FAMILIES EDUCATION PRESCHOOL PROMISE

Seattle Preschool Program Facilities Fund Request For Investment (RFI) Information Session May 2024

Investment Area	Preschool and Early Learning
Investment Type	Organizational and Facility Development
Funding Start Date	School Year 2024-2025
Funding Process	Request for Investment
Eligible Applicants	Center, school, or home-based provider under contract with DEEL to provide



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7/8/2019

Slide 1

preschool services for SPP or Pathway

Information Session Agenda

- I. Seattle Preschool Program (SPP) Provider Facility Fund Request for Investment (RFI)
 - Phase I: Request for Investment Application
 - Phase II: Evaluation
- II. RFI Overview and Expectations
- III. Technical Assistance





SPP Facility Development Funds

- 1. Pre-Development Services Program
- 2. Provider Facilities Fund





SPP Provider Facilities Fund RFI Goals and Overview

- Improve quality or help early learning providers meet preschool facility licensing standards.
- Expand space in existing SPP preschool facilities.
- Start new facilities, either from the ground up or by substantially remodeling existing buildings to use as part of SPP.



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RFI Application - Timeline

EVENT	DATE			
Phase 1: Request for Investment				
Request for Investment (RFI) Release	May 13, 2024			
RFI Information Webinar	May 13, 2024			
	Pre-recorded webinar will be posted:			
	http://www.seattle.gov/education/for- providers/funding-opportunities			
Question and Answer Period	May 13 – June 19, 2024			
RFI Submission Deadline	June 24, 2024 by 11:59 PM			
Phase 2: Evaluation				
Applications Reviewed and Rated	June 25-July 5, 2024			
Scoring Session(s)	July 8- 26, 2024			
Notifications Issued to Applicants	August 2024			



RFI Application - NEW! Submittable Portal



	ne back!
Sign in to your Su	bmittable account.
Email	
Password	Forgot?
Sig	n In
Login V	Vith SSO

- ✓ Eligibility will be determined in Submittable
- ✓ Applications will only appear if you are eligible for this funding opportunity
- Applications will not be accepted via email
- ✓ Learn more at

https://seattledeel.submittable.com/

 ✓ Questions can be sent via email to DEELFunding@seattle.gov



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Slide 6

How to apply: Using the online application form

Important: Application process has changed in 2024:

- Previously Application materials sent by email to DEEL
- Now Application form must be submitted using an online portal (Submittable)

Follow the below 3 steps to apply. Feel free to watch this <u>video</u> for a demo of the 3 steps.

1. Create a Submittable account

- Are you a new user to Submittable? You need to create an account. It's quick and free!
- Are you an existing user? You need to sign in.
- Sign up/Sign in link

2. Fill in the application form

- Application form is located on: <u>Seattle DEEL Submission</u> <u>Manager (submittable.com)</u>. Select the opportunity you want to apply for and click Submit.
- Application form can be saved along the way
- (Optional) An offline word template of the application form is available for internal collaboration only

3. Submit the application form

- Submittable <u>portal</u> <u>automatically closes on the date</u> <u>when applications are due</u>
- Expect to receive an email confirmation that the application was submitted successfully





7/8/2019

Slide 7

FAQ: 1. Create a Submittable Account

Question	Answer
How do I access the online form?	If you are a new user, your organization must sign up for an account. You can view the application form for the funding opportunity you are applying for on <u>this page</u> , after you sign in with the email and password you provided at sign up
Who from my organization should sign up?	We recommend an organization designates an individual to sign up for Submittable. This individual will submit the online form.
Why is this important?	The email linked to the Submittable account is the primary contact receiving updates on the organization's submission.
How do I sign up?	Sign up/Sign in Link Fill in an email, password and name. Then, verify the email entered – you will receive a confirmation request by email from <u>notifications@email.submittable.com.</u>
What if I have a question about Submittable?	Check out the <u>Submitter Resource Center</u> . If question is not answered, contact Submittable (open ticket with <u>Submittable Customer Support</u>) AND DEEL (email to <u>DEELFunding@seattle.gov</u> with "Question [name of the funding opportunity]" in the subject line)





FAQ: 2. Fill in the Online Application form

Question	Answer
Can I save progress on the application form?	Yes. To save an application so it can be completed later, click the <u>Save</u> <u>Draft</u> button at the bottom of the application form.
What if I forget to submit the draft application form before the deadline?	Any saved but unsubmitted drafts will not be considered. Once the deadline passes, access to the draft will be lost in Submittable. Make sure to submit the draft before the deadline!
How can my organization collaborate on the application form?	An optional word version of the application form will be posted on the <u>DEEL website page</u> for this funding opportunity. The word version can be used for internal purposes only. The word version will not be accepted as an official application. Draft
	responses must be copied/pasted into the Submittable online application form prior to the application deadline.



FAQ: 3. Submit the Application on Submittable

Question	Answer
What if I do not submit the application form before the deadline?	To submit the application, click the "Submit" button at the bottom of the application form before the official deadline. The Submittable online portal will automatically close at the deadline, late applications will not be accepted.
I just submitted. What's next?	A confirmation email from <u>notifications@email.submittable.com</u> will be sent to the email address provided during sign up. This email is proof of your organization's submission. If an email confirmation is not received, email <u>DEELFunding@seattle.gov</u> ASAP with "Question [name of the funding opportunity]" in the subject line.
How can I save a copy of the submitted application?	To save a copy of the submitted application, <u>log in</u> to the Submittable account to <u>download a PDF copy for your records</u> .



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NEW! The Application on the Submittable Portal

• Please note RFI applications will only be accepted via Submittable

First Section: ✓ Eligibility

Second Section: Application

- ✓ General Organization Information
- ✓Implementing Staff
- ✓ Proposal Details
- ✓ Budget, Schedule, Funding Sources
 Template





Anticipated Funding

- Approximately \$1,000,000 is available in 2024-25 SY
- Center and school-based providers are eligible to apply for up to \$500,000
- Home-based agencies participating in SPP are eligible to apply for up to \$75,000
- The minimum funding request is \$5,000
- Funding requests cannot exceed \$500,000





Phase I: RFI Application - Eligible Applicants

- An agency must be under contract with the City of Seattle to provide preschool services for the Seattle Preschool Program (SPP) or the Seattle Preschool Pathway Program.
- An agency must be in good standing with DEEL and not on a corrective action plan.





Phase I: RFI Application – Proposal Requirements

Page 1-2, RFI

- 1. Improve or expand preschool-related instructional space
- 2. Activities and costs directly related to delivering preschool services
- 3. Eligible activities
- 4. Pathway/SPP participation
- 5. Site control
- 6. Prevailing wages
- 7. Service Commitments
- 8. Funding match if required





Eligible Activities for Funding

Page 2-3, RFI

- Construction, renovation or rehabilitation of child care facilities, which includes instructional space as well as other related space such as a kitchens, bathrooms, storage or associated space to the instructional classroom
- Design, construction, renovation or rehabilitation of outdoor play space in accordance with state licensing regulations
- "Soft costs" or any project costs that is not construction (which may include design, project management and permitting costs) directly related to the development of a facility which will be eligible for use as a SPP classroom
- Improvements that provide accessibility to persons with disabilities



Ineligible Activities for Funding

Page 2, RFI

- Renovation costs <u>not</u> connected to a child care facility which will be eligible for use in SPP
- Renovation costs for infant- or toddler-age classrooms or any classroom not used by children ages 3 through 5
- Acquisition of existing facilities or land
- Deferred maintenance or repairs which do not directly contribute to making the project or property suitable for use as an SPP classroom
- The purchase of equipment or furnishings





Pathway/SPP participation

- If the grantee is a Pathway provider, they will commit to participating in SPP by the following school year.
- If the project is not complete by the start of the school year, the agency will delay opening programs until the following school year.





Site Control

Page 8-9, RFI

• For home-based providers that rent or lease their space, DEEL will require the landlord to provide a multi-year commitment to the preschool program.

For award amounts:

- Between \$10K and \$75K: 5 year minimum remaining on current lease with property owner.
- Above \$75,000: 7 year minimum remaining on current lease with property owner.
- Above \$250,000: 10 year minimum remaining on current lease with property owner.
- At \$500,000: 20 year minimum remaining on current lease with the property owner.





Prevailing Wages

Page 9, RFI

Construction projects funded totally or partially with DEEL funds must comply with applicable labor standards requirements. The **City also requires payment of prevailing wages under Revised Code of Washington (RCW) Chapter 39.12**. Prevailing wages will apply to the project funded by the City, as determined by the grant agreement.

Agencies should consider this requirement when developing cost estimates or obtaining pricing for construction work. Prevailing wage rates are available from the Department of Labor and Industries at:

https://lni.wa.gov/licensing-permits/public-works-projects/awarding-agencies/





Service	Tier	Grant Amount	Required Commitment to City of Seattle
Commitments Page 6-7, RFI	All	All	For SPP Pathway providers, commitment of any classrooms improved through this funding needs to participate in the SPP within one (1) year.
Agencies that are approved for these funds	es that are participate in SPP for no less or these funds unless otherwise mutually a	An agency receiving funds must commit any classrooms improved through this funding to participate in SPP for no less than three (3) years, unless otherwise mutually agreed to by both parties.	
are required to make commitments to the Seattle Preschool Program:	2	Awards between \$75,001 and \$250,000	An agency receiving funds must commit any classrooms improved through this funding to participate in SPP for no less than five (5) years, unless otherwise mutually agreed to by both parties.
	3	Awards between \$250,001 and \$499,999	An agency receiving funds must commit any classrooms improved through this funding to participate in SPP for no less than ten (10) years, unless otherwise mutually agreed to by both parties.





Project Expenditure and Completion

All projects should be completed within one calendar year from the agreement start date, except for:

- Projects funded above \$250,000 should be completed within an 18-month period
- Projects funded at \$500,000 should be completed within a 24-month period



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Criteria - Matching Funds

Page 7, RFI

Projects seeking awards of \$250,000 or above must have at least 50% of the total project funding committed from other sources.

RFI Funding Request	Required Match %	Minimum Agency Match Commitment
\$250,000	50%	\$125,000
\$300,000	50%	\$150,000
\$500,000	50%	\$250,000



7/8/2019Department of Education and Early LearningSPP Provider Facilities Fund - RFI Information Session

Slide 22



Other Criteria

Please review the RFI for content related to other criteria for receiving funds, they include:

- Project costs prior to signing an agreement with the City (page 8, RFI)
- Equal Opportunity, Affirmative Efforts & Non-discrimination in Contracting (page 9, RFI)
- Payment Structure and Reporting (page 10, RFI)



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Phase I: RFI Application – Scoring Criteria

Page 5, RFI

- 1. Project Design, Feasibility 20
- 2. Project Design, Impact 30
- 3. Past Experience and Demonstrated Ability 15
- 4. Organizational and Administrative Capacity 35



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Phase I: RFI Application

- RFI submissions must meet all technical compliance requirements as listed on page 4 of the RFI.
- □ This is a competitive process with no guarantee of funding.

The application and all attachments must be in Submittable **NO LATER** than **11:59 pm on June 24**





Phase I: RFI Application – Instructions to Applicants

Page 10-12, RFI

A complete RFI submission will include:

- Proposal Application
- Attachment 1: All supporting documents
- Attachment 2: Project Schedule
- Attachment 3: Project Budget
- Attachment 4: Funding Sources (if necessary)







Attachment 1: All Supporting Documents

- Zoning analysis
- Pictures of the site
- Preliminary design or other documents related to predevelopment work (not required but highly encouraged)



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Attachment 2: Project Schedule

- List all project tasks -
 - Decision points
 - Milestones such as: hiring a contractor, permitting and other architecture and engineering activities, construction dates, completion dates, etc.
- Expected time each task takes to complete
- Seattle Department of Construction & Inspections (DCI) and related parties involved in the project

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	¢	Seattle De Education	partment & Early Lea	of arning	FAMILIES EDUCATION PRESCHOOL PROMISE	
1						
2	In	structions:	To complet	e this sectio	on you will r	need input from your project tea
3						nstruction, permitting design, fin
4		i Column C, Please li		Charles and a start		CARD STREET, ST
5			1000		84	on date for each task
6 7	4 In	Columns F through	1 AO, as appr	opriate - sh	ade the cells	s gray when a task is taking place
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Seattle Department of Education & Early Learning

Attachment 3. - Budget

Attachment 3: Project Budget

Page 12, RFI

- Project budgets should carry a minimum of 15% hard cost contingency
- Include all soft costs (e.g. project managers, design, permitting, insurance, etc.)
- General liability insurance coverage
- Budget contact

Project Name		Agency Name:		
Instructions	To complete this section you will need i	nput from your projec	t team	
	1 Please list all project costs in the approp		Contraction of the second s	urce
	2 DEEL funds indicates the funds your ag			
	3 If a cost does not fit within the pre-popu			
4	4 Worksheet should automatically add yo			
		DEEL Funds	Other Funds	Total Cost
Acquisition/S	ite Control	runus	runus	Cost
requisition	Land/Building Acquisition	XXXXXXXX		0
	Real Estate Taxes	XXXXXXXX	÷	0
	Title Insurance	XXXXXXXX		0
	Closing Costs	XXXXXXXX		0
	Appraisal	XXXXXXXX		0
	Relocation	XXXXXXXX		0
	Other	XXXXXXXX		0
	Subtota	1	0	0
Professional	Services			
	Architectural Services			0
	Planning/Feasibility Studies	<u>a a</u> a		0
	Engineering Studies			0
	Hazardous Materials Consultant	<u> </u>		0
	Legal Fees			0
	Contracted Project & Const. Mgmt.			0
	Dev. Consultant/Fundraising	XXXXXXXX		0
	Other	<u>20</u>		0
	Subtota	վ 0	0	0
Construction	Rehabilitation			
	Construction	<u>a a</u> s		0
	Construction Sales Tax	1 0 0 0	<u></u>	0
	Hazardous Materials Abatement	<u>n n</u> n		0
	Permits		<u></u>	0
	Construction Contingency	<u>n</u>		0
	Other			0

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Slide 29

Attachment 4: Funding Sources (if above \$250,000)

- State the funding sources
- List both the origin/source of each individual funding stream and dollar contribution

Seattle Department of Education & Early Learning	PRESCHOOL & PROMISE			
Project Name:	Instructions		L	
Agency Name:	1 Li	st the amount o	f your funding request for this	proposal in 8C
		5 C	nces of funding for this project of each source in Column C un	under "Source Name" in Column B
	5 E1	iter the amount	or each source in Column C un	der Costs
			Document_	
-	Costs	Status*	Submitted (Y/N)**	Comments
DEEL Funding Request		Pending	- v	
Other Funds Source Name	1			
Other Source 1				
	8			
Other Source 2				
Other Source 3				
Other Source 2 Other Source 3 Other Source 4 Other Source 5				

* Please identify the status of your application(s) from the following choices: 1) Committed, 2) Pending (application has been submitted), or 3) 🕮 be applied for ** Please enter Y if document related to this funding commitment has been attached to this proposal



Phase I: RFI Application - Submission

Submission

Application with all attachments must be in Submittable on or before **11:59 pm, June 24, 2024** to <u>DEELFunding@seattle.gov</u>.

Questions:

Please direct submission process questions to <u>DEELFunding@seattle.gov</u> and include "Question_SPP Facilities Fund" in the subject line.





Check for Understanding!

A complete application will have:

- Complete SPP Provider Facilities Fund Application in Submittable
- □ Supporting documents listed on page 10-11 of the RFI
- Attachments 2-4 completed on DEEL template and uploaded in Submittable





Phase II: Evaluation

Page 3-5, RFI

Step 1: Initial screening for technical compliance

Step 2: Review panel

• Applications must receive a minimum of 50 points to be considered for funding.

DEEL reserves the right to negotiate with an agency regarding the amount of funding to be provided and terms and conditions of any awards.



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Technical Assistance

1. Pre-Development Services Program

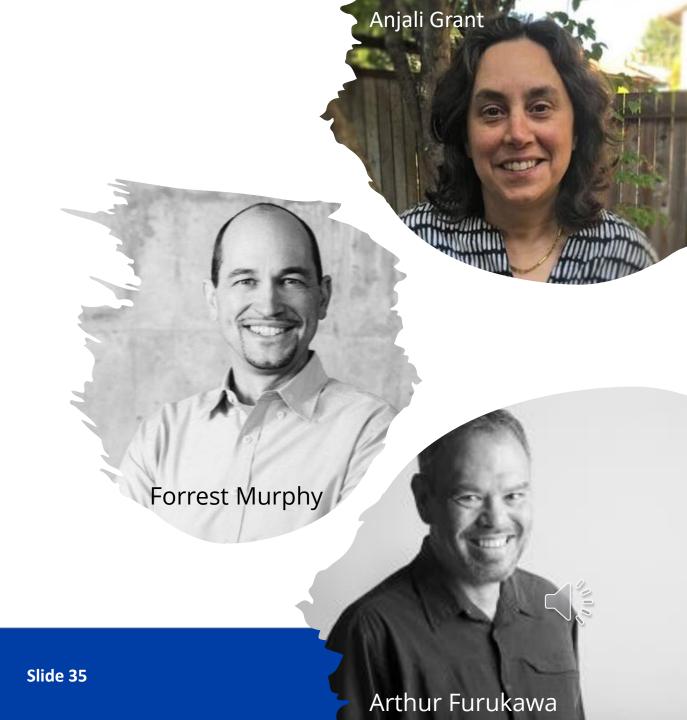




1. Meet our Architects!

- Anjali Grant AIA LEED AP, <u>Anjali Grant</u> <u>Design</u>
- Forrest Murphy, LEED AP BD+C, <u>CAST</u> <u>Architecture</u>
- Arthur Furukawa, Principal, <u>Boulder</u> <u>Associates (formerly SABArchitects)</u>

Click <u>here</u> to sign up!



What the architects do and don't do

Do

- Site or facility existing conditions assessment (understanding existing site conditions, and creating basic 'As-Built Drawings', if other plans of existing conditions are not available)
- Establishing project goals (establish goals for enrollment and facility modifications, and walkthrough development process with provider)
- Code analysis of basic land use and zoning codes, building code (including Accessibility requirements) and child care licensing regulations
- Summary of permitting processes and facility modifications needed to provide compliance with codes listed above
- Basic site plans and/or floor plans (conceptual designs)
- Basic cost estimation (range of costs, per square foot)

Don't do

- Project management
- Construction
- Grant application
- Structural engineering
- Permitting
- Funding/fundraising





Slide 36

THE RFI IS A COMPETITIVE PROCESS

- The Pre-Development Program is available as technical assistance
- Participating in the program does <u>not</u> guarantee funding from the RFI





Thank you!





7/8/2019

Department of Education and Early Learning

Slide 38

