

Seattle Public Utilities Customer Review Panel

Monday, November 25, 2013, 1:30 A.M. – 4:30 P.M.

SPU Conference Room #4901

Seattle Municipal Tower

Meeting 15

Proposed Agenda

1. **Welcome, Introductions** (5 min.)
2. **Review and Approval of Agenda** (3 min.)
3. **Review and Approval of Meeting 14 Summary** (3 min.)
4. **Update on Piloting Interim Outreach** (20 min.) Karen Reed, Joe LePla
5. **Updated Baseline (2015-2020), including 2014 Budget adjustments** (45 min.) Melina Thung, Meg Moorehead
6. **Discussion: One Less Truck/Every Other Week Garbage** (45 min.) Tim Croll; Hans VanDusen
7. **Proposed Agenda for Meeting 16** (Wednesday, December 11) (4 min.)
 - a. Presentation of Action Plans
 - b. Improving capital project delivery
 - c. Recommendations on financial policies
 - d. Discussion of schedule
8. **Adjourn**