

A3: Cedar Falls - Tolt	3.0	1.7	3.7	4.2	6.1	3.0	21.7
6324: Cedar Falls Powerhouse - Valvehouse Rehabilitation	-	-	-	0.7	3.0	-	3.7
6358: Cedar Falls Powerhouse - Penstock Stabilization	-	-	0.3	0.6	0.2	-	1.1
6406: Cedar Falls/South Fork Tolt - Minor Improvements Program	2.3	1.3	1.2	2.3	2.9	3.0	12.9
6450: Cedar Falls Powerhouse - Unit 5/6 Generator Protective Relay	0.5	0.1	-	-	-	-	0.6
6531: Cedar Falls - New Generator 5/6 Exciters	0.2	-	-	-	-	-	0.2
6570: South Fork Tolt - DC Battery System & Charge Modernization	-	-	-	-	-	-	-
6572: Cedar Falls - DC Battery System and Charge Modernization	-	-	-	-	-	-	-
6573: Cedar Falls - Bank 6 Replacement	-	0.3	2.1	0.7	-	-	3.2
A4: Power Supply Other	4.0	4.0	4.7	3.8	2.7	2.7	21.8
6102: Special Work Equipment - Generation Plant	0.9	1.0	1.4	1.5	1.0	1.1	6.8
6385: Power Production - Network Controls	0.5	0.8	0.9	-	-	-	2.2
6470: Generation Federal Reliability Standards Improvements	-	-	-	-	-	-	-
6530: Hydro Project Spill Containment	0.7	0.2	0.7	0.7	-	-	2.3
6600: SMT AutoLab	0.2	0.5	-	-	-	-	0.7
6625: Cedar Falls Rehabilitation	0.2	0.3	0.3	0.3	0.3	0.3	1.5
6626: Dam Safety Part 12 Improvements	0.4	0.3	0.3	0.2	0.2	0.2	1.5
6990: Endangered Species Act Mitigation	1	1.1	1.1	1.2	1.2	1.2	6.9
Deferred O&M							
High Ross Payment Amortization	9.1	9.1	9.1	9.1	-	-	36.4