



RATE OUTLOOK

Key Customer Forum



Seattle City Light

November 1, 2019 Rate Changes

Two pass-through rate changes taking effect:

RSA Surcharge increase: +1.5%

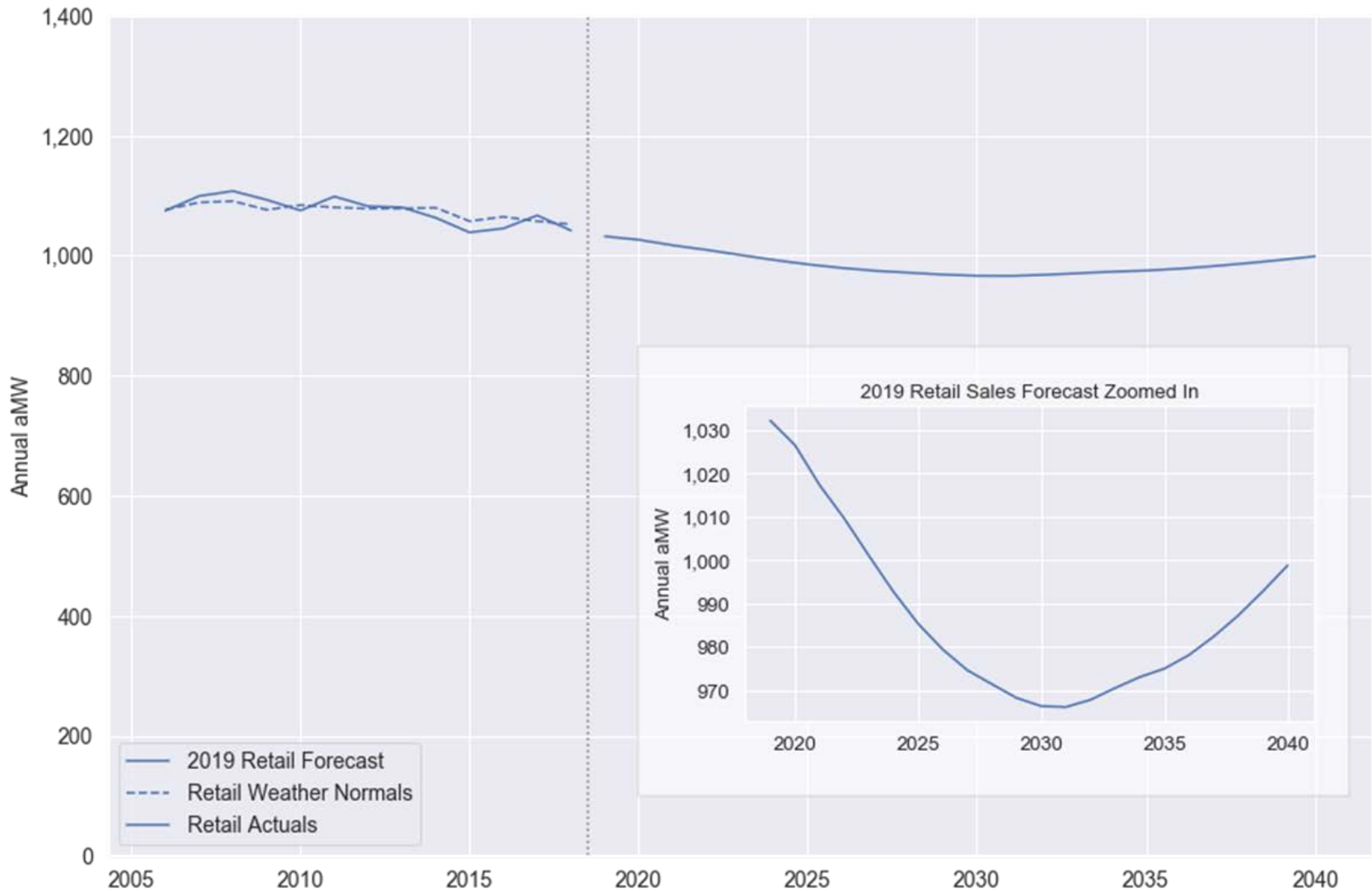
BPA Passthrough: -1.9%

Net impact -- > **-0.4%**

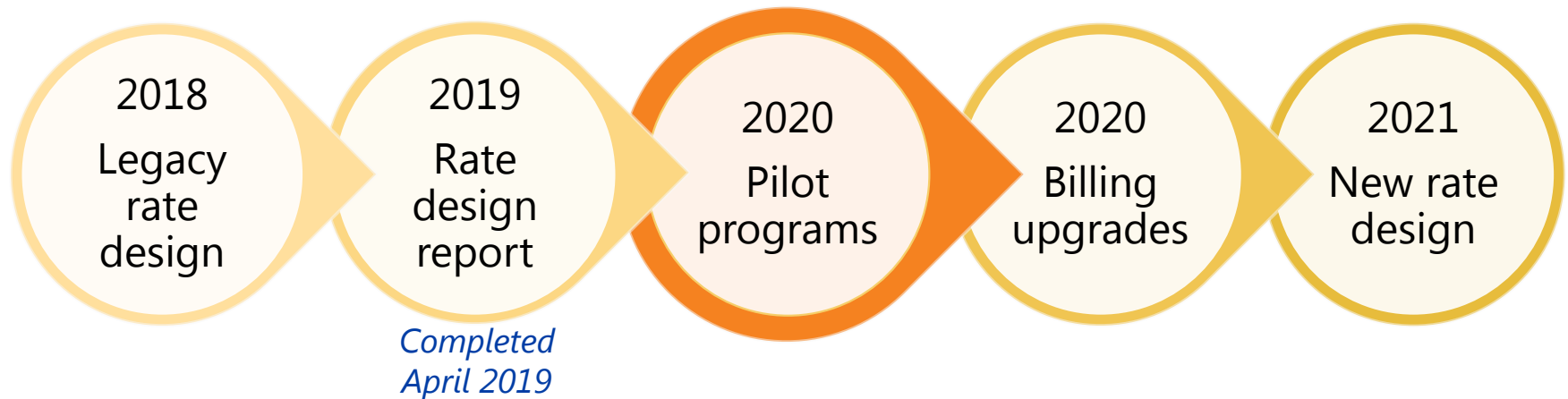
January 1, 2020 Rate Changes

	Non- Network	Downtown Network
General Service		
Small	5.5%	
Medium	5.7%	6.6%
Large	5.6%	6.6%
High Demand	5.9%	
Residential	4.7%	

Retail Sales Outlook



Coming in 2021: Rate Redesign



Rate design of the future:

- 1) Demand response rates help reduce costs
- 2) Different rates targeting decarbonization, affordability, etc.
- 3) Customers choose rate plan that is right for them

Four Pilots Being Developed

Energy Equity

- Wraparound services to reduce energy burden
- For very low-income residential customers

Residential Time of Day

- Incentivize shifting consumption to off-peak times
- For high use households and potentially EV owners

Commercial Charging

- Incentivize electrification and charging off-peak
- For fleets and commercial charging providers

Industrial Demand Response

- Incentive for voluntary curtailment
- For large/industrial customers





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