

Program: Pole Replacement Program

Detailed Projects: 8351-7, -8, & -10

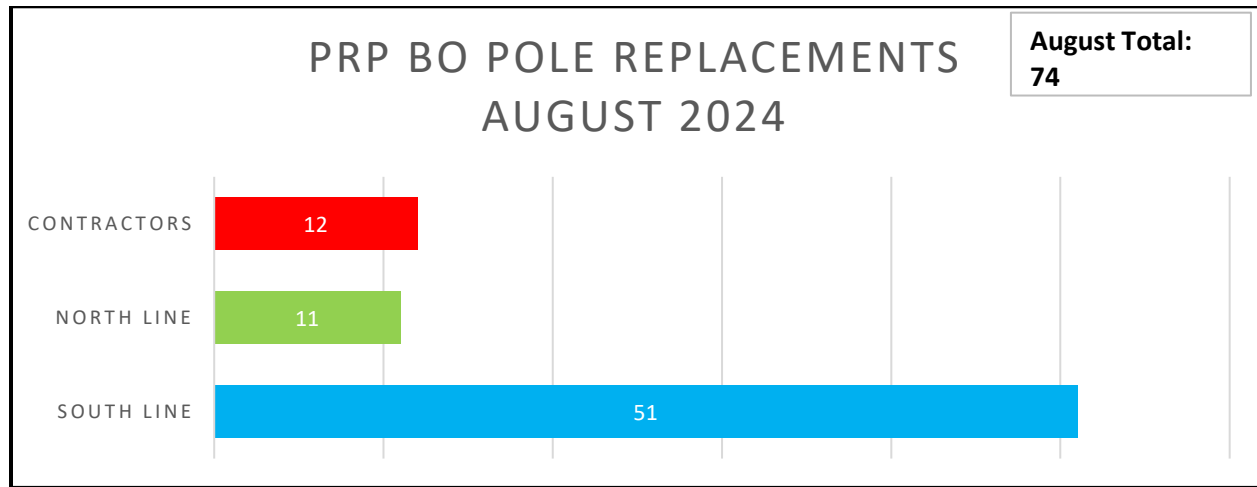
Report Month: August 2024

Goal: 1,600 (Split – int 533, ext 1,067)

Section 1: Production Overview

Overhead Line Crews: Number of BO Pole Replacements (avg 133/month to meet goal)

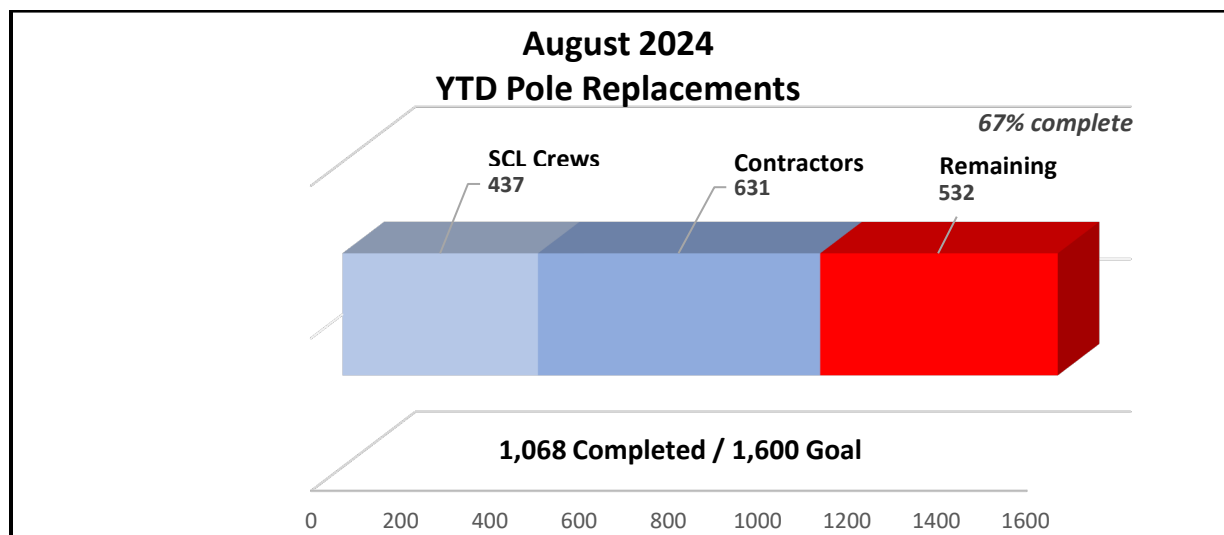
Figure 1: August Production: 47 pole replacements



Note: South Line total includes P1-P3 pole replacements from other projects (service & system work).

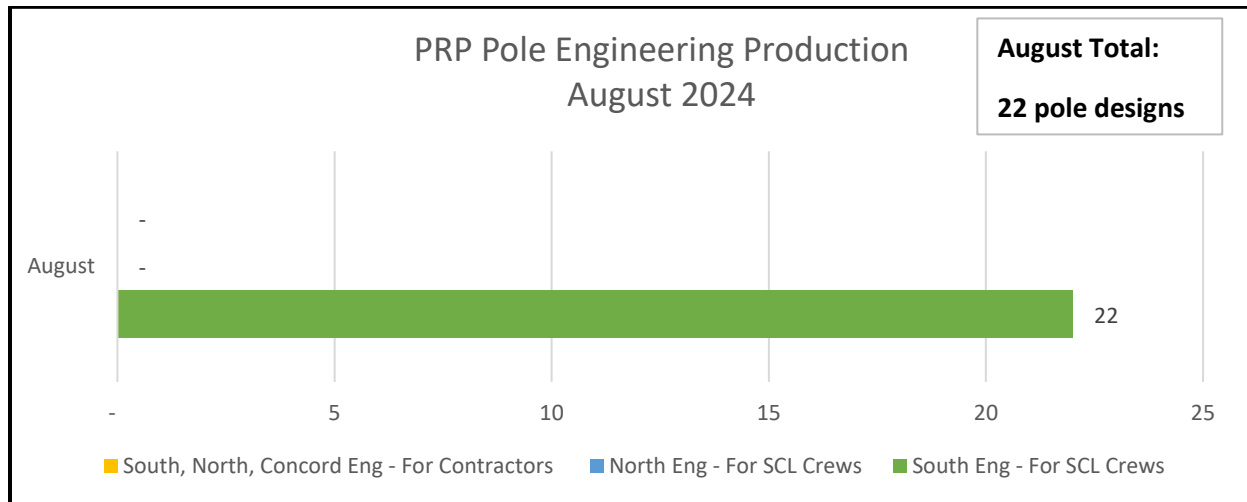
Monthly Status: Behind schedule by 59 poles

Figure 2: YTD Production: 1,068 pole replacements



Year-to-Date Status: Ahead of schedule by 4 poles.

Section 2: Pole Engineering - Number of Completed Pole Designs Submitted in August Only



Month of August: 22 engineered & permitted poles

Year-to-Date Status: 851 engineered & permitted poles

2024 Program to Date: 1,068 poles replaced

Engineering Update:

SCL pole engineers are designing exclusively for SCL crews while consultant engineers design the work order stockpile to be used for the pole replacement unit price contract that is currently in development.

Additional considerations & recommendations:

The program has been directed to halt all new work to contract crews. Any new work orders created by consultant engineers are being held until a new contract is in place. SCL engineers are continuing to design work for SCL crews. The program is currently pursuing a unit price contract to make up for this impact to the pole replacement production rate. This unit price contract is aiming to be released for bid in November.

The pole replacement production needed to reach 2024 goals is expected to be behind schedule by the end of September.