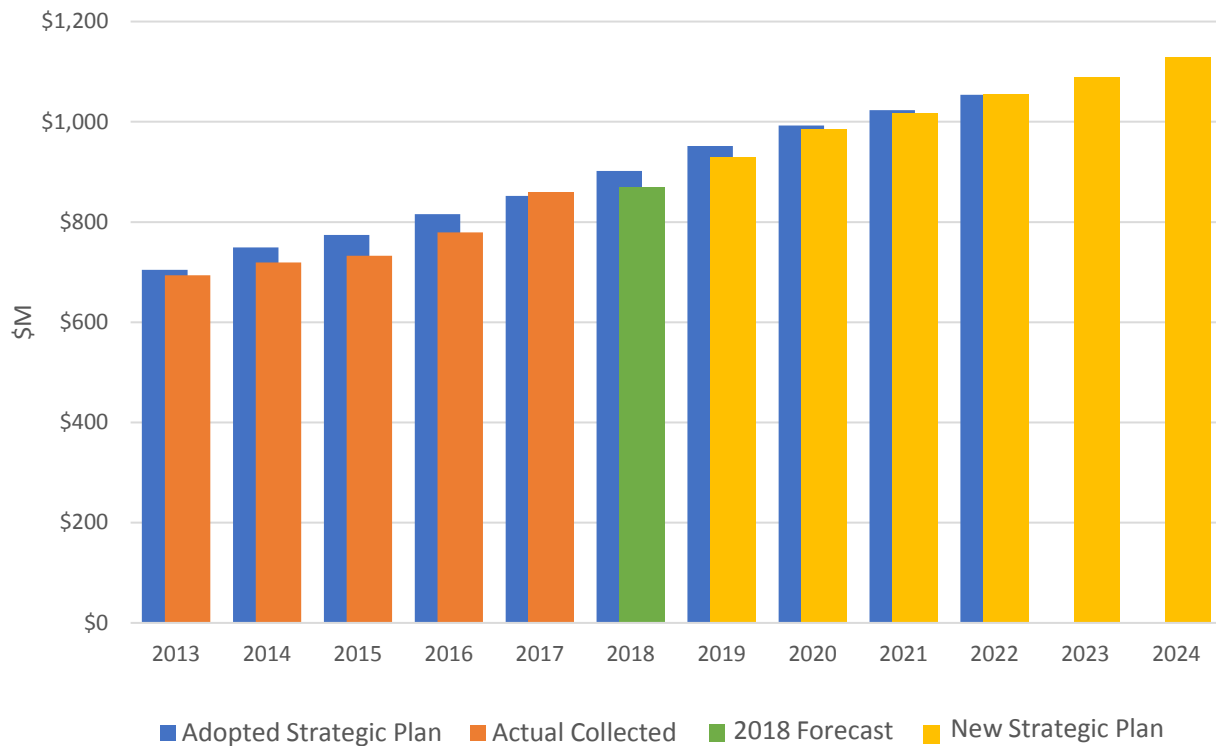


Retail Revenue Authorized by Strategic Plan - Actual and Forecast



Proposed Rate Path and Bill Impacts

	2019	2020	2021	2022	2023	2024	Average
Annual Increase	6.5%	6.5%	4.7%	4.5%	4.2%	4.2%	5.1%
Typical Residential Bill (\$65)	\$4.24	\$4.50	\$3.46	\$3.47	\$3.39	\$3.56	\$3.77
Typical UDP Residential (60% off)	\$1.70	\$1.80	\$1.38	\$1.39	\$1.35	\$1.42	\$1.51
Small Commercial (Coffee Shop)	\$47	\$50	\$38	\$39	\$38	\$39	\$42
Medium Commercial (Grocery)	\$1,070	\$1,135	\$872	\$876	\$855	\$897	\$951
Large Industrial (Metals)	\$103,894	\$110,172	\$84,624	\$85,052	\$82,964	\$87,112	\$92,303
Large Commercial (Campus)	\$116,673	\$123,724	\$95,033	\$95,514	\$93,169	\$97,827	\$103,657