Tier I Action Planning Grants	201	5 Grants	20	16 Grants	Major Projects
MLK/On Board Othello	\$	154,000	\$	152,275	inajor i rojecio
WILK/On Board Othello	Ψ	20 1,000	Υ		Leading feasibility study for Financial Opportunity
					Center
					Marketing - Plate of Nations, Holdiay Bazaar
					Continue developer engagement to unify projects and
					attract/retain businesses
Central Area	\$	45,000	\$	102,020	attracy return businesses
* Also funding:		•			Organizational development for collaborative
Economic Development TBD \$120,000					Small business needs assessment
Arts & Culture District Project TBD \$100,	00				Work with community and developers to highlight
					priorities
					Examine feasibility of tax relief program
					Connect small businesses to TA
Rainier Beach	\$	85,000	\$	75,000	Connect small pasificaces to 17
	•	,	•		Further establish brand through events
					Continue to build membership and business support
				•	Create an Economic Development Committee to
					develop a shared vision.
					Business tours, mixers and marketing
Georgetown	\$	25,000	\$	20,000	,
Also funding:				•	Evaluate BIA
BIA Support \$3,000				•	Continue marketing and events.
ake City	\$	50,000	\$	75,000	
* Also funding:					Continue organizing coalition and volunteers
BIA Support \$2,000					Passport marketing and cultural events
POEL Support \$5,000				•	Support Urban Design Framework
Cultural place-making				•	Clean ups and work with SPD to address safety
					concerns
				•	Develop communications platform-website
Capitol Hill	\$	160,000	\$	137,500	
Also funding:				•	Transfrom Chamber into Capitol Hill Alliance
BIA Support \$15,000				•	Expand the BIA
POEL support \$5,000				•	Marketing - business district parking solutions
City Infrastructure request of \$27,500 for				•	Business -Broadway daytime activation
safety/dumpster improvements					
				•	Clean & Safe - Dumpster removal and public safety
					coordination
* Carryover of \$50,000 is part of grant				•	Urban Enviro - develop a Land Use Review committee
		315,000	\$	150,880	
Chinatown-ID	\$				D DIAL 1 C
Chinatown-ID * Also funding:	\$			•	Pass BIA by end of summer
Chinatown-ID * Also funding: BIA Support \$15,000	Ş				Public Safety in Danny Woo garden
Chinatown-ID * Also funding: BIA Support \$15,000 \$35,000 Façade grant and \$100,000 City	\$			· ·	Public Safety in Danny Woo garden Continue marketing and events. Hing Hay park opening
Chinatown-ID * Also funding: BIA Support \$15,000 \$35,000 Façade grant and \$100,000 City Infrastructure request for district lighting	\$				Public Safety in Danny Woo garden
Chinatown-ID * Also funding: BIA Support \$15,000 \$35,000 Façade grant and \$100,000 City	\$			•	Public Safety in Danny Woo garden Continue marketing and events. Hing Hay park openin

	20	15 Grants	20	016 Grants	Major Projects
Ballard	\$	90,000	\$	85,000	
* Also funding:				•	Pass BIA by Summer
BIA Support \$10,000				•	Discuss office and retail recruitment
City Infrastructure request for \$50,000				•	Finish brand development and marketing strategy
Ballard Street lighting plan					
				•	Install a public loo and outreach to homeless residents
First Hill	\$	40,000	\$	40,000	
* Also funding:				•	Finalize BIA petition and begin outreach
BIA Support \$10,000					Business outreach, marketing and branding
City Infrastructure request for \$80,000				•	Implement Public Realm plan elements
Cultural place-making				•	Increase community cleanups
				•	Advocate for transportation priorities
Hillman City	\$	25,000	\$	24,700	
* -1 .6 .11				•	Continue outreach to under-represented businesses
* Also funding:					Continue class up avents
POEL Support \$5,000				•	Continue clean up events
Cultural place making				•	Develop an action plan
December 1911	<u> </u>	60.000	<u> </u>	47.000	Create a signature event and develop marketing
Beacon Hill	\$	60,000	\$	47,800	Natable subsections
* Also funding:				•	Neighborhood branding
BIA Support \$2,000				•	Business plan for sustainable org structure
City Infrastructure request for \$10,000				•	Business mixers & outreach
				•	Development forum
Mt Baker	\$	25,000	\$	28,000	
				•	Coalesce a stable core of committed volunteer leaders
				•	Engage a broader array of businesses
				•	Show visible wins such as advocacy or clean up projects.
Magnolia	\$	-	\$	15,000	
* Also funding:	•		•	•	Develop an action plan
BIA Support \$8,000					Would also like to do retail study and branding
South Lake Union	\$	-	\$	=	, g
* Also funding:					Develop vision for South Lake Union
BIA Support \$6,000					Assess BIA potential
South Park	\$	60,000	\$	60,000	, toose 5 m potential.
*Also funding: City Infrastructure reques	t for \$	-		•	Build capacity of steering committee
\$15,000 Façade request				•	Outreach, marketing, technical assistance, events
University District	\$	85,000	\$	-	
* Also funding:	•	-,			
POEL support \$5,000					
City Infrastructure request to improve					
tree pits for \$30,000					
Belltown	\$	35,000			
Columbia City	\$	29,000			
Rainier Chamber	\$	10,000			
Total Action Plan Grants	\$	1,293,000	\$	1,013,175	

2015 Suppo		Support	2016 Support		Major Projects
Tier II BIA Creation Support					
Chinatown-ID	\$	8,000	\$	24,000	Petition drive and council process
Ballard	\$	7,000	\$	12,000	Council process.
Capitol Hill	\$	20,000	\$	24,000	Petition drive and council process
First Hill	\$	10,000	\$	5,000	Finalize petition, petition drive and council process
Magnolia	\$	2,000	\$	5,000	Develop petition, petition drive
Lake City	\$	1,000	\$	-	Begin BIA concept discussions
Georgetown			\$	1,000	Begin BIA concept discussions
South Lake Union			\$	1,500	Begin BIA concept discussions
West Seattle			\$	2,500	Support 10% rate change outreach and proposal
U District	\$	9,000	\$	-	
Other outreach	\$	3,000	\$	1,000	Orientation to BIA options
Total BIA Creation Support	\$	60,000	\$	76,000	
Tion III BOEL Suppose					
Tier III POEL Support Hillman City	\$	5,000	\$	5,000	Business owner outreach and TA
U District	\$	8,000	\$	5,000	Business owner outreach and TA
Capitol Hill	\$	5,000	\$	5,000	Business owner outreach and TA
Lake City	\$	12,000	\$	5,000	Business owner outreach and TA
Chinatown-ID	ڔ	12,000	\$	6,218	Business owner outreach and TA
South Park				1,389	
			\$ \$	·	Business owner outreach and TA
Racial Equity Training			\$ \$	8,000	Training cohort
POEL Intern	Ś	30,000	\$ \$	3,000	Admin and data support
Total POEL Support	Ą	30,000	Ą	38,607	
Tier IV Façade Grants					
Columbia City	\$	40,000			Columbia City Gateway Project
Rainier Beach	\$	35,000			CPTED improvements at crime hotspots
Chinatown-ID	ڔ	33,000	\$	35,000	4 properties in Chinatown, Japantown and Little Saigon
Chinatown-iD			Ą	33,000	4 properties in Chinatown, Japantown and Little Saigon
South Park			\$	15,000	Blade signs for businesses and pressure washing
West Seattle Junction			\$	-	New awning for Hamm Building
Total Façade Grants	\$	75,000	\$	50,000	
Tier V Cultural Place-Making Support					
Roosevelt	\$	2,000			
Rainier Beach	\$	2,000			
Lake City	\$	2,000	\$	500	Support for cultural placemaking
First Hill	Τ	_,000	\$	500	Support for cultural placemaking
Hillman City			\$	500	Support for cultural placemaking
Total Cultural Place-Making Support	\$	6,000	\$	1,500	

Tier VI City Infrastructure					
The tracey initiality details	20	015 Grants	2	016 Grants	Request
DSA-Occidental Park	\$	85,000		NA	Occidental park activation and management
DSA-Westlake Park	· ·	,	\$	20,000	Lighting plan for Westlake Park
Capitol Hill	\$	48,500	\$	27,500	Dumpster removal; Nightlife Safety Improvements;
					Business Parking Strategy
Pioneer Square			\$	200,000	Complete Construction on Pioneer Passage alley.
Chinatown-ID	\$	86,675	\$	100,000	Lighting Study of Neighborhood
South Park			\$	30,000	Welcome to South Park signs at 2 gateways
First Hill	\$	100,000	\$	80,000	Active Loops; Gateways Assessment; Painting under I-5; University St Activation
Beacon Hill			\$	10,000	Wayfinding sign near Light Rail station and signal box art
Greenlake			\$	20,000	Banners
Lake to Bay	\$	70,000	\$	-	Lake 2 Bay Implementation 3rd Ave Triangle Project
Ballard	\$	100,000		See below	Span and Sidewalk Pole Lighting on Ballard Ave -
					funded thru carryover
U District				See below	Maintenance of Tree Wells - funded thru carryover
SDOT Project Management	\$	9,825	\$	12,500	A portion of some projects are completed by SDOT staff
Total City Infrastructure	\$	500,000	\$	500,000	
Total All 2016 Funding	\$	1,964,000	\$	1,679,282	
City Infrastructure Carry Over Amts			2	016 Award	
U District			\$	43,075	Reallocated underspend to Tree Well improvement + Alley Improv
Ballard			\$	100,000	Reallocating loo grant to Ballard Ave lighting design + Commons Park activation
Pioneer Square			\$	2,963	Carried over for Light Pole project final billing
Roosevelt			\$	40,106	Carried over for Weedin Place Art Design ongoing project
			\$	20,000	Little Saigon street signs - reallocated from underspend
Chinatown-ID			Ţ	•	
Chinatown-ID Proj Mgt/Contingency			\$	42,432	Reallocated from underspend to cover SDOT staff time
				42,432	Reallocated from underspend to cover SDOT staff time to complete projects