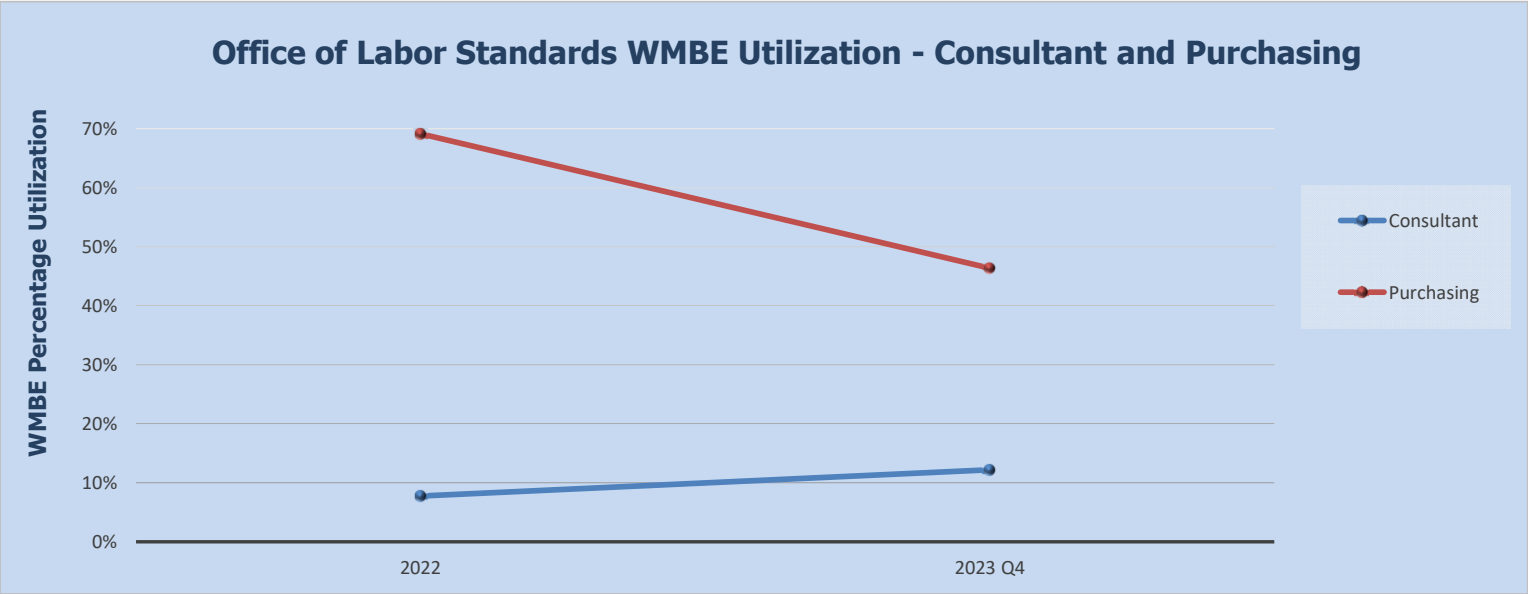
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809
2023 Q4	\$2,214,721	12%	\$260,286	\$156,686	46%	\$71,978

2023 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Planning and Community Development

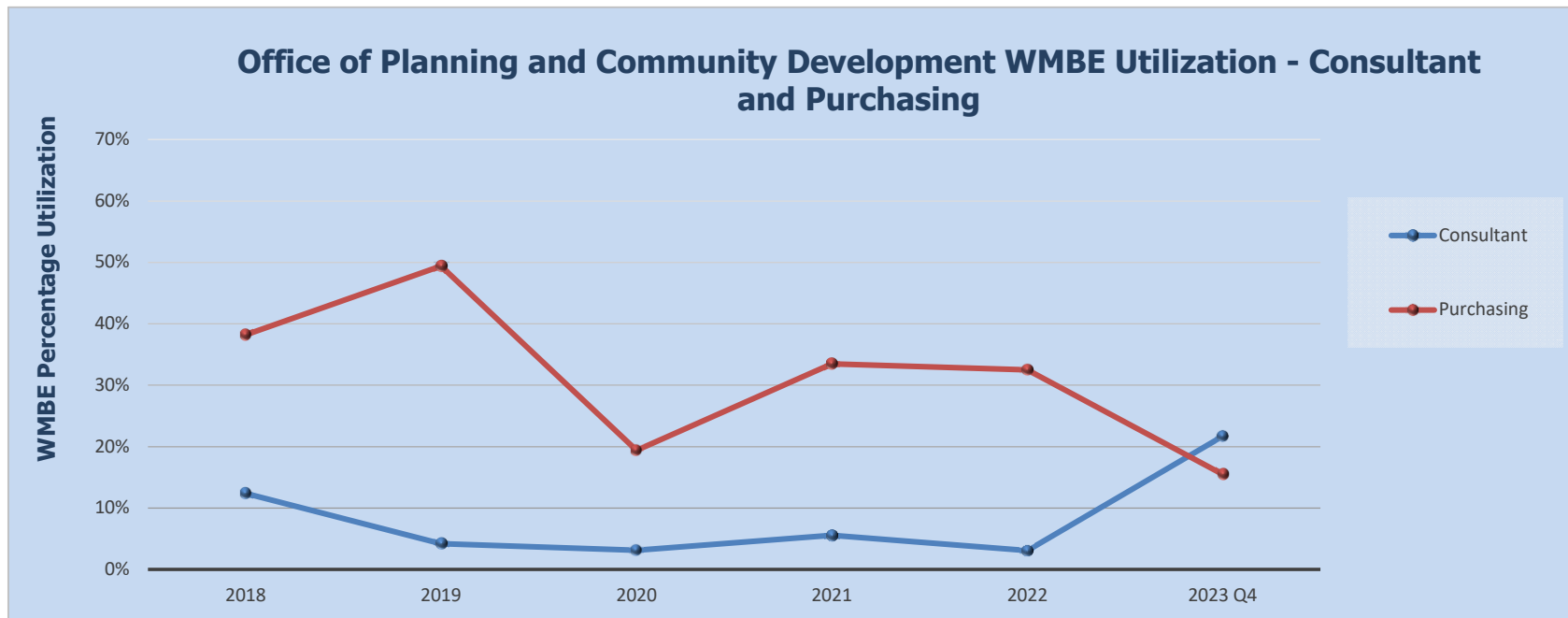
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022	\$16,717,514	3%	\$439,952	\$15,438	32%	\$4,956
2023 Q4	\$4,380,191	21%	\$932,503	\$40,400	15%	\$6,100

2023 Goals
Consultant = 70%
Purchasing = 35%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$247 to WMBE Purchasing spend and \$305 to total Purchasing spend for SmartCat spending.



Office of Sustainability and Environmental Affairs

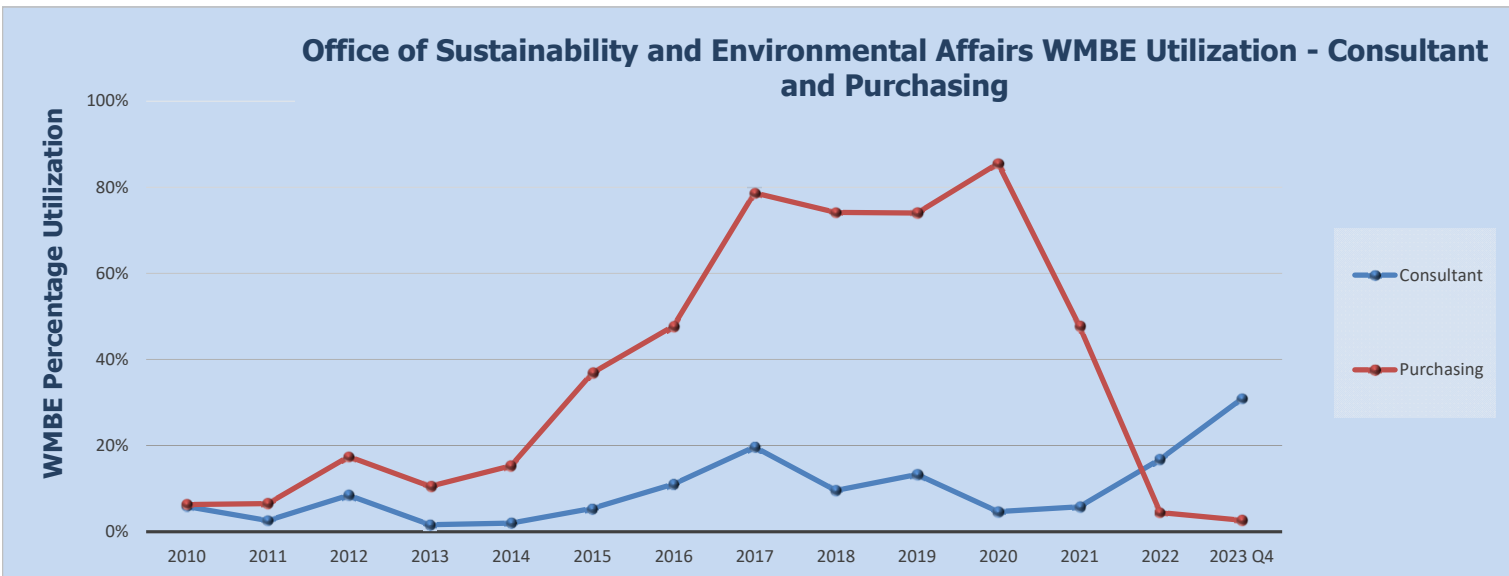
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579
2023 Q4	\$2,534,080	30%	\$771,027	\$5,078,319	2%	\$115,266

2023 Goals
Consultant = 20%
Purchasing = 5%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$136,673 to total and WMBE consultant spend for spending incorrectly categorized under FAS.
- Added \$5,657 to WMBE Purchasing spend and \$14,945 to total Purchasing spend for SmartCat spending.



Seattle Center

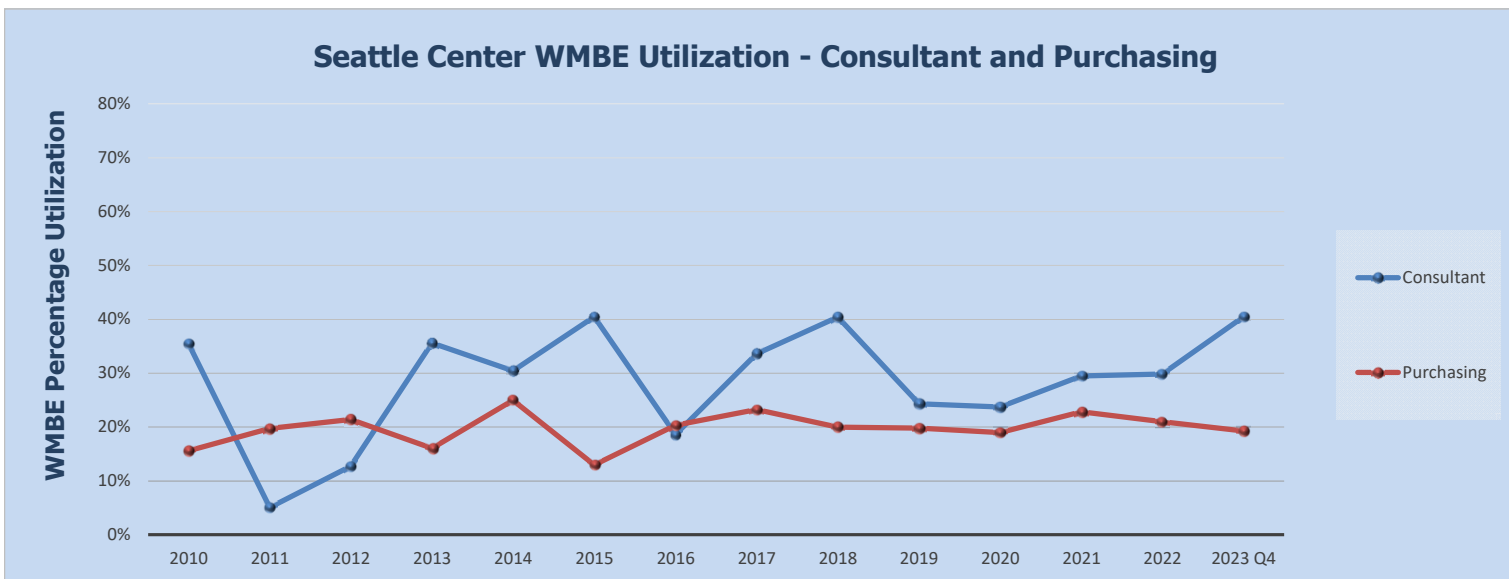
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834
2023 Q4	\$1,564,926	40%	\$627,043	\$5,087,971	19%	\$958,199

2023 Goals
Consultant = 32%
Purchasing = 25%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$487 to total Purchasing spend and \$86 to WMBE Purchasing spend for SmartCat spending.



Seattle City Employees' Retirement System

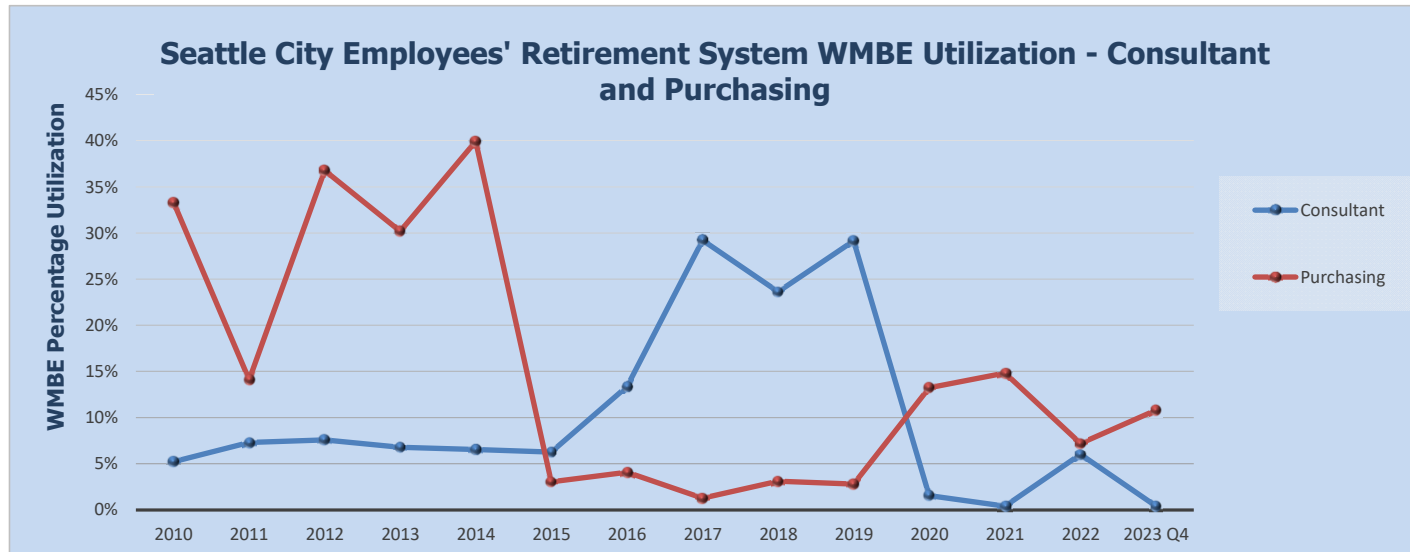
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,041
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,408
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,466
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141
2022	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,430
2023 Q4	\$583,012	0%	\$0	\$686,937	10%	\$71,430

2023 Goals
Consultant = 6%
Purchasing = 14%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012
2023 Q4	\$59,751,800	17%	\$10,301,813	\$140,323,232	22%	\$30,412,497

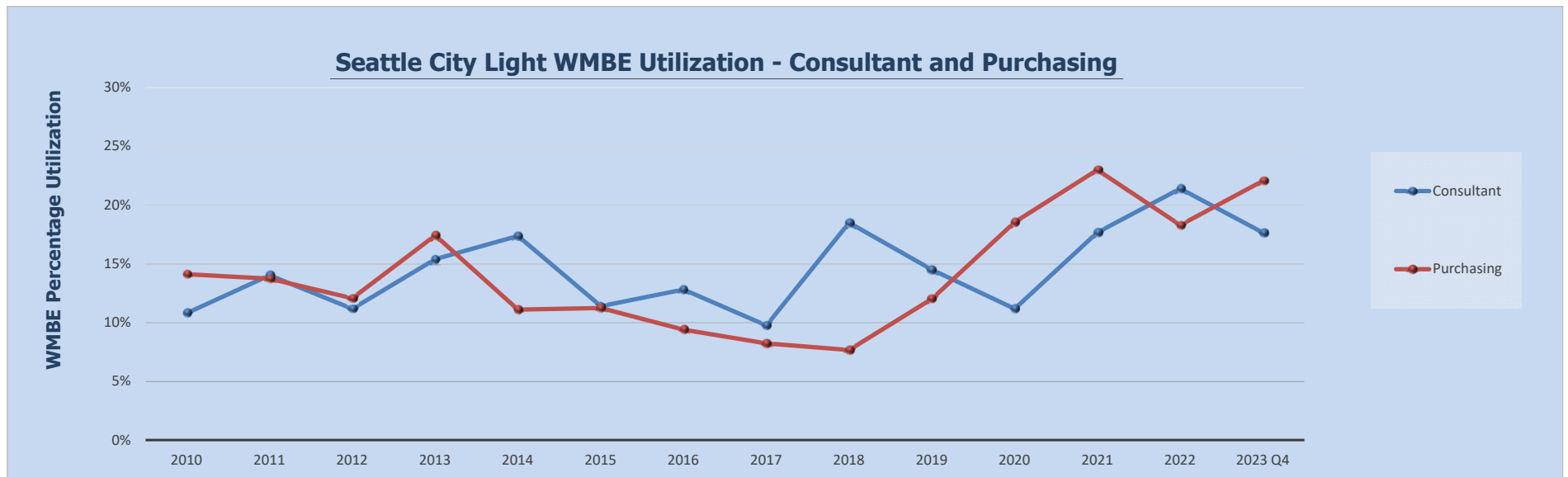
2023 Goals

Consultant = 17%

Purchasing = 20%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,329,234 to WMBE spend for sub-consultant WMBE transactions
- Added \$1,684 to WMBE Purchasing spend and \$4,367 to total Purchasing spend for SmartCat spending.



Seattle Department of Construction and Inspections

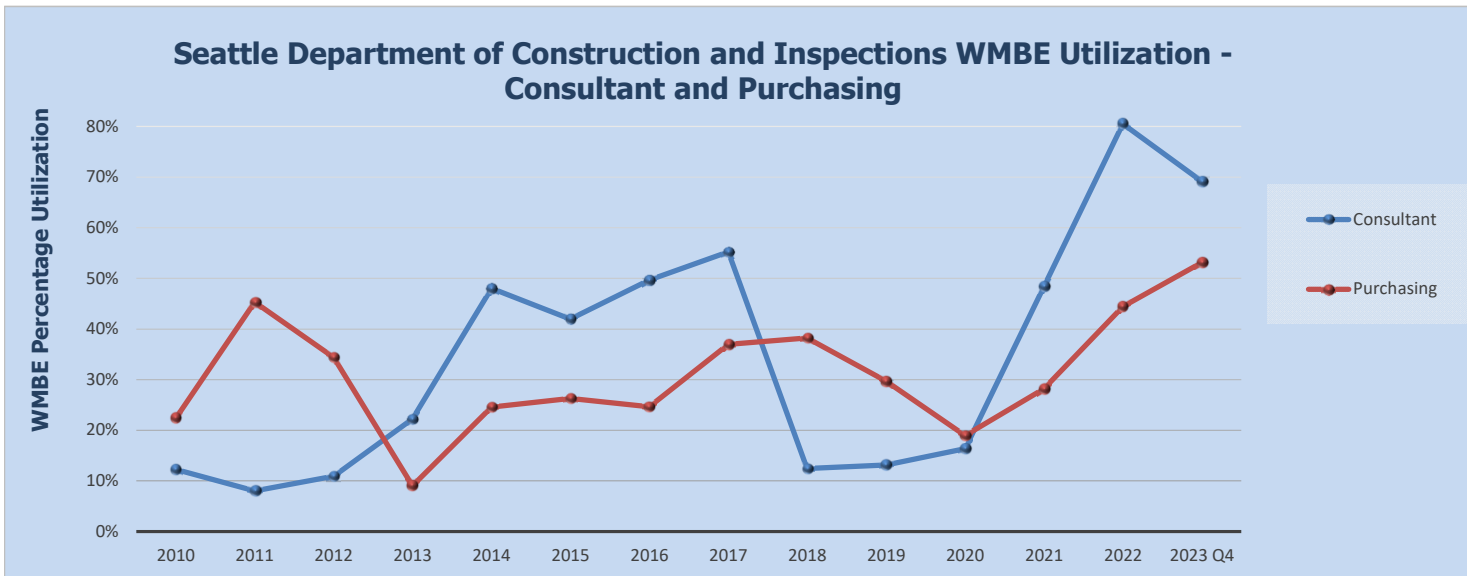
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977
2023 Q4	\$2,921,717	69%	\$2,007,581	\$1,286,852	53%	\$678,613

2023 Goals
Consultant = 48%
Purchasing = 29%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$577 to WMBE consultant spend and \$1,377 to total Purchasing spend for SmartCat spending.



Seattle Department of Human Resources

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356
2022	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824
2023 Q4	\$1,074,180	16%	\$172,345	\$12,717,579	6%	\$712,663

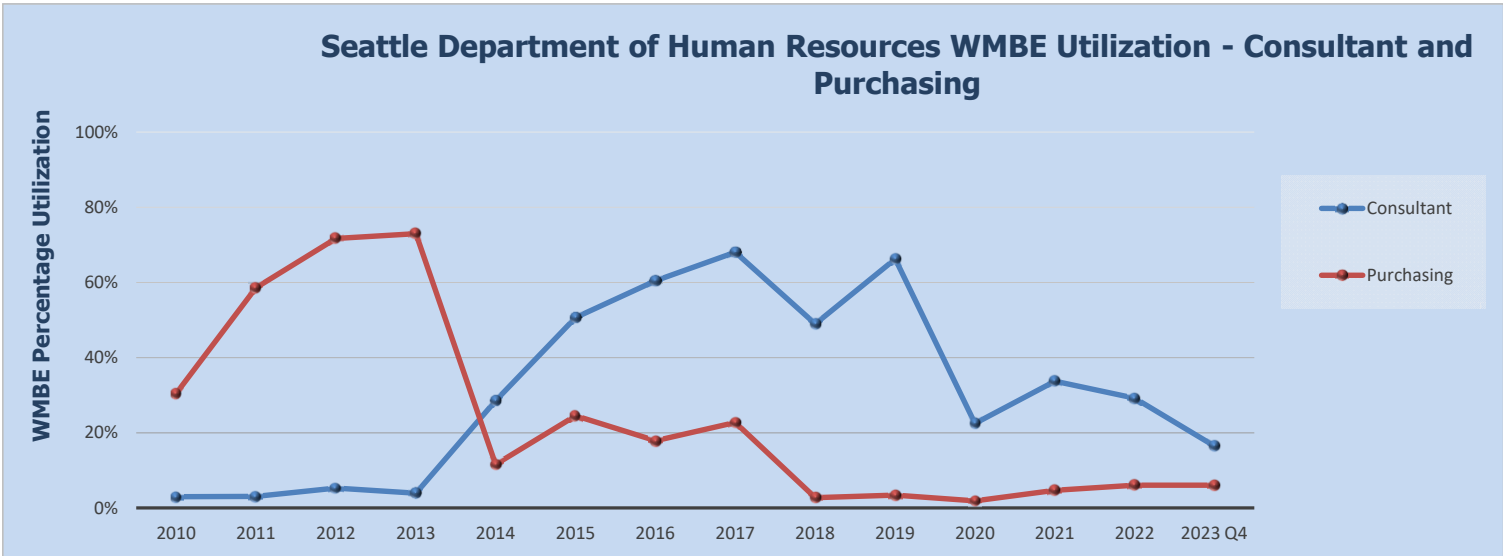
2023 Goals

Consultant = 20%

Purchasing = 3%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$87 to WMBE Purchasing spend and \$138 to total Purchasing spend for SmartCat spending.



Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593
2022	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441
2023 Q4	\$58,556,383	22%	\$12,620,770	\$34,350,991	20%	\$6,733,131

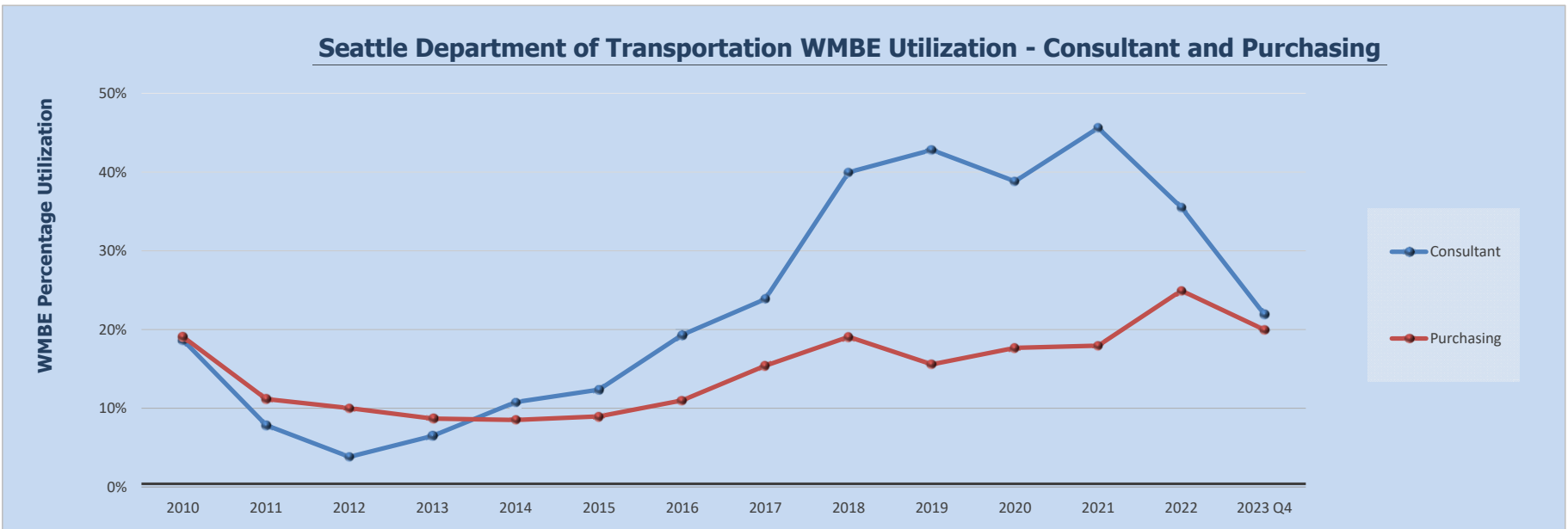
2023 Goals
Consultant = 38%
Purchasing = 20%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,602,950 to WMBE spend for sub-consultant WMBE transactions Removed \$23,534 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$56,477 to WMBE Purchasing spend and \$126,589 to total Purchasing spend for SmartCat spending.

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.



Seattle Fire Department

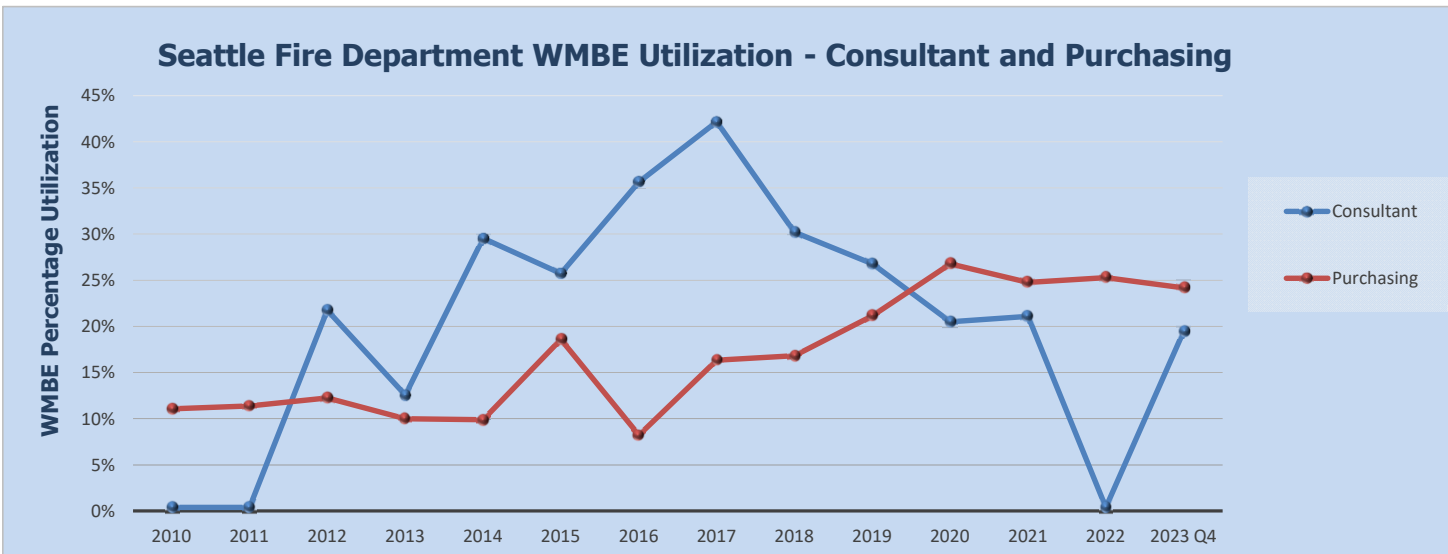
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811
2022	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370
2023 Q4	\$1,616,604	19%	\$308,500	\$8,343,960	24%	\$1,986,549

2023 Goals
Consultant = 18%
Purchasing = 20%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$230 to WMBE Purchasing spend and \$654 to total Purchasing spend for SmartCat spending.



Seattle Information Technology

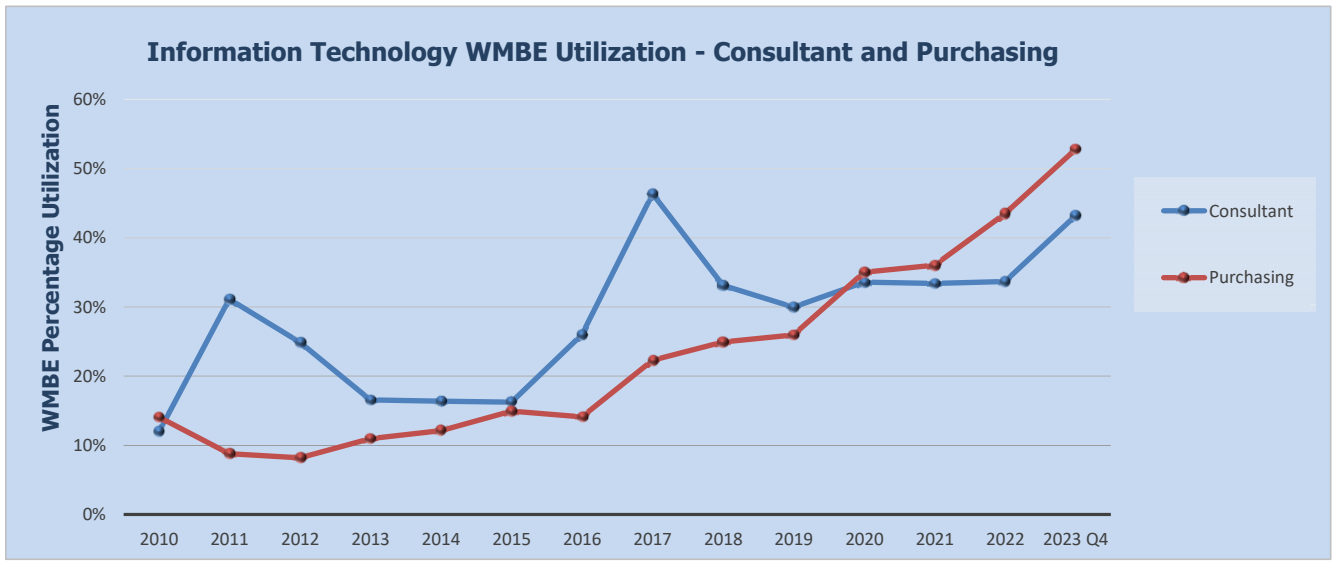
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852
2022	\$21,593,708	33%	\$7,180,349	\$77,817,724	43%	\$33,514,432
2023 Q4	\$27,026,879	43%	\$11,558,690	\$88,845,112	52%	\$46,535,304

2023 Goals
Consultant = 33%
Purchasing = 39%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,392 to WMBE Purchasing spend and \$4,857 to total Purchasing spend for SmartCat spending.



Seattle Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$ 780,748
2022	\$230,796	48%	\$109,768	\$1,113,426	43%	\$ 476,112
2023 Q4	\$409,388	62%	\$253,808	\$1,587,126	44%	\$ 701,782

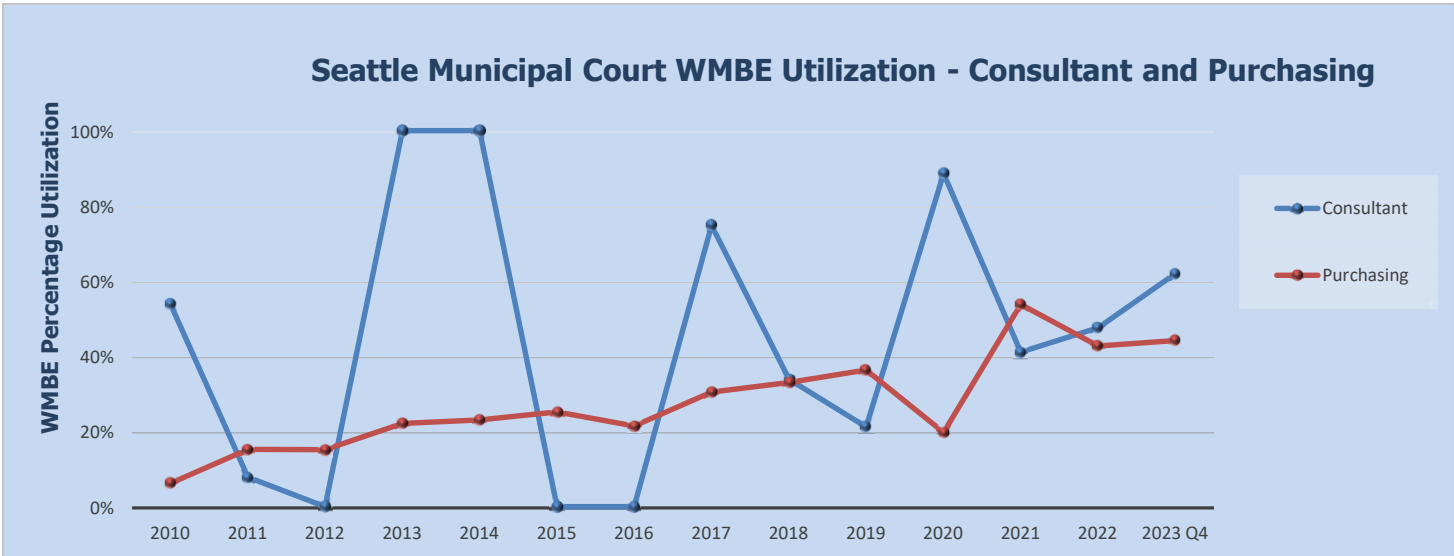
2023 Goals

Consultant = 18%

Purchasing = 20%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Office of Civil Rights

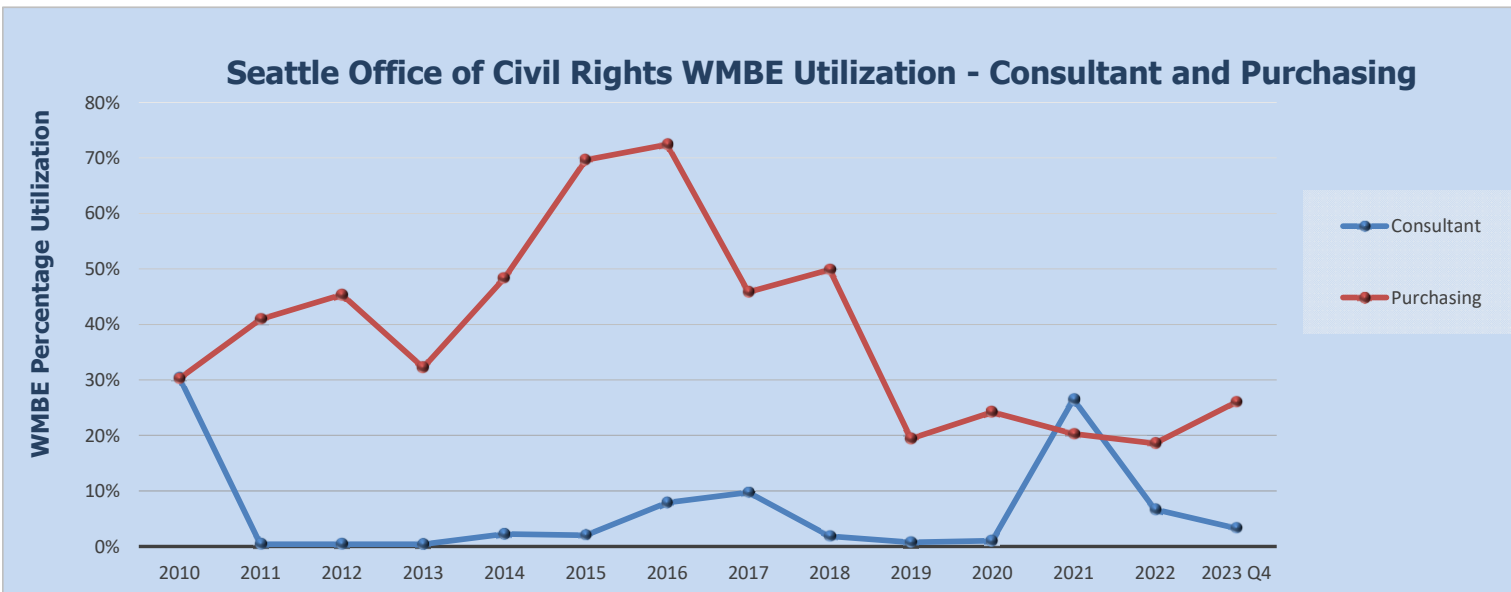
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329
2022	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794
2023 Q4	\$1,373,125	3%	\$40,190	\$207,742	26%	\$53,190

2023 Goals
Consultant = 2%
Purchasing = 25%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,555 to WMBE Purchasing spend and \$3,368 to total Purchasing spend for SmartCat spending.



Seattle Parks and Recreation

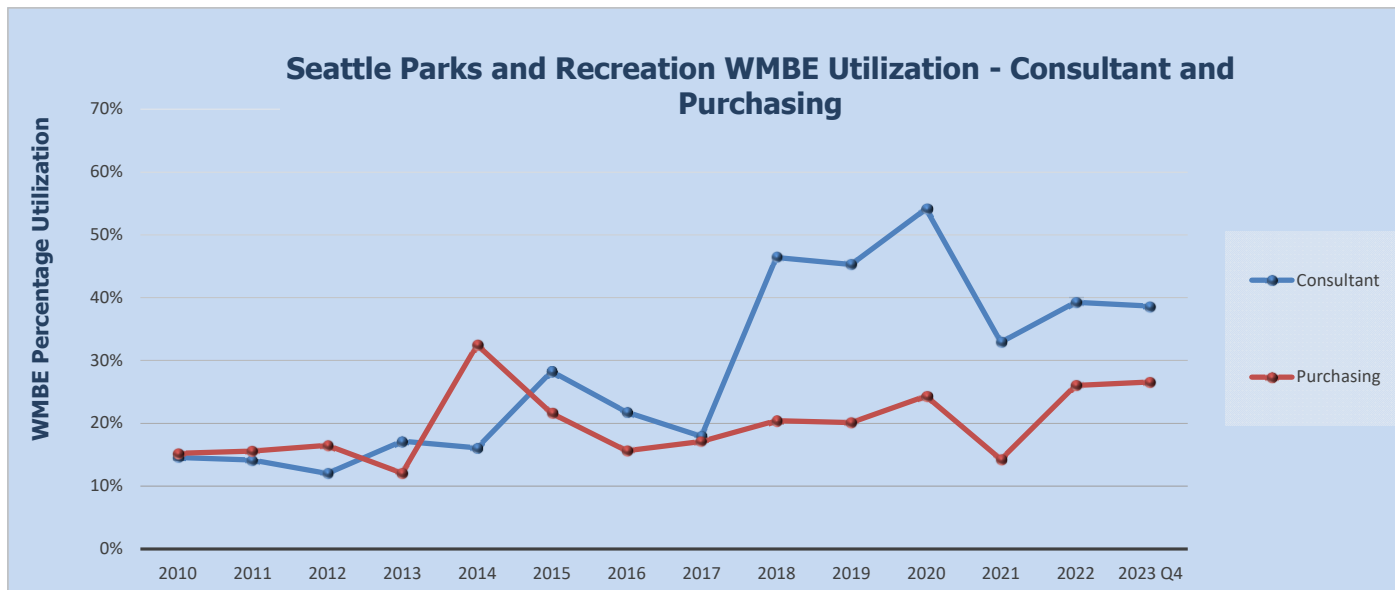
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722
2022	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869
2023 Q4	\$5,486,443	38%	\$2,098,058	\$26,450,991	26%	\$6,922,852

2023 Goals
Consultant = 35%
Purchasing = 25%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,709 to WMBE Purchasing spend and \$4,686 to total Purchasing spend for SmartCat spending.



Seattle Police Department

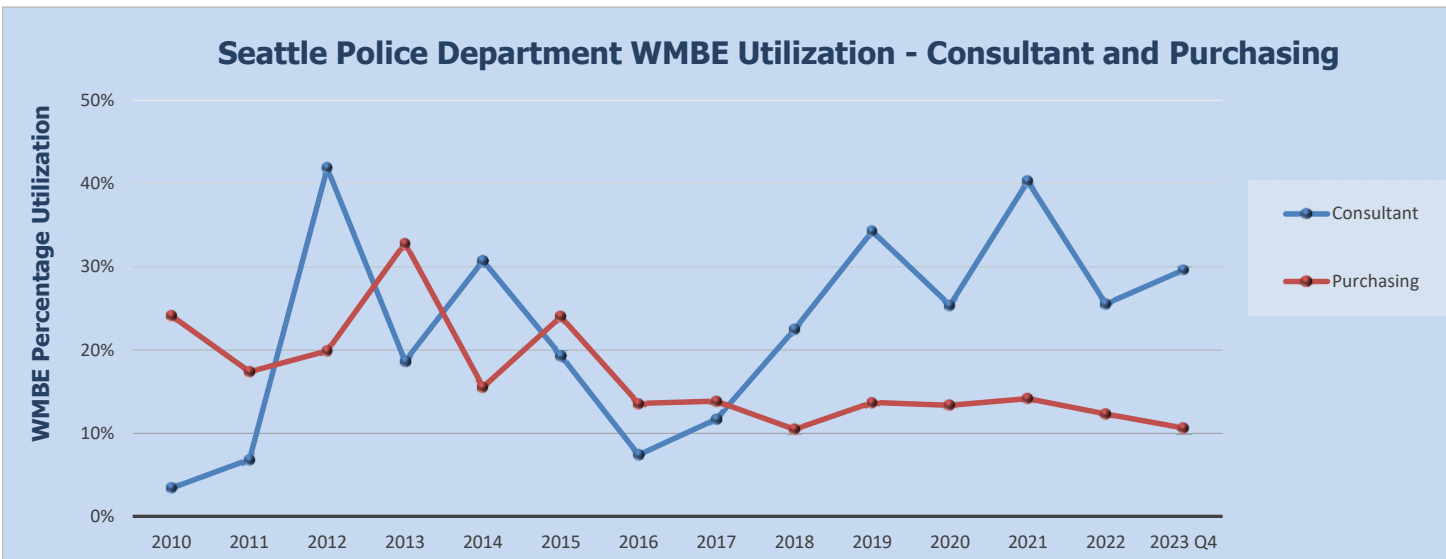
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695
2022	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233
2023 Q4	\$1,870,938	29%	\$546,598	\$19,113,149	10%	\$1,946,197

2023 Goals
Consultant = 25%
Purchasing = 15%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$16 to WMBE Purchasing spend and \$7 to total Purchasing spend for SmartCat spending.



Seattle Public Library

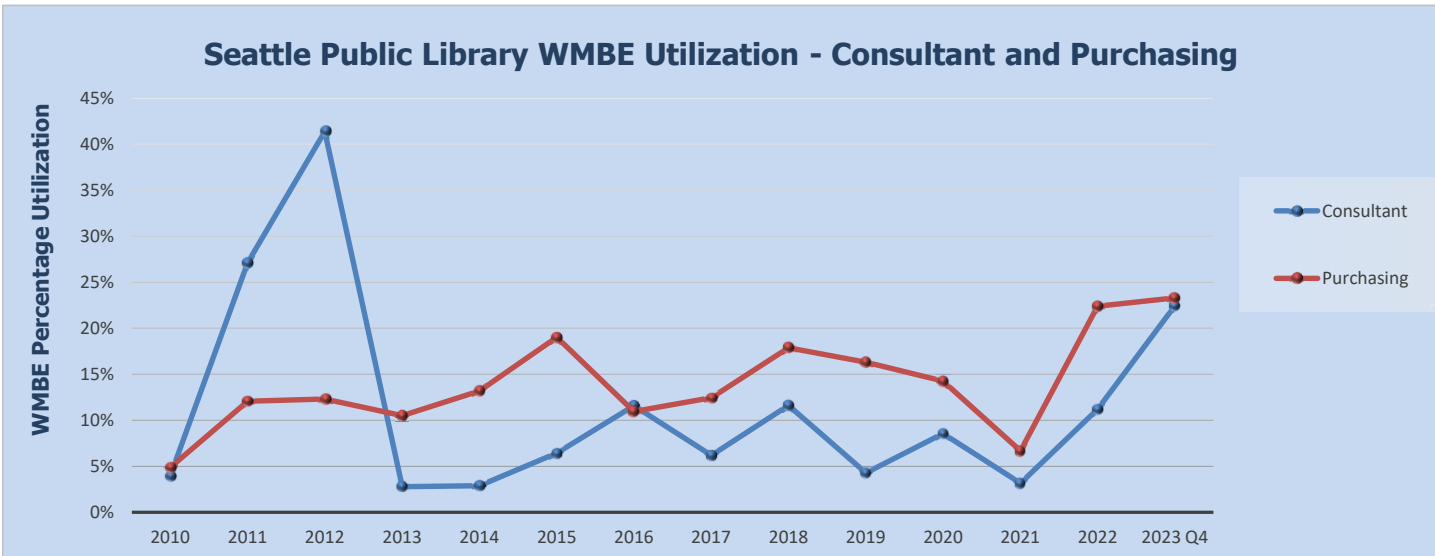
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805
2022	\$899,486	11%	\$96,938	\$4,727,875	22%	\$1,041,101
2023 Q4	\$1,361,789	22%	\$300,860	\$4,269,251	23%	\$977,129

2023 Goals
Consultant = 15%
Purchasing = 20%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,808 to total Purchasing spend for SmartCat spending.



Seattle Public Utilities

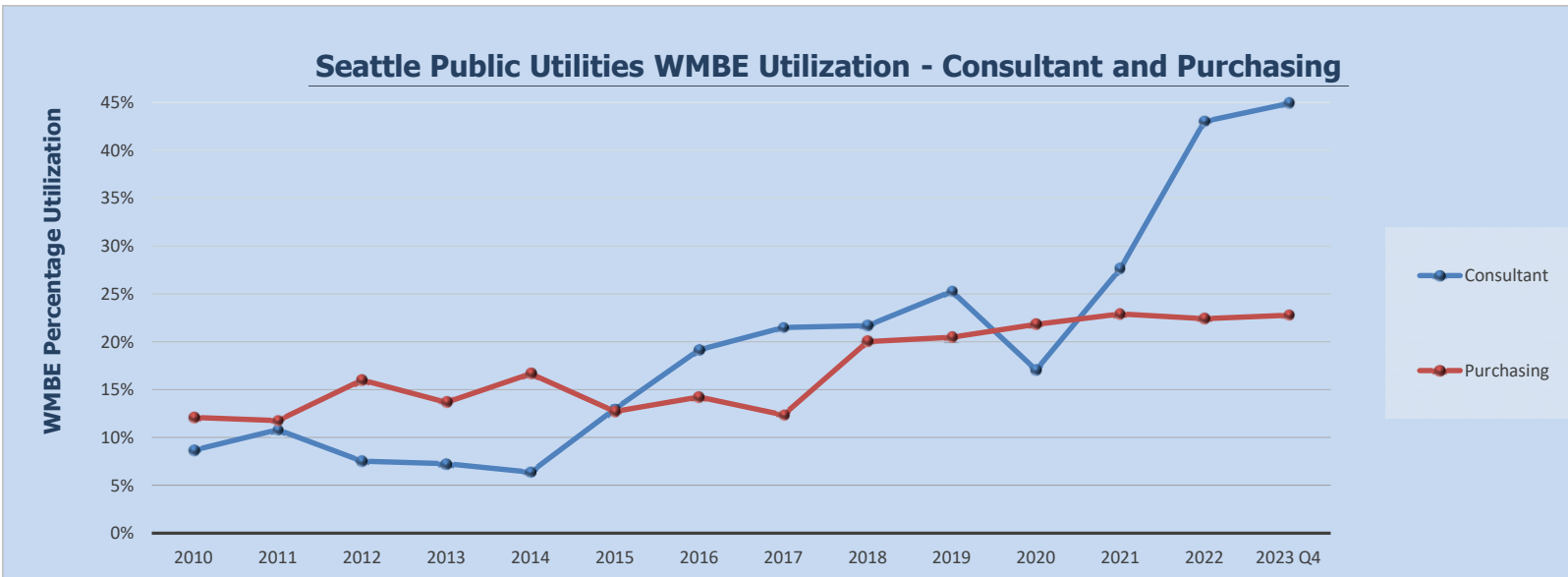
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501
2023 Q4	\$37,963,657	45%	\$16,894,595	\$70,587,627	22%	\$15,796,977

2023 Goals
Consultant = 25%
Purchasing = 23%

NOTES:

- 2023 year to date spend through 12/31/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
Added \$5,495,680 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$133,459 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$15,181 to WMBE Purchasing spend and \$31,018 to total Purchasing spend for SmartCat spending.



Office of the Waterfront

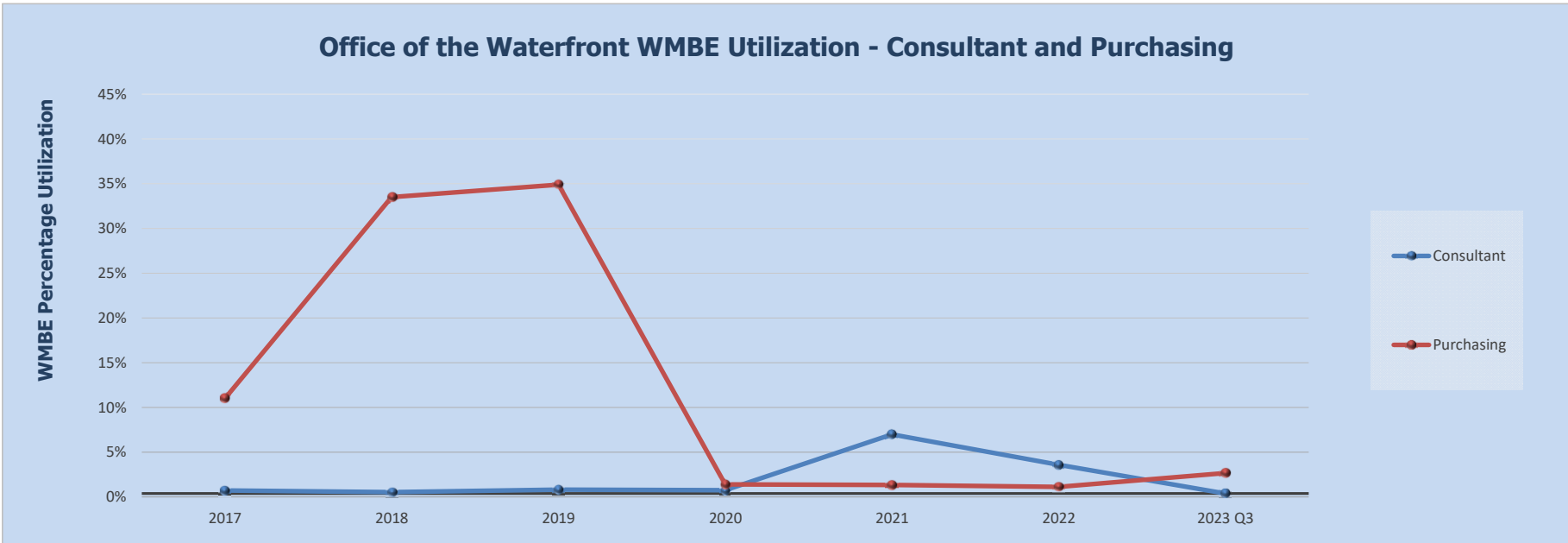
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796
2023 Q3	\$15,176,567	0%	\$0	\$567,961	2%	\$12,939

2023 Goals
Consultant = 18%
Purchasing = 18%

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2023 Q4



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AD0 CITY AUDITORS OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 33,600.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 33,600.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,006.63	\$ 0.00	0.00%	\$ 1,006.63	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,006.63	100.00%
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DIRECT VOUCHER	\$ 16,840.73	\$ 0.00	0.00%	\$ 1,043.20	6.19%	\$ 0.00	0.00%	\$ 2,531.95	15.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,575.15	21.23%
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Total Purchasing.	\$ 17,847.36	\$ 0.00	0.00%	\$ 2,049.83	11.49%	\$ 0.00	0.00%	\$ 2,531.95	14.19%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,581.78	25.67%
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Total AD0.	\$ 51,447.36	\$ 0.00	0.00%	\$ 2,049.83	3.98%	\$ 0.00	0.00%	\$ 2,531.95	4.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,581.78	8.91%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AR0 OFFICE OF ARTS & CULTURE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 600,690.20	\$ 38,640.00	6.43%	\$ 0.00	0.00%	\$ 10,840.00	1.80%	\$ 0.00	0.00%	\$ 27,500.00	4.58%	\$ 0.00	0.00%	\$ 76,980.00	12.82%
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Total Consultant.	\$ 600,690.20	\$ 38,640.00	6.43%	\$ 0.00	0.00%	\$ 10,840.00	1.80%	\$ 0.00	0.00%	\$ 27,500.00	4.58%	\$ 0.00	0.00%	\$ 76,980.00	12.82%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 101,830.25	\$ 46.31	0.05%	\$ 25,416.90	24.96%	\$ 0.00	0.00%	\$ 2,660.64	2.61%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,123.85	27.62%
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DEPARTMENTAL PURCHASE ORDERS	\$ 21,497.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 330.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 123,658.17	\$ 46.31	0.04%	\$ 25,416.90	20.55%	\$ 0.00	0.00%	\$ 2,660.64	2.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,123.85	22.74%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total ARO.	\$ 724,348.37	\$ 38,686.31	5.34%	\$ 25,416.90	3.51%	\$ 10,840.00	1.50%	\$ 2,660.64	0.37%	\$ 27,500.00	3.80%	\$ 0.00	0.00%	\$ 105,103.85	14.51%



City of Seattle
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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CB0 CITY BUDGET OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 43,069.13	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,069.13	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,069.13	100.00%
CONSULTANT ROSTER	\$ 24,290.00	\$ 500.00	2.06%	\$ 9,537.50	39.27%	\$ 752.50	3.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 10,790.00	44.42%

Total Consultant.	\$ 67,359.13	\$ 500.00	0.74%	\$ 9,537.50	14.16%	\$ 43,821.63	65.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 53,859.13	79.96%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 39,699.95	\$ 0.00	0.00%	\$ 32,178.15	81.05%	\$ 0.00	0.00%	\$ 2,034.62	5.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,212.77	86.18%
DIRECT VOUCHER	\$ 1,290.13	\$ 954.87	74.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 954.87	74.01%

Total Purchasing.	\$ 40,990.08	\$ 954.87	2.33%	\$ 32,178.15	78.50%	\$ 0.00	0.00%	\$ 2,034.62	4.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,167.64	85.80%
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Total CB0.	\$ 108,349.21	\$ 1,454.87	1.34%	\$ 41,715.65	38.50%	\$ 43,821.63	40.44%	\$ 2,034.62	1.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 89,026.77	82.17%
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: C10 SEATTLE CONSTR & INSPECT DEPT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 881,970.32	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	2.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	2.69%
CONSULTANT ROSTER	\$ 2,039,746.19	\$ 151,292.01	7.42%	\$ 990,204.68	48.55%	\$ 842,324.50	41.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,983,821.19	97.26%

Total Consultant.	\$ 2,921,716.51	\$ 151,292.01	5.18%	\$ 990,204.68	33.89%	\$ 866,084.50	29.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,007,581.19	68.71%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 852,249.38	\$ 208,984.74	24.52%	\$ 37,683.21	4.42%	\$ 15,545.37	1.82%	\$ 71,820.28	8.43%	\$ 11,739.42	1.38%	\$ 0.00	0.00%	\$ 345,773.02	40.57%
DEPARTMENTAL PURCHASE ORDERS	\$ 43,305.10	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 94,958.25	\$ 0.00	0.00%	\$ 4,860.13	5.12%	\$ 32,440.03	34.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,300.16	39.28%
PURCHASE ORDER	\$ 294,962.39	\$ 0.00	0.00%	\$ 294,962.39	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 294,962.39	100.00%
Total Purchasing.	\$ 1,285,475.12	\$ 208,984.74	16.26%	\$ 337,505.73	26.26%	\$ 47,985.40	3.73%	\$ 71,820.28	5.59%	\$ 11,739.42	0.91%	\$ 0.00	0.00%	\$ 678,035.57	52.75%
Total CIO.	\$ 4,207,191.63	\$ 360,276.75	8.56%	\$ 1,327,710.41	31.56%	\$ 914,069.90	21.73%	\$ 71,820.28	1.71%	\$ 11,739.42	0.28%	\$ 0.00	0.00%	\$ 2,685,616.76	63.83%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CL0 SEATTLE CITY LIGHT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$58,763,144.55	\$ 115,591.09	0.20%	\$ 3,947,936.89	6.72%	\$ 2,914,289.26	4.96%	\$ 60,410.30	0.10%	\$ 495,239.87	0.84%	\$ 28,517.50	0.05%	\$ 7,561,984.91	12.87%
CONSULTANT ROSTER	\$ 988,654.95	\$ 0.00	0.00%	\$ 115,911.00	11.72%	\$ 111,062.25	11.23%	\$ 183,621.16	18.57%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 410,594.41	41.53%

Total Consultant.	\$59,751,799.50	\$ 115,591.09	0.19%	\$ 4,063,847.89	6.80%	\$ 3,025,351.51	5.06%	\$ 244,031.46	0.41%	\$ 495,239.87	0.83%	\$ 28,517.50	0.05%	\$ 7,972,579.32	13.34%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$127,700,171.37	\$ 1,950,413.95	1.53%	\$ 6,352,385.21	4.97%	\$ 12,979,658.20	10.16%	\$ 1,060,137.85	0.83%	\$ 6,840,591.49	5.36%	\$ 308,333.08	0.24%	\$ 29,491,519.78	23.09%
DEPARTMENTAL PURCHASE ORDERS	\$ 4,890,594.67	\$ 0.00	0.00%	\$ 127,625.01	2.61%	\$ 539,527.53	11.03%	\$ 53,224.31	1.09%	\$ 0.00	0.00%	\$ 195.14	0.00%	\$ 720,571.99	14.73%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,330,774.23	\$ 0.00	0.00%	\$ 26,597.38	1.14%	\$ 144,100.47	6.18%	\$ 7,810.03	0.34%	\$ 0.00	0.00%	\$ 20,315.40	0.87%	\$ 198,823.28	8.53%
PURCHASE ORDER	\$ 5,397,664.54	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$140,319,204.81	\$ 1,950,413.95	1.39%	\$ 6,506,607.60	4.64%	\$13,663,286.20	9.74%	\$ 1,121,172.19	0.80%	\$ 6,840,591.49	4.88%	\$ 328,843.62	0.23%	\$30,410,915.05	21.67%
Total CL0.	\$200,071,004.31	\$ 2,066,005.04	1.03%	\$10,570,455.49	5.28%	\$16,688,637.71	8.34%	\$ 1,365,203.65	0.68%	\$ 7,335,831.36	3.67%	\$ 357,361.12	0.18%	\$38,383,494.37	19.18%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CP0 COMMUNITY POLICE COMMISSION

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 27,231.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 27,231.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 7,264.25	\$ 919.23	12.65%	\$ 57.16	0.79%	\$ 0.00	0.00%	\$ 574.10	7.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,550.49	21.34%
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DEPARTMENTAL PURCHASE ORDERS	\$ 8,295.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 12,038.35	\$ 1,750.00	14.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,750.00	14.54%
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Total Purchasing.	\$ 27,597.60	\$ 2,669.23	9.67%	\$ 57.16	0.21%	\$ 0.00	0.00%	\$ 574.10	2.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,300.49	11.96%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CPO.	\$ 54,828.60	\$ 2,669.23	4.87%	\$ 57.16	0.10%	\$ 0.00	0.00%	\$ 574.10	1.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,300.49	6.02%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CR0 CIVIL RIGHTS OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,373,125.01	\$ 25,000.00	1.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,189.50	1.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,189.50	2.93%
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Total Consultant.	\$ 1,373,125.01	\$ 25,000.00	1.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,189.50	1.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,189.50	2.93%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 57,339.88	\$ 21,216.22	37.00%	\$ 15,103.22	26.34%	\$ 1,040.52	1.81%	\$ 769.72	1.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38,129.68	66.50%
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DIRECT VOUCHER	\$ 147,033.94	\$ 7,050.00	4.79%	\$ 2,225.00	1.51%	\$ 1,480.00	1.01%	\$ 2,250.67	1.53%	\$ 500.00	0.34%	\$ 0.00	0.00%	\$ 13,505.67	9.19%
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Total Purchasing.	\$ 204,373.82	\$ 28,266.22	13.83%	\$ 17,328.22	8.48%	\$ 2,520.52	1.23%	\$ 3,020.39	1.48%	\$ 500.00	0.24%	\$ 0.00	0.00%	\$ 51,635.35	25.27%
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Total CR0.	\$ 1,577,498.83	\$ 53,266.22	3.38%	\$ 17,328.22	1.10%	\$ 2,520.52	0.16%	\$ 18,209.89	1.15%	\$ 500.00	0.03%	\$ 0.00	0.00%	\$ 91,824.85	5.82%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CS0 COMMUNITY SAFETY & COMM CTR

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 277,732.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 156,788.00	56.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 156,788.00	56.45%
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Total Consultant.	\$ 277,732.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 156,788.00	56.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 156,788.00	56.45%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 341,024.99	\$ 41,054.63	12.04%	\$ 17,646.83	5.17%	\$ 5,634.87	1.65%	\$ 26,539.09	7.78%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,875.42	26.65%
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DEPARTMENTAL PURCHASE ORDERS	\$ 17,391.45	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 85,409.18	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,962.04	4.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,962.04	4.64%
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Total Purchasing.	\$ 443,825.62	\$ 41,054.63	9.25%	\$ 17,646.83	3.98%	\$ 9,596.91	2.16%	\$ 26,539.09	5.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 94,837.46	21.37%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CS0.	\$ 721,558.12	\$ 41,054.63	5.69%	\$ 17,646.83	2.45%	\$ 166,384.91	23.06%	\$ 26,539.09	3.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 251,625.46	34.87%



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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: DN0 NEIGHBORHOODS DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 576,614.84	\$ 77,633.81	13.46%	\$ 43,676.47	7.57%	\$ 46,003.13	7.98%	\$ 57,688.13	10.00%	\$ 180,285.26	31.27%	\$ 0.00	0.00%	\$ 405,286.80	70.29%
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Total Consultant.	\$ 576,614.84	\$ 77,633.81	13.46%	\$ 43,676.47	7.57%	\$ 46,003.13	7.98%	\$ 57,688.13	10.00%	\$ 180,285.26	31.27%	\$ 0.00	0.00%	\$ 405,286.80	70.29%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 44,383.69	\$ 330.78	0.75%	\$ 20,799.02	46.86%	\$ 0.00	0.00%	\$ 17,002.88	38.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38,132.68	85.92%
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DIRECT VOUCHER	\$ 410,876.44	\$ 74,297.57	18.08%	\$ 92,757.34	22.58%	\$ 28,049.26	6.83%	\$ 25,088.18	6.11%	\$ 6,059.89	1.47%	\$ 0.00	0.00%	\$ 226,252.24	55.07%
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Total Purchasing.	\$ 455,260.13	\$ 74,628.35	16.39%	\$ 113,556.36	24.94%	\$ 28,049.26	6.16%	\$ 42,091.06	9.25%	\$ 6,059.89	1.33%	\$ 0.00	0.00%	\$ 264,384.92	58.07%
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Total DN0.	\$ 1,031,874.97	\$ 152,262.16	14.76%	\$ 157,232.83	15.24%	\$ 74,052.39	7.18%	\$ 99,779.19	9.67%	\$ 186,345.15	18.06%	\$ 0.00	0.00%	\$ 669,671.72	64.90%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ED0 OED & SPECIAL EVENTS OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 9,986,519.65	\$ 245,257.74	2.46%	\$ 226,176.29	2.26%	\$ 162,688.05	1.63%	\$ 17,687.50	0.18%	\$ 0.00	0.00%	\$ 3,537.50	0.04%	\$ 655,347.08	6.56%
CONSULTANT ROSTER	\$ 154,360.83	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,000.00	2.59%	\$ 30,360.83	19.67%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,360.83	22.26%

Total Consultant.	\$10,140,880.48	\$ 245,257.74	2.42%	\$ 226,176.29	2.23%	\$ 166,688.05	1.64%	\$ 48,048.33	0.47%	\$ 0.00	0.00%	\$ 3,537.50	0.03%	\$ 689,707.91	6.80%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 1,031,838.73	\$ 31,562.08	3.06%	\$ 87,703.93	8.50%	\$ 172,822.50	16.75%	\$ 8,275.64	0.80%	\$ 2,000.00	0.19%	\$ 2,000.00	0.19%	\$ 304,364.15	29.50%
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Total Purchasing.	\$ 1,031,838.73	\$ 31,562.08	3.06%	\$ 87,703.93	8.50%	\$ 172,822.50	16.75%	\$ 8,275.64	0.80%	\$ 2,000.00	0.19%	\$ 2,000.00	0.19%	\$ 304,364.15	29.50%
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Total ED0.	\$11,172,719.21	\$ 276,819.82	2.48%	\$ 313,880.22	2.81%	\$ 339,510.55	3.04%	\$ 56,323.97	0.50%	\$ 2,000.00	0.02%	\$ 5,537.50	0.05%	\$ 994,072.06	8.90%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 355,159.56	\$ 0.00	0.00%	\$ 10,922.47	3.08%	\$ 87,760.63	24.71%	\$ 25,200.00	7.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 123,883.10	34.88%
CONSULTANT ROSTER	\$ 197,867.00	\$ 147,967.00	74.78%	\$ 0.00	0.00%	\$ 49,900.00	25.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 197,867.00	100.00%

Total Consultant.	\$ 553,026.56	\$ 147,967.00	26.76%	\$ 10,922.47	1.98%	\$ 137,660.63	24.89%	\$ 25,200.00	4.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 321,750.10	58.18%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 109,329.88	\$ 232.98	0.21%	\$ 30,345.50	27.76%	\$ 6,697.28	6.13%	\$ 65,322.68	59.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 102,598.44	93.84%
DIRECT VOUCHER	\$ 1,943,529.36	\$ 1,233,141.51	63.45%	\$ 117,247.40	6.03%	\$ 281,687.55	14.49%	\$ 52,745.60	2.71%	\$ 500.00	0.03%	\$ 99,424.80	5.12%	\$ 1,784,746.86	91.83%

Total Purchasing.	\$ 2,052,859.24	\$ 1,233,374.49	60.08%	\$ 147,592.90	7.19%	\$ 288,384.83	14.05%	\$ 118,068.28	5.75%	\$ 500.00	0.02%	\$ 99,424.80	4.84%	\$ 1,887,345.30	91.94%
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Total EE0.	\$ 2,605,885.80	\$ 1,381,341.49	53.01%	\$ 158,515.37	6.08%	\$ 426,045.46	16.35%	\$ 143,268.28	5.50%	\$ 500.00	0.02%	\$ 99,424.80	3.82%	\$ 2,209,095.40	84.77%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 2,715.04	\$ 0.00	0.00%	\$ 237.04	8.73%	\$ 0.00	0.00%	\$ 371.99	13.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 609.03	22.43%
DEPARTMENTAL PURCHASE ORDERS	\$ 51,812.26	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 54,527.30	\$ 0.00	0.00%	\$ 237.04	0.43%	\$ 0.00	0.00%	\$ 371.99	0.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 609.03	1.12%
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Total EMO.	\$ 54,527.30	\$ 0.00	0.00%	\$ 237.04	0.43%	\$ 0.00	0.00%	\$ 371.99	0.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 609.03	1.12%
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City of Seattle
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Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 41,370.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 4,500.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%

Total Consultant.	\$ 45,870.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	9.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	9.81%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 358,309.43	\$ 319.73	0.09%	\$ 761.80	0.21%	\$ 0.00	0.00%	\$ 334,116.41	93.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 335,197.94	93.55%
DEPARTMENTAL PURCHASE ORDERS	\$ 49,489.71	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 9,432.18	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 417,231.32	\$ 319.73	0.08%	\$ 761.80	0.18%	\$ 0.00	0.00%	\$ 334,116.41	80.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 335,197.94	80.34%
Total EP0.	\$ 463,101.32	\$ 319.73	0.07%	\$ 761.80	0.16%	\$ 4,500.00	0.97%	\$ 334,116.41	72.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 339,697.94	73.35%



City of Seattle
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Report ID: Z_PO_WMBE09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ERO ECON & REVENUE FORECASTS DEPT

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,001.41	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	100.00%
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DIRECT VOUCHER	\$ 2,778.30	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 3,779.71	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	26.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	26.49%
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Total ERO.	\$ 3,779.71	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	26.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	26.49%
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City of Seattle
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Ethnicity Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER09
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ET0 ETHICS & ELECTIONS COMMISSION

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 27,059.86	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	7.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	7.54%
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Total Consultant.	\$ 27,059.86	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	7.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	7.54%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 319,856.09	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 678.88	0.21%	\$ 311,685.58	97.45%	\$ 0.00	0.00%	\$ 312,364.46	97.66%
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DIRECT VOUCHER	\$ 10,500.30	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 330,356.39	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 678.88	0.21%	\$ 311,685.58	94.35%	\$ 0.00	0.00%	\$ 312,364.46	94.55%
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Total ET0.	\$ 357,416.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	0.57%	\$ 678.88	0.19%	\$ 311,685.58	87.21%	\$ 0.00	0.00%	\$ 314,405.71	87.97%
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City of Seattle
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Database: SEFP92
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Report ID: Z_PO_WMBER09
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$13,159,382.60	\$ 456,116.00	3.47%	\$ 417,138.85	3.17%	\$ 1,613,209.83	12.26%	\$ 45,546.33	0.35%	\$ 0.00	0.00%	\$ 12,466.25	0.09%	\$ 2,544,477.26	19.34%
CONSULTANT ROSTER	\$ 2,938,330.02	\$ 5,440.00	0.19%	\$ 492,431.00	16.76%	\$ 953,374.18	32.45%	\$ 712,019.80	24.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,163,264.98	73.62%

Total Consultant.	\$16,097,712.62	\$ 461,556.00	2.87%	\$ 909,569.85	5.65%	\$ 2,566,584.01	15.94%	\$ 757,566.13	4.71%	\$ 0.00	0.00%	\$ 12,466.25	0.08%	\$ 4,707,742.24	29.24%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$75,977,686.17	\$ 4,015,164.62	5.28%	\$ 4,946,938.75	6.51%	\$ 5,146,546.88	6.77%	\$ 1,767,555.56	2.33%	\$ 5,343,804.53	7.03%	\$ 84,467.37	0.11%	\$21,304,477.71	28.04%
DEPARTMENTAL PURCHASE ORDERS	\$ 244,221.99	\$ 53,204.45	21.79%	\$ 0.00	0.00%	\$ 39,633.77	16.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 92,838.22	38.01%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 3,245,314.94	\$ 109,584.65	3.38%	\$ 26,583.25	0.82%	\$ 254,783.39	7.85%	\$ 18,920.35	0.58%	\$ 23,556.42	0.73%	\$ 264.24	0.01%	\$ 433,692.30	13.36%
PURCHASE ORDER	\$ 7,517,293.70	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,828.91	4.91%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,828.91	4.91%
Total Purchasing.	\$86,984,516.80	\$ 4,177,953.72	4.80%	\$ 4,973,522.00	5.72%	\$ 5,809,792.95	6.68%	\$ 1,786,475.91	2.05%	\$ 5,367,360.95	6.17%	\$ 84,731.61	0.10%	\$22,199,837.14	25.52%
Total FAS.	\$103,082,229.42	\$ 4,639,509.72	4.50%	\$ 5,883,091.85	5.71%	\$ 8,376,376.96	8.13%	\$ 2,544,042.04	2.47%	\$ 5,367,360.95	5.21%	\$ 97,197.86	0.09%	\$26,907,579.38	26.10%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FD0 SEATTLE FIRE DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,616,603.68	\$ 0.00	0.00%	\$ 308,500.40	19.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 308,500.40	19.08%
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Total Consultant.	\$ 1,616,603.68	\$ 0.00	0.00%	\$ 308,500.40	19.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 308,500.40	19.08%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 6,278,777.91	\$ 16,836.97	0.27%	\$ 606,256.24	9.66%	\$ 1,114,076.56	17.74%	\$ 114,170.89	1.82%	\$ 5,863.30	0.09%	\$ 0.00	0.00%	\$ 1,857,203.96	29.58%
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DEPARTMENTAL PURCHASE ORDERS	\$ 400,002.63	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 1,405,891.50	\$ 5,588.65	0.40%	\$ 94,999.24	6.76%	\$ 28,511.21	2.03%	\$ 15.75	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 129,114.85	9.18%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ 258,633.48	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 8,343,305.52	\$ 22,425.62	0.27%	\$ 701,255.48	8.41%	\$ 1,142,587.77	13.69%	\$ 114,186.64	1.37%	\$ 5,863.30	0.07%	\$ 0.00	0.00%	\$ 1,986,318.81	23.81%
Total FD0.	\$ 9,959,909.20	\$ 22,425.62	0.23%	\$ 1,009,755.88	10.14%	\$ 1,142,587.77	11.47%	\$ 114,186.64	1.15%	\$ 5,863.30	0.06%	\$ 0.00	0.00%	\$ 2,294,819.21	23.04%



City of Seattle
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Ethnicity Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FP0 FIREFIGHTERS PENSION
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 153,322.85	\$ 0.00	0.00%	\$ 2,427.26	1.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,427.26	1.58%
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Total Purchasing.	\$ 153,322.85	\$ 0.00	0.00%	\$ 2,427.26	1.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,427.26	1.58%
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Total FP0.	\$ 153,322.85	\$ 0.00	0.00%	\$ 2,427.26	1.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,427.26	1.58%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
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Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBE09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HR0 HUMAN RESOURCES DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 855,729.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 218,451.00	\$ 38,125.00	17.45%	\$ 0.00	0.00%	\$ 134,220.00	61.44%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 172,345.00	78.89%

Total Consultant.	\$ 1,074,180.25	\$ 38,125.00	3.55%	\$ 0.00	0.00%	\$ 134,220.00	12.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 172,345.00	16.04%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 12,640,719.47	\$ 34,585.11	0.27%	\$ 481,607.01	3.81%	\$ 137,018.60	1.08%	\$ 43,528.71	0.34%	\$ 3,684.16	0.03%	\$ 0.00	0.00%	\$ 700,423.59	5.54%
DEPARTMENTAL PURCHASE ORDERS	\$ 21,859.92	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



City of Seattle
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 45,136.25	\$ 2,427.03	5.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,427.03	5.38%
Total Purchasing.	\$12,707,715.64	\$ 37,012.14	0.29%	\$ 481,607.01	3.79%	\$ 137,018.60	1.08%	\$ 43,528.71	0.34%	\$ 3,684.16	0.03%	\$ 0.00	0.00%	\$ 702,850.62	5.53%
Total HR0.	\$13,781,895.89	\$ 75,137.14	0.55%	\$ 481,607.01	3.49%	\$ 271,238.60	1.97%	\$ 43,528.71	0.32%	\$ 3,684.16	0.03%	\$ 0.00	0.00%	\$ 875,195.62	6.35%



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Report ID: Z_PO_WMBE09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HS0 HUMAN SERVICES DEPARTMENT

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 424,849.00	\$ 13,427.94	3.16%	\$ 44,533.80	10.48%	\$ 3,164.30	0.74%	\$ 72,253.44	17.01%	\$ 4,906.65	1.15%	\$ 0.00	0.00%	\$ 138,286.13	32.55%
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DIRECT VOUCHER	\$ 852,217.85	\$ 112,208.62	13.17%	\$ 151,146.55	17.74%	\$ 329,665.54	38.68%	\$ 85,691.50	10.06%	\$ 0.00	0.00%	\$ 12,583.31	1.48%	\$ 691,295.52	81.12%
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Total Purchasing.	\$ 1,277,066.85	\$ 125,636.56	9.84%	\$ 195,680.35	15.32%	\$ 332,829.84	26.06%	\$ 157,944.94	12.37%	\$ 4,906.65	0.38%	\$ 12,583.31	0.99%	\$ 829,581.65	64.96%
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Total HS0.	\$ 1,277,066.85	\$ 125,636.56	9.84%	\$ 195,680.35	15.32%	\$ 332,829.84	26.06%	\$ 157,944.94	12.37%	\$ 4,906.65	0.38%	\$ 12,583.31	0.99%	\$ 829,581.65	64.96%
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Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HU0 HOUSING OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 624,723.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 48,221.75	\$ 0.00	0.00%	\$ 6,600.00	13.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	13.69%

Total Consultant.	\$ 672,945.47	\$ 0.00	0.00%	\$ 6,600.00	0.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	0.98%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 52,229.69	\$ 1,046.94	2.00%	\$ 9,735.33	18.64%	\$ 0.00	0.00%	\$ 13,575.49	25.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,357.76	46.64%
DIRECT VOUCHER	\$ 6,153.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 58,382.91	\$ 1,046.94	1.79%	\$ 9,735.33	16.67%	\$ 0.00	0.00%	\$ 13,575.49	23.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,357.76	41.72%
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Total HU0.	\$ 731,328.38	\$ 1,046.94	0.14%	\$ 16,335.33	2.23%	\$ 0.00	0.00%	\$ 13,575.49	1.86%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 30,957.76	4.23%
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City of Seattle
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2023-01-01 Thru 2023-12-31

Database: SEFP92
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Report ID: Z_PO_WMBE09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HX0 HEARING EXAMINER

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 9,589.04	\$ 603.63	6.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	6.29%
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DIRECT VOUCHER	\$ 4,475.55	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 14,064.59	\$ 603.63	4.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	4.29%
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Total HX0.	\$ 14,064.59	\$ 603.63	4.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	4.29%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 79,525.00	\$ 0.00	0.00%	\$ 3,875.00	4.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,000.00	8.80%	\$ 0.00	0.00%	\$ 10,875.00	13.67%
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Total Consultant.	\$ 79,525.00	\$ 0.00	0.00%	\$ 3,875.00	4.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,000.00	8.80%	\$ 0.00	0.00%	\$ 10,875.00	13.67%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 54,441.04	\$ 480.00	0.88%	\$ 672.53	1.24%	\$ 0.00	0.00%	\$ 545.52	1.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,698.05	3.12%
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DIRECT VOUCHER	\$ 8,040.58	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 62,481.62	\$ 480.00	0.77%	\$ 672.53	1.08%	\$ 0.00	0.00%	\$ 545.52	0.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,698.05	2.72%
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Total IA0.	\$ 142,006.62	\$ 480.00	0.34%	\$ 4,547.53	3.20%	\$ 0.00	0.00%	\$ 545.52	0.38%	\$ 7,000.00	4.93%	\$ 0.00	0.00%	\$ 12,573.05	8.85%
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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 214,427.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,347.50	0.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,347.50	0.63%
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Total Consultant.	\$ 214,427.66	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,347.50	0.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,347.50	0.63%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 1,327.74	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
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Total Purchasing.	\$ 1,327.74	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
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Total IG0.	\$ 215,755.40	\$ 0.00	0.00%	\$ 1,327.74	0.62%	\$ 1,347.50	0.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,675.24	1.24%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 465,477.76	\$ 25,400.00	5.46%	\$ 0.00	0.00%	\$ 45,441.25	9.76%	\$ 0.00	0.00%	\$ 212,105.26	45.57%	\$ 0.00	0.00%	\$ 282,946.51	60.79%
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Total Consultant.	\$ 465,477.76	\$ 25,400.00	5.46%	\$ 0.00	0.00%	\$ 45,441.25	9.76%	\$ 0.00	0.00%	\$ 212,105.26	45.57%	\$ 0.00	0.00%	\$ 282,946.51	60.79%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,907.58	\$ 0.00	0.00%	\$ 870.83	45.65%	\$ 0.00	0.00%	\$ 1,036.75	54.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,907.58	100.00%
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DIRECT VOUCHER	\$ 1,369.95	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 3,277.53	\$ 0.00	0.00%	\$ 870.83	26.57%	\$ 0.00	0.00%	\$ 1,036.75	31.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,907.58	58.20%
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Total IR0.	\$ 468,755.29	\$ 25,400.00	5.42%	\$ 870.83	0.19%	\$ 45,441.25	9.69%	\$ 1,036.75	0.22%	\$ 212,105.26	45.25%	\$ 0.00	0.00%	\$ 284,854.09	60.77%
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2023-01-01 Thru 2023-12-31

Database: SEFP92
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$12,029,969.38	\$ 169,393.00	1.41%	\$ 510,069.99	4.24%	\$ 170,707.89	1.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 850,170.88	7.07%
CONSULTANT ROSTER	\$14,996,909.28	\$ 95,355.00	0.64%	\$ 6,605,650.46	44.05%	\$ 4,007,513.34	26.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$10,708,518.80	71.40%

Total Consultant.	\$27,026,878.66	\$ 264,748.00	0.98%	\$ 7,115,720.45	26.33%	\$ 4,178,221.23	15.46%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$11,558,689.68	42.77%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$87,018,103.85	\$ 17,799,199.04	20.45%	\$21,245,879.32	24.42%	\$ 6,418,233.64	7.38%	\$ 16,222.16	0.02%	\$ 948,507.15	1.09%	\$ 0.00	0.00%	\$46,428,041.31	53.35%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,225,921.18	\$ 10,617.43	0.87%	\$ 0.00	0.00%	\$ 42,155.84	3.44%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,773.27	4.30%



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 436,722.06	\$ 825.00	0.19%	\$ 8,470.22	1.94%	\$ 41,402.50	9.48%	\$ 1,400.00	0.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,097.72	11.93%
PURCHASE ORDER	\$ 159,507.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$88,840,254.76	\$ 17,810,641.47	20.05%	\$21,254,349.54	23.92%	\$ 6,501,791.98	7.32%	\$ 17,622.16	0.02%	\$ 948,507.15	1.07%	\$ 0.00	0.00%	\$46,532,912.30	52.38%
Total IT0.	\$115,867,133.42	\$ 18,075,389.47	15.60%	\$28,370,069.99	24.49%	\$10,680,013.21	9.22%	\$ 17,622.16	0.02%	\$ 948,507.15	0.82%	\$ 0.00	0.00%	\$58,091,601.98	50.14%



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
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Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LG0 LEGISLATIVE DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 285,833.72	\$ 0.00	0.00%	\$ 28,929.50	10.12%	\$ 10,285.00	3.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 39,214.50	13.72%
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Total Consultant.	\$ 285,833.72	\$ 0.00	0.00%	\$ 28,929.50	10.12%	\$ 10,285.00	3.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 39,214.50	13.72%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 28,919.11	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 44,247.53	\$ 0.00	0.00%	\$ 1,102.50	2.49%	\$ 286.64	0.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,389.14	3.14%
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Total Purchasing.	\$ 73,166.64	\$ 0.00	0.00%	\$ 1,102.50	1.51%	\$ 286.64	0.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,389.14	1.90%
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Total LG0.	\$ 359,000.36	\$ 0.00	0.00%	\$ 30,032.00	8.37%	\$ 10,571.64	2.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,603.64	11.31%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LS0 OFFICE OF LABOR STANDARDS

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2,214,720.66	\$ 0.00	0.00%	\$ 221,981.41	10.02%	\$ 13,967.54	0.63%	\$ 24,337.49	1.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 260,286.44	11.75%
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Total Consultant.	\$ 2,214,720.66	\$ 0.00	0.00%	\$ 221,981.41	10.02%	\$ 13,967.54	0.63%	\$ 24,337.49	1.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 260,286.44	11.75%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 143,184.46	\$ 633.08	0.44%	\$ 14,033.11	9.80%	\$ 49,984.00	34.91%	\$ 1,825.15	1.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 66,475.34	46.43%
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DIRECT VOUCHER	\$ 13,501.63	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,502.61	40.76%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,502.61	40.76%
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Total Purchasing.	\$ 156,686.09	\$ 633.08	0.40%	\$ 14,033.11	8.96%	\$ 55,486.61	35.41%	\$ 1,825.15	1.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 71,977.95	45.94%
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Total LS0.	\$ 2,371,406.75	\$ 633.08	0.03%	\$ 236,014.52	9.95%	\$ 69,454.15	2.93%	\$ 26,162.64	1.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 332,264.39	14.01%
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City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
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Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LW0 LAW DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 170,387.52	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 86,670.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,670.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,670.00	100.00%

Total Consultant.	\$ 257,057.52	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,670.00	33.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 86,670.00	33.72%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 553,356.54	\$ 92,893.07	16.79%	\$ 2,455.29	0.44%	\$ 0.00	0.00%	\$ 295,263.76	53.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 390,612.12	70.59%
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Total Purchasing.	\$ 553,356.54	\$ 92,893.07	16.79%	\$ 2,455.29	0.44%	\$ 0.00	0.00%	\$ 295,263.76	53.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 390,612.12	70.59%
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Total LW0.	\$ 810,414.06	\$ 92,893.07	11.46%	\$ 2,455.29	0.30%	\$ 86,670.00	10.69%	\$ 295,263.76	36.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 477,282.12	58.89%
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City of Seattle
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Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MA0 MAYORS OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 77,824.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 70,000.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 147,824.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 37,563.47	\$ 0.00	0.00%	\$ 23,552.50	62.70%	\$ 0.00	0.00%	\$ 13,115.37	34.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 36,667.87	97.62%
DIRECT VOUCHER	\$ 18,820.51	\$ 0.00	0.00%	\$ 3,500.44	18.60%	\$ 307.64	1.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,808.08	20.23%

Total Purchasing.	\$ 56,383.98	\$ 0.00	0.00%	\$ 27,052.94	47.98%	\$ 307.64	0.55%	\$ 13,115.37	23.26%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,475.95	71.79%
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Total MA0.	\$ 204,207.98	\$ 0.00	0.00%	\$ 27,052.94	13.25%	\$ 307.64	0.15%	\$ 13,115.37	6.42%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,475.95	19.82%
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City of Seattle
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Ethnicity Sorted by Doc Type
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Report ID: Z_PO_WMBE09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MC0 SEATTLE MUNICIPAL COURTS

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 147,988.36	\$ 39,000.00	26.35%	\$ 0.00	0.00%	\$ 21,600.00	14.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,600.00	40.95%
CONSULTANT ROSTER	\$ 261,399.48	\$ 64,215.25	24.57%	\$ 0.00	0.00%	\$ 76,625.00	29.31%	\$ 52,368.23	20.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 193,208.48	73.91%

Total Consultant.	\$ 409,387.84	\$ 103,215.25	25.21%	\$ 0.00	0.00%	\$ 98,225.00	23.99%	\$ 52,368.23	12.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 253,808.48	62.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,223,167.24	\$ 2,177.69	0.18%	\$ 95,719.95	7.83%	\$ 0.00	0.00%	\$ 49,952.70	4.08%	\$ 458,769.29	37.51%	\$ 0.00	0.00%	\$ 606,619.63	49.59%
DEPARTMENTAL PURCHASE ORDERS	\$ 265,138.81	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,986.48	26.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,986.48	26.40%



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Database: SEFP92
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 98,819.78	\$ 755.06	0.76%	\$ 9,104.03	9.21%	\$ 10,255.80	10.38%	\$ 5,061.43	5.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25,176.32	25.48%
Total Purchasing.	\$ 1,587,125.83	\$ 2,932.75	0.18%	\$ 104,823.98	6.60%	\$ 80,242.28	5.06%	\$ 55,014.13	3.47%	\$ 458,769.29	28.91%	\$ 0.00	0.00%	\$ 701,782.43	44.22%
Total MCO.	\$ 1,996,513.67	\$ 106,148.00	5.32%	\$ 104,823.98	5.25%	\$ 178,467.28	8.94%	\$ 107,382.36	5.38%	\$ 458,769.29	22.98%	\$ 0.00	0.00%	\$ 955,590.91	47.86%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PC0 PLANNING & COMMUNITY OFFICE

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 4,243,256.01	\$ 0.00	0.00%	\$ 2,641.38	0.06%	\$ 860,115.83	20.27%	\$ 0.00	0.00%	\$ 10,859.50	0.26%	\$ 0.00	0.00%	\$ 873,616.71	20.59%
CONSULTANT ROSTER	\$ 136,934.78	\$ 0.00	0.00%	\$ 43,773.53	31.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,112.50	11.04%	\$ 58,886.03	43.00%

Total Consultant.	\$ 4,380,190.79	\$ 0.00	0.00%	\$ 46,414.91	1.06%	\$ 860,115.83	19.64%	\$ 0.00	0.00%	\$ 10,859.50	0.25%	\$ 15,112.50	0.35%	\$ 932,502.74	21.29%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 20,175.18	\$ 228.24	1.13%	\$ 4,251.29	21.07%	\$ 0.00	0.00%	\$ 1,174.64	5.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,654.17	28.03%
DIRECT VOUCHER	\$ 19,919.68	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 198.45	1.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 198.45	1.00%

Total Purchasing.	\$ 40,094.86	\$ 228.24	0.57%	\$ 4,251.29	10.60%	\$ 198.45	0.49%	\$ 1,174.64	2.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,852.62	14.60%
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Total PC0.	\$ 4,420,285.65	\$ 228.24	0.01%	\$ 50,666.20	1.15%	\$ 860,314.28	19.46%	\$ 1,174.64	0.03%	\$ 10,859.50	0.25%	\$ 15,112.50	0.34%	\$ 938,355.36	21.23%
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Report ID: Z_PO_WMBE09
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PL0 SEATTLE PUBLIC LIBRARY

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,347,830.54	\$ 32,875.00	2.44%	\$ 2,750.00	0.20%	\$ 113,118.00	8.39%	\$ 128,016.81	9.50%	\$ 24,100.00	1.79%	\$ 0.00	0.00%	\$ 300,859.81	22.32%
CONSULTANT ROSTER	\$ 13,958.26	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 1,361,788.80	\$ 32,875.00	2.41%	\$ 2,750.00	0.20%	\$ 113,118.00	8.31%	\$ 128,016.81	9.40%	\$ 24,100.00	1.77%	\$ 0.00	0.00%	\$ 300,859.81	22.09%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1,570,794.99	\$ 56,829.91	3.62%	\$ 200,217.40	12.75%	\$ 24,211.94	1.54%	\$ 114,282.32	7.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 395,541.57	25.18%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,096,612.28	\$ 15,579.82	1.42%	\$ 277,491.70	25.30%	\$ 53,991.50	4.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 347,063.02	31.65%



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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,599,036.11	\$ 35,567.75	2.22%	\$ 31,759.04	1.99%	\$ 149,746.85	9.36%	\$ 17,450.71	1.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 234,524.35	14.67%
Total Purchasing.	\$ 4,266,443.38	\$ 107,977.48	2.53%	\$ 509,468.14	11.94%	\$ 227,950.29	5.34%	\$ 131,733.03	3.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 977,128.94	22.90%
Total PL0.	\$ 5,628,232.18	\$ 140,852.48	2.50%	\$ 512,218.14	9.10%	\$ 341,068.29	6.06%	\$ 259,749.84	4.62%	\$ 24,100.00	0.43%	\$ 0.00	0.00%	\$ 1,277,988.75	22.71%



City of Seattle
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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PR0 PARKS & RECREATION DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,268,465.46	\$ 98,525.00	7.77%	\$ 46,963.67	3.70%	\$ 534,518.83	42.14%	\$ 3,905.50	0.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 683,913.00	53.92%
CONSULTANT ROSTER	\$ 4,217,977.87	\$ 14,875.00	0.35%	\$ 263,010.59	6.24%	\$ 875,302.57	20.75%	\$ 248,957.25	5.90%	\$ 12,000.00	0.28%	\$ 0.00	0.00%	\$ 1,414,145.41	33.53%

Total Consultant.	\$ 5,486,443.33	\$ 113,400.00	2.07%	\$ 309,974.26	5.65%	\$ 1,409,821.40	25.70%	\$ 252,862.75	4.61%	\$ 12,000.00	0.22%	\$ 0.00	0.00%	\$ 2,098,058.41	38.24%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 20,595,644.99	\$ 1,970,450.09	9.57%	\$ 1,470,805.69	7.14%	\$ 1,415,916.04	6.87%	\$ 1,309,452.97	6.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,166,624.79	29.94%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,626,633.80	\$ 0.00	0.00%	\$ 20,093.06	1.24%	\$ 19,106.63	1.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,500.00	0.46%	\$ 46,699.69	2.87%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 4,102,119.05	\$ 44,574.45	1.09%	\$ 131,209.30	3.20%	\$ 374,596.29	9.13%	\$ 17,585.41	0.43%	\$ 13,221.06	0.32%	\$ 4,725.00	0.12%	\$ 585,911.51	14.28%
PURCHASE ORDER	\$ 121,906.73	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%
Total Purchasing.	\$26,446,304.57	\$ 2,015,024.54	7.62%	\$ 1,622,108.05	6.13%	\$ 1,931,525.69	7.30%	\$ 1,327,038.38	5.02%	\$ 13,221.06	0.05%	\$ 12,225.00	0.05%	\$ 6,921,142.72	26.17%
Total PRO.	\$31,932,747.90	\$ 2,128,424.54	6.67%	\$ 1,932,082.31	6.05%	\$ 3,341,347.09	10.46%	\$ 1,579,901.13	4.95%	\$ 25,221.06	0.08%	\$ 12,225.00	0.04%	\$ 9,019,201.13	28.24%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 553,885.45	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 29,126.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Consultant.	\$ 583,012.17	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 541,072.97	\$ 0.00	0.00%	\$ 878.78	0.16%	\$ 0.00	0.00%	\$ 1,253.42	0.23%	\$ 9,165.72	1.69%	\$ 0.00	0.00%	\$ 11,297.92	2.09%
DIRECT VOUCHER	\$ 145,864.41	\$ 1,497.75	1.03%	\$ 58,634.60	40.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,132.35	41.22%

Total Purchasing.	\$ 686,937.38	\$ 1,497.75	0.22%	\$ 59,513.38	8.66%	\$ 0.00	0.00%	\$ 1,253.42	0.18%	\$ 9,165.72	1.33%	\$ 0.00	0.00%	\$ 71,430.27	10.40%
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Total RE0.	\$ 1,269,949.55	\$ 1,497.75	0.12%	\$ 59,513.38	4.69%	\$ 0.00	0.00%	\$ 1,253.42	0.10%	\$ 9,165.72	0.72%	\$ 0.00	0.00%	\$ 71,430.27	5.62%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SC0 SEATTLE CENTER

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,251,077.92	\$ 35,240.00	2.82%	\$ 0.00	0.00%	\$ 485,340.77	38.79%	\$ 0.00	0.00%	\$ 3,250.00	0.26%	\$ 0.00	0.00%	\$ 523,830.77	41.87%
CONSULTANT ROSTER	\$ 313,848.36	\$ 3,750.00	1.19%	\$ 0.00	0.00%	\$ 99,462.41	31.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 103,212.41	32.89%

Total Consultant.	\$ 1,564,926.28	\$ 38,990.00	2.49%	\$ 0.00	0.00%	\$ 584,803.18	37.37%	\$ 0.00	0.00%	\$ 3,250.00	0.21%	\$ 0.00	0.00%	\$ 627,043.18	40.07%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3,580,479.32	\$ 366,387.96	10.23%	\$ 219,137.32	6.12%	\$ 249,795.04	6.98%	\$ 22,520.97	0.63%	\$ 2,162.10	0.06%	\$ 0.00	0.00%	\$ 860,003.39	24.02%
DEPARTMENTAL PURCHASE ORDERS	\$ 26,677.52	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 968,538.55	\$ 9,128.36	0.94%	\$ 17,106.39	1.77%	\$ 71,577.48	7.39%	\$ 297.68	0.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 98,109.91	10.13%
PURCHASE ORDER	\$ 511,788.12	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 5,087,483.51	\$ 375,516.32	7.38%	\$ 236,243.71	4.64%	\$ 321,372.52	6.32%	\$ 22,818.65	0.45%	\$ 2,162.10	0.04%	\$ 0.00	0.00%	\$ 958,113.30	18.83%
Total SCO.	\$ 6,652,409.79	\$ 414,506.32	6.23%	\$ 236,243.71	3.55%	\$ 906,175.70	13.62%	\$ 22,818.65	0.34%	\$ 5,412.10	0.08%	\$ 0.00	0.00%	\$ 1,585,156.48	23.83%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2,393,431.76	\$ 68,086.00	2.84%	\$ 165,856.95	6.93%	\$ 243,093.50	10.16%	\$ 11,468.75	0.48%	\$ 5,432.81	0.23%	\$ 136,440.55	5.70%	\$ 630,378.56	26.34%
CONSULTANT ROSTER	\$ 3,975.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,975.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,975.00	100.00%

Total Consultant.	\$ 2,397,406.76	\$ 68,086.00	2.84%	\$ 165,856.95	6.92%	\$ 247,068.50	10.31%	\$ 11,468.75	0.48%	\$ 5,432.81	0.23%	\$ 136,440.55	5.69%	\$ 634,353.56	26.46%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4,998,488.87	\$ 0.00	0.00%	\$ 2,106.31	0.04%	\$ 0.00	0.00%	\$ 4,647.60	0.09%	\$ 89,859.82	1.80%	\$ 0.00	0.00%	\$ 96,613.73	1.93%
DIRECT VOUCHER	\$ 64,885.51	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,870.00	9.05%	\$ 4,750.00	7.32%	\$ 2,375.00	3.66%	\$ 0.00	0.00%	\$ 12,995.00	20.03%

Total Purchasing.	\$ 5,063,374.38	\$ 0.00	0.00%	\$ 2,106.31	0.04%	\$ 5,870.00	0.12%	\$ 9,397.60	0.19%	\$ 92,234.82	1.82%	\$ 0.00	0.00%	\$ 109,608.73	2.16%
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Total SE0.	\$ 7,460,781.14	\$ 68,086.00	0.91%	\$ 167,963.26	2.25%	\$ 252,938.50	3.39%	\$ 20,866.35	0.28%	\$ 97,667.63	1.31%	\$ 136,440.55	1.83%	\$ 743,962.29	9.97%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SP0 SEATTLE POLICE DEPARTMENT

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 819,396.48	\$ 8,775.00	1.07%	\$ 0.00	0.00%	\$ 81,373.85	9.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 90,148.85	11.00%
CONSULTANT ROSTER	\$ 1,051,541.94	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 456,448.77	43.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 456,448.77	43.41%

Total Consultant.	\$ 1,870,938.42	\$ 8,775.00	0.47%	\$ 0.00	0.00%	\$ 537,822.62	28.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 546,597.62	29.22%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 13,828,237.37	\$ 127,743.91	0.92%	\$ 574,406.25	4.15%	\$ 589,618.36	4.26%	\$ 400,770.68	2.90%	\$ 79,524.25	0.58%	\$ 0.00	0.00%	\$ 1,772,063.45	12.81%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,274,574.02	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 1,177,182.62	\$ 9,444.79	0.80%	\$ 11,344.52	0.96%	\$ 40,205.43	3.42%	\$ 2,607.03	0.22%	\$ 38,062.04	3.23%	\$ 0.00	0.00%	\$ 101,663.81	8.64%
PURCHASE ORDER	\$ 2,833,138.64	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	2.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	2.56%
Total Purchasing.	\$19,113,132.65	\$ 137,188.70	0.72%	\$ 585,750.77	3.06%	\$ 702,286.49	3.67%	\$ 403,377.71	2.11%	\$ 117,586.29	0.62%	\$ 0.00	0.00%	\$ 1,946,189.96	10.18%
Total SP0.	\$20,984,071.07	\$ 145,963.70	0.70%	\$ 585,750.77	2.79%	\$ 1,240,109.11	5.91%	\$ 403,377.71	1.92%	\$ 117,586.29	0.56%	\$ 0.00	0.00%	\$ 2,492,787.58	11.88%



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Business Unit: SU0 SEATTLE PUBLIC UTILITIES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$33,054,728.39	\$ 162,891.28	0.49%	\$ 1,823,239.17	5.52%	\$ 5,201,795.97	15.74%	\$ 2,297,466.95	6.95%	\$ 63,000.00	0.19%	\$ 215,290.00	0.65%	\$ 9,763,683.37	29.54%
CONSULTANT ROSTER	\$ 4,908,928.17	\$ 69,420.59	1.41%	\$ 262,598.04	5.35%	\$ 1,337,935.15	27.26%	\$ 31,846.74	0.65%	\$ 10,700.00	0.22%	\$ 56,190.55	1.14%	\$ 1,768,691.07	36.03%

Total Consultant.	\$37,963,656.56	\$ 232,311.87	0.61%	\$ 2,085,837.21	5.49%	\$ 6,539,731.12	17.23%	\$ 2,329,313.69	6.14%	\$ 73,700.00	0.19%	\$ 271,480.55	0.72%	\$11,532,374.44	30.38%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$57,600,174.59	\$ 967,429.73	1.68%	\$ 9,153,797.75	15.89%	\$ 2,530,631.65	4.39%	\$ 995,603.48	1.73%	\$ 966,869.48	1.68%	\$ 0.00	0.00%	\$14,614,332.09	25.37%
DEPARTMENTAL PURCHASE ORDERS	\$ 1,156,598.51	\$ 30,751.76	2.66%	\$ 0.00	0.00%	\$ 79,109.19	6.84%	\$ 0.00	0.00%	\$ 68,455.70	5.92%	\$ 0.00	0.00%	\$ 178,316.65	15.42%



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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 6,143,683.11	\$ 116,124.25	1.89%	\$ 152,438.57	2.48%	\$ 222,774.64	3.63%	\$ 469,382.61	7.64%	\$ 28,427.48	0.46%	\$ 0.00	0.00%	\$ 989,147.55	16.10%
PURCHASE ORDER	\$ 5,656,152.93	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$70,556,609.14	\$ 1,114,305.74	1.58%	\$ 9,306,236.32	13.19%	\$ 2,832,515.48	4.01%	\$ 1,464,986.09	2.08%	\$ 1,063,752.66	1.51%	\$ 0.00	0.00%	\$15,781,796.29	22.37%
Total SUO.	\$108,520,265.70	\$ 1,346,617.61	1.24%	\$11,392,073.53	10.50%	\$ 9,372,246.60	8.64%	\$ 3,794,299.78	3.50%	\$ 1,137,452.66	1.05%	\$ 271,480.55	0.25%	\$27,314,170.73	25.17%



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Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$35,940,160.28	\$ 444,302.31	1.24%	\$ 2,677,868.64	7.45%	\$ 3,257,639.97	9.06%	\$ 460,766.41	1.28%	\$ 503,884.07	1.4%	\$ 19,560.00	0.05%	\$ 7,364,021.40	20.49%
CONSULTANT ROSTER	\$ 1,058,518.04	\$ 282,848.99	26.72%	\$ 228,865.70	21.62%	\$ 87,763.75	8.29%	\$ 77,854.03	7.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 677,332.47	63.99%

Total Consultant.	\$36,998,678.32	\$ 727,151.30	1.97%	\$ 2,906,734.34	7.86%	\$ 3,345,403.72	9.04%	\$ 538,620.44	1.46%	\$ 503,884.07	1.36%	\$ 19,560.00	0.05%	\$ 8,041,353.87	21.73%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$30,866,777.17	\$ 872,873.42	2.83%	\$ 3,074,147.13	9.96%	\$ 1,989,895.07	6.45%	\$ 168,687.19	0.55%	\$ 38,702.34	0.13%	\$ 0.00	0.00%	\$ 6,144,305.15	19.91%
DEPARTMENTAL PURCHASE ORDERS	\$ 325,559.30	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,715.65	26.33%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 85,715.65	26.33%



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Report ID: Z_PO_WMBER09
 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ 2,912,373.93	\$ 11,361.29	0.39%	\$ 150,794.68	5.18%	\$ 238,008.84	8.17%	\$ 12,297.00	0.42%	\$ 12,297.00	0.42%	\$ 14,900.00	0.51%	\$ 446,226.43	15.32%
PURCHASE ORDER	\$ 105,129.63	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$33,640,580.63	\$871,590.41	2.59%	\$ 3,224,941.81	9.59%	\$ 2,313,619.56	6.88%	\$ 187,257.13	0.56%	\$ 50,999.34	0.15%	\$ 14,900.00	0.04%	\$ 6,663,308.25	19.81%
Total TR0.	\$70,639,258.95	\$ 1,611,386.01	2.28%	\$ 6,131,676.15	8.68%	\$ 5,659,430.43	8.01%	\$ 725,877.57	1.03%	\$ 554,883.41	0.79%	\$ 34,460.00	0.05%	\$14,704,662.12	20.82%



City of Seattle
Payment Information by WMBE (Combined)
Ethnicity Sorted by Doc Type
2023-01-01 Thru 2023-12-31

Database: SEFP92
 Run Date: 1/11/2024 10:15 AM

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 Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: VC0 CIVIL SERVICE COMMISSIONS

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 9,439.34	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	7.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	7.10%
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DIRECT VOUCHER	\$ 2,401.43	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 11,840.77	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	5.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	5.66%
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Total VC0.	\$ 11,840.77	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	5.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 670.44	5.66%
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Total City:	\$754,301,910.37	\$ 33,397,022.13	4.43%	\$70,067,287.70	9.29%	\$61,841,360.16	8.20%	\$12,269,805.04	1.63%	\$16,866,646.64	2.24%	\$ 1,041,823.19	0.14%	\$195,483,944.86	25.92%
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