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SCL Panel Work Plan Excerpt v. January 10, 2018: Strategic Plan Development and Delivery

#	Topic	Panel Role Learning / Edit / Action / offering policy advice <i>Connection to Strategic Plan</i>	2017				2018											
			S	O	N	D	J-1	J-2	F-1	F-2	M-1	M-2	A-1	A-2	M-1	M-2	J	
18	Work plan/schedule for 2018 Strategic Plan Update	Offering Advice <i>Development/scope of Plan</i>																
19	Ensuring consistency across long-term planning efforts																	
20	Plan Framework Pillars & Objectives status: over-view/confirmation of pillars in next plan	Policy Advice <i>Foundational direction of SP</i>																
21	Customer & Stakeholder Engagement and Outreach Phase 1 (survey)				(1)													
22	Baseline Review/ Projection Updated Forecast Baseline including capital expenditures needed to serve UW expansion, etc. What is being cut to address new forecast																	
23	New Initiatives Introduced*	Learning / Policy Advice <i>SP Initiatives</i>																
24	Customer & Stakeholder Engagement and Outreach Phase 2 (BOMA, MIC, NWEA, low income advocates, cities, key customers, etc.)																	
23	Draft plan presented to Panel (draft plan: January; final draft: March)	Learning / Policy Advice <i>SP review and comment</i>																
24	Panel begins drafting letter	Edit/ Action <i>SP review and comment</i>																
25	Plan Transmitted to Mayor with Panel Letter	Edit / Action <i>SP review and comment</i>															(1)	
26	Plan with Panel letter transmitted to Council																	(2)

(1) Plan transmitted to Mayor in First week of May

(2) Plan transmitted to Council June 1