

Lower Woodland Park Tennis Court Renovation

(Total costs on line item improvements and total Costs on options. Total costs include construction cost allowance, design contingency, WSST, 10% construction contingency, design and management costs.)

Line item improvement costs

Lighting: **\$ 470,000.00**

Replaces fixtures on concrete poles on south 6 courts and adds new poles and fixtures on north 4 courts. Includes new controls, cabinet, breakers, and wiring.

Fencing: **\$ 345,000.00**

Retains some existing posts and adds new fabric, top, mid, and bottom rails, and adds new 10' fencing (posts, rails, and fabric) in gaps on south 6 courts.

Drainage: **\$ 80,000.00**

Includes a new ecology block wall along west slope, restores the French drain, adds a new CB at the SW corner and adds 100 LF new French drain.

Site Furnishings: **\$ 111,000.00**

Includes new nets posts and nets, wind screen on all fencing at the ends of the courts, signs, relocate sani-can, new 30' long 5 tier bleacher at new gathering area, wheel stops for parking on west side of lot.

Options for court surface improvements

Options #1: **\$ 712,000.00**

This option is the least ambitious and least desirable as it is only a temporary repair. All the joints and cracks will reappear in the future. It repairs and re-seals the surface cracks and joints on all courts, cleans the court surfaces, fills minor depressions/levels, and re-color coat the surfaces of all 10 courts. This option also includes fencing replacement, site furnishings, and drainage improvements. This option does NOT include lighting improvements.

Option #2: **\$ 910,000.00**

This option repairs and re-seals the surface cracks and joints on all 10 courts and installs a color coated Premier Court Surface on all 10 courts. This option also includes the site furnishings, and drainage improvements. This option does NOT include lighting improvements or fencing improvements.

Option #3: **\$ 922,000.00**

This option repairs and re-seals the surface cracks and joints on the north 4 courts, cleans the court surfaces, fills minor depressions/levels, and re-color coat the surfaces of the north 4 courts. It cleans the surfaces of the south 6 courts, adds geotextile fabric and a 2" AC lift and color coats the surfaces of the south 6 courts. At the gates of the south 6 courts ramps will be required for ADA access. This option also includes fencing replacement, site furnishings, and drainage improvements. This option does NOT include lighting improvements.

Option #4: **\$ 1,015,000.00**

This option repairs and re-seals the surface cracks and joints on the north 4 courts, cleans the court surfaces, fills minor depressions/levels, and re-color coat the surfaces of the north 4 courts. It demolishes the interior concrete surfaces of the south 6 courts and rebuilds them as new color coated AC courts. This option also includes fencing replacement, reduced scope in site furnishings, and drainage improvements. It does NOT include lighting improvements.

Option #5: (Note : over budget, deletions are necessary with this option) **\$ 1,322,000.00**

This option is the most ambitious and therefore most costly. It demolishes all 10 existing courts and reconstructs them in the same footprint (note: it does not increase the size). The courts would be reconstructed as color coated AC courts with a concrete curb surrounding them. This option also includes fencing replacement, site furnishings, and drainage improvements. It does NOT include lighting improvements.