

Progressive Revenue Task Force Meeting #3 Agenda

Meeting Objectives:

1. Review Council's Revenue Target as established in Resolution 18732
2. Review alternative revenue source(s)
3. Discuss pro and cons of any identified alternatives
4. Identify recommendations for spending priorities (to continue in Meeting 4)

9:00-9:20 AM Welcome (KHT)

1. Introduction of any New Task Force Members (if applicable)
2. Presentation of Meeting Agenda
3. Group agreements reminder
4. Updates from Caucuses

9:20-10:15 AM Policy Briefs (Council Central Staff)

Revenue Considerations

1. Briefing: Review of other potential progressive revenue sources for consideration

Revenue Use

1. Briefing: Review of current housing levy: estimated revenue to be generated and plan for spending
2. Briefing: Review of cost estimates for current shelters and other services facing cuts in June
3. Briefing: Review of cost estimates for transitional housing to meet need (not including rapid rehousing)
4. Briefing: Review of cost estimates for permanent supportive housing
5. Review of cost estimates for rental subsidies to meet need
6. Review of cost estimates and potential units and other affordable

10:15-10:45 AM Discussion of Takeaways from Policy Briefs

- Cross-caucus small groups | Questions for consideration
 - What is your current stance on the question of generating \$25M - \$75M a year in EHT progressive revenue and the proposed options for spending?
 - What other information do you need to make key decisions on raising revenue and use of funds?
- Large group discussion

10:45-10:55 AM Public Comment

10:55-11:00 AM Wrap-up and Closing (KHT)

1. Reminders of remaining meeting dates/times
2. Updates on next caucus meetings (if applicable)

11:00 AM Adjourn