

Proposed Future Agendas for Review Panel

v. 2.22.18

Feb 27	March 13 March 27	April 3 April 24	May 11 May 22	June 5
<p>Panel Discussion: Panel’s role Key questions and issues remaining</p> <p>March – June Agenda Topic Review and Approval</p> <p>Baseline Presentation</p> <p>Strategic Plan Init. a. (#2) Business process improvement program – Kelly Enright b. (#1) Improving Customer Service – Kelly Enright c. (#6) Environmental Stewardship – Lynn Best</p> <p>Strategic Options for Smoothing Rates) — what is cut, what impacts on service implied?</p>	<p>Initiatives: Review of #7 Clean renewable powered city</p> <p>Remaining initiatives— review of edited versions</p> <p>Draft Financial Forecast review (Q&A)</p>	<p>Response to remaining questions</p> <p>Direction from Panel re: letter to Mayor</p> <p>Updated Financial Forecast</p>	<p>Plan transmitted to Mayor in first week of May, with Panel letter.</p>	<p>Update on what Mayor sends to Council, is follow up letter from Panel needed?</p>
	<p>Results of Outreach</p> <p>Conclude input on Initiatives</p> <p>Strategic Plan narrative/draft: key messages in this plan, outline of plan</p>	<p>Approval of Panel Letter to MAYOR</p>	<p>Panel letter is transmitted to Council June 1</p>	<p>Utility of the Future Discussion</p>