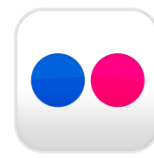


Questions?

MoveSeattle@seattle.gov

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Grants Update

Kristen Simpson



Leveraging assumptions: original and revised by category

Levy Category	Original assumption	Revised assumption/ 9-year target based on 2018 assessment	Change
Safe Routes	\$40M	\$35M	(\$5M)
Maintenance & Repair	\$97M	\$45M	(\$52M)
Congestion Relief	\$427M	\$445M	+ \$18M
Total	\$564M	\$525M	(\$39M)



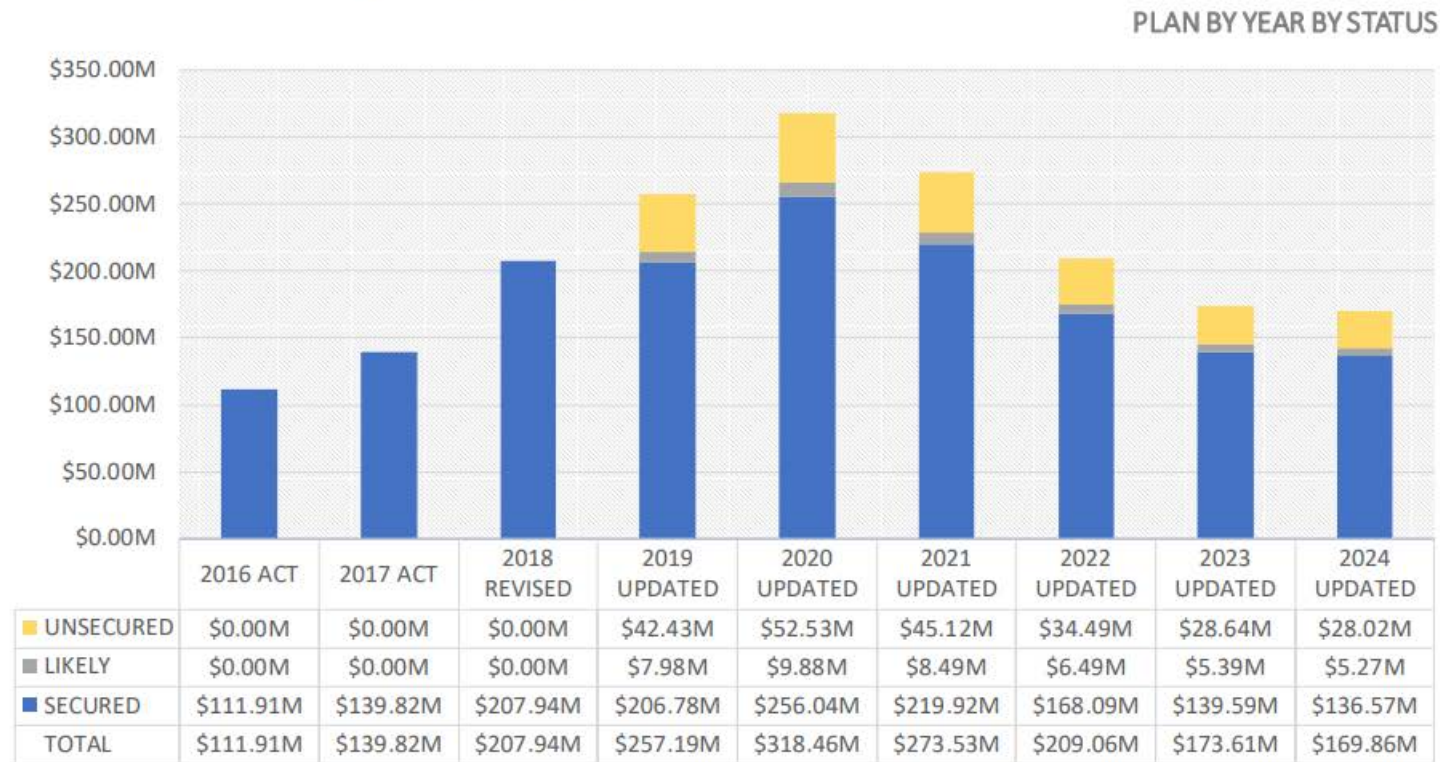
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Current leveraging assumptions: Updated Workplan Report

Move Seattle nine-year spend plan



Move Seattle nine-year budget

Total Budget\$1.86B
Move Seattle\$930M
Local\$244M
Identified Local*\$163M
Leverage\$250M
Identified Leverage\$275M
 (unsecured grants & partnerships)

*NOTE: Subject to annual Council approval in the budget process.

2018 grant awards: \$27.45M awarded; \$8.8M pending final approval

Project	Award amount	Levy Category
Rainier Valley Safe Streets	\$0.05M	Safe Routes
15th Av S/Columbian Way Overlay (paving)	\$1.4M	Maintenance and Repair
11th/12th Ave NE Overlay (paving)	\$1.4M	Maintenance and Repair
Roosevelt RapidRide Corridor	\$4M	Congestion Relief
Rainier RapidRide Corridor	\$4.7M	Congestion Relief
Madison RapidRide Corridor	\$4.8M	Congestion Relief
E Marginal Way (3 grants)	\$11.1M	Congestion Relief
Total	\$27.45M	

An additional \$8.8 million in grants were recommended for award in 2018 and are pending final approval in early 2019

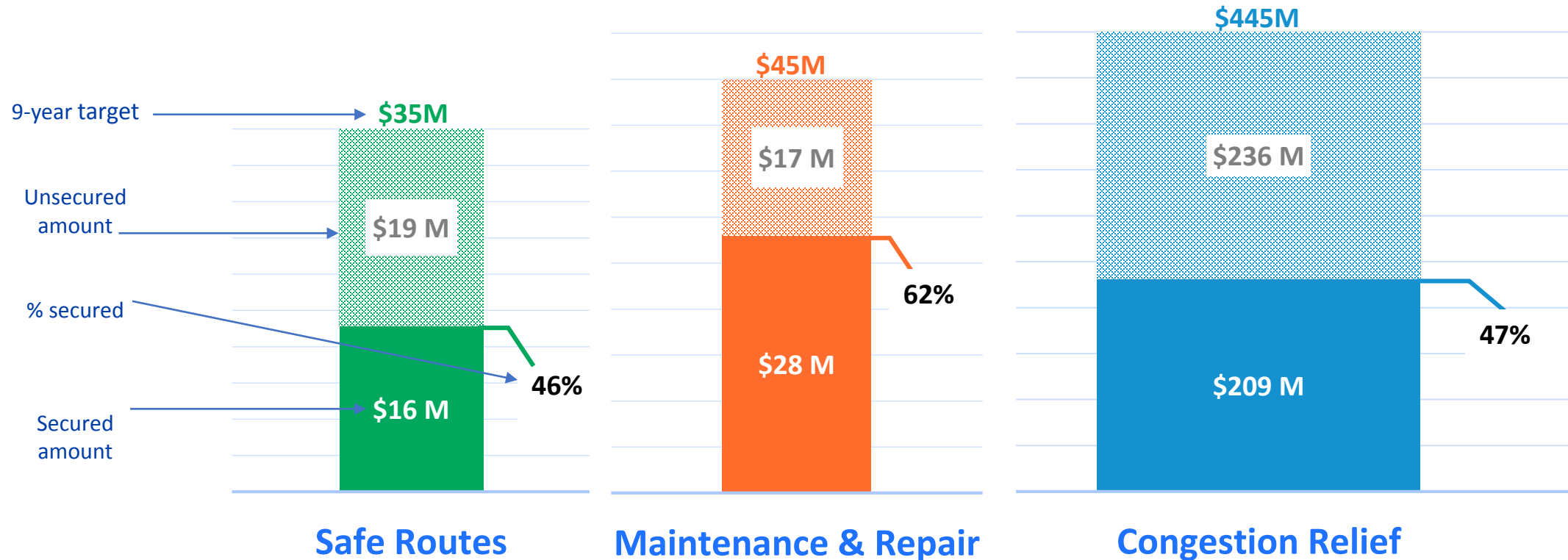
2018 year-end leveraging progress by category

Category	9-year Target	Total secured, Jan-Oct 2018*	Total secured, 2018 year-end
Safe Routes	\$35M	\$16M	\$16M
Maintenance & Repair	\$45M	\$28M	\$28M
Congestion Relief	\$445M	\$206M	\$209M
Total	\$525M	\$250M	\$253M

*As reflected in [Updated Workplan Report](#), 11/29/18



Leveraging progress: \$253M secured through 2018 year-end



Grant look-ahead

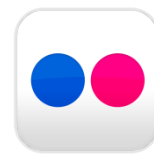
- Working with federal government for large grants
- Next round of federal funds through PSRC is 2020



Questions?

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Committee business...

