

Date: August 2, 2016

TO: City Light Review Panel

FM: Michael Jones, Officer, Power Supply and Strategic Planning

RE: Reason for delay of in-service date for CR8 (Continued Environmental Leadership)

When this initiative was proposed it was projected that an ecological management plan would be developed for Cedar Falls/Cedar River site only. Because much of the initial project planning for all initiatives was completed before programs were staffed some of the original program plans proved to be inaccurate due to scope, schedule or budget. After the initial year of tracking, 2012, initiative program managers were allowed (without penalty) to re-scope their projects and set forth revised timeframes and milestones.

In the case of CR8, the original scope was expanded to include development of ecological management plans for two sites, the original Cedar Falls and also the Creston-Duwamish Transmission ROW. This re-scoping pushed the initiative completion date to 12/31/18. It was an error that this program was listed as delayed in the 1st quarter 2016. Since the re-scoping effort it has continued to be on schedule each quarter.