

**Trees for Seattle  
2021 Work Plan  
1-28-21**

Strategy	2021 Actions (Lead department)	2021 (Estimated Budget)
<b>Community Approach</b>		
<b>Inspire, inform, and engage</b> the community in active stewardship of Seattle’s urban forest	Work on increased coordination of departmental and interagency urban forestry efforts (Core Team)	Within existing staff resources
	Manage coordinated communications including Trees for Seattle website, email, 684-TREE, and social media. (Core Team)	Within existing staff resources
	Incorporate public input into Urban Forest Management Plan update (Core Team)	Within existing staff resources
	Maintain outreach and education programs provided by the Green Seattle Partnership (SPR, SPU, OSE)	Within existing staff resources
	Provide volunteer stewardship opportunities through the Green Seattle Partnership, “Friends of” groups, Tree Ambassador, and other programs (SPR, SPU, OSE Trees for Seattle). 500 volunteer hours (T4S), 30,000 volunteer hours (GSP) Engage 40 community members in paid participation in youth engagement and job training programs in forest restoration work (GSP)	Within existing staff resources
	Work closely with the Urban Forestry Commission on development of policies and programs to implement and achieve UFSP goals (OSE, Core Team)	Within existing staff resources
	Host the interdepartmental 2021 Arbor Day celebration (T4S, Core Team)	Within existing staff resources
<b>Ecological Approach</b>		
<b>Understand</b> the character and complexity of the urban forest resource	Inventory 1,500 trees. (SPR) Inventory 5,000 street trees (SDOT) Draft Landscape Asset Management Plan (SPU)	Within existing staff resources
<b>Resource Management Approach</b>		
<b>Coordinate</b> interdepartmental and interagency communication, cooperation, and decision-making	Convene Urban Forestry Interdepartmental Team as the group primarily responsible for working on strategies and tactics to support UFMP goals, share information on day-to-day operations, and elevate issues to the Core Team. (OSE, UF IDT)	Within existing staff resources
	Convene the Urban Forest Core Team formed by staff from key departments (SPR, SPU, SDOT, SCDI, SCL, OPCD, and OSE) and tasked	Within existing staff resources

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	with crafting the work plan to deliver Citywide identified priorities and rapid response to emerging situations. (OSE, Core Team)	
	Convene the Urban Forest Management Team with representatives from (SPR, SPU, SDOT, SDCI, SCL, OPCD and OSE)	Within existing staff resources
	Monitor UFMP performance and issue an annual progress report. (OSE/Core Team)	Within existing staff resources
<b>Preserve, restore, and enhance</b> the urban forest on City property	<p><b><u>Trees planted and maintained by the City:</u></b>  Plant two trees for each tree removed across all departments (All Departments – report on number of trees planted and number of trees removed)  Plant 100 trees in Developed Parks (SPR)  Plant 12,000 tree seedlings as part of Green Seattle Partnership (SPR)  Plant 350 trees under Move Seattle Levy and Capital Projects (SDOT)</p>	SDOT budget \$150,000 SPR budget within Parks District
	<p><b><u>Trees funded by the City; planted and maintained by residents:</u></b>  Assist community members in residential areas to plant and care for 1,000 trees through the Trees for Neighborhoods project. (Trees for Seattle/SPU)</p>	\$90,000
	Continue restoration on 1,845 acres of forested parkland. Begin restoration on 60 new acres. (SPR)	Parks District funding
	Perform tree maintenance or inspection on 4,00 trees. (SPR) Maintain 4,000 trees. (SDOT) Prune trees away from 400 miles of electrical distribution for electrical safety and reliability. (SCL)	SPR budget: part of Parks District SDOT budget is part of the Move Seattle levy SCL budget \$6.0M
<b>Regulate</b> private property to ensure minimum standards for care of the urban forest	Brief the UF Management Team on progress on tree regulation update. (SDCI, OSE)	Within existing staff resources
	Conduct inclusive engagement for tree regulations update (SDCI/OSE)	\$70,000
	Implement Resolution 31902 to update tree regulations (SDCI, OPCD, Core Team)	Within existing staff resources.