

Title Choose an item. _____

Focus Area: Choose an item.

Strategic Objective: Choose an item.

Owner: XXXX

Summary of proposed action

Description of the problem this action solves

More detailed description of the proposed action

Implementation plan and timeline

Budget and FTE Changes (in \$000s)

Fund: Choose an item.

Note: The table below is an embedded EXCEL table. Move the cursor to the desired cell, and DOUBLE CLICK on it to enter data. When you have finished entering data, press the ESC key to return to WORD .

	2015	2016	2017	2018	2019	2020	Total
O&M Labor							\$0
O&M Non-Labor							\$0
<i>O&M Subtotal</i>	0	0	0	0	0	0	\$0
CIP							\$0
<i>Total O&M and CIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTE							

Plan for evaluating success or progress