GARBAGE REPORT

Seattle Public Utilities, Economic Services Section

Report Date: January, 25 2011 Phone: (206) 684-4143

Total City Tonnage Breakdown

Q4 Self Haul Cars ¹	1,309 Tons	3.0% decrease vs. same period in 2009
2010 Cumulative Self Haul Cars:	6,230 Tons	2.0% decrease vs. same period in 2009
Q4 Self Haul Trucks ² : 2010 Cumulative Self Haul Trucks:	16,731 Tons 73,063 Tons	6.9% decrease vs. same period in 2009 2.9% decrease vs. same period in 2009
2010 Cumulative Self Haul Cars & Trucks:	79,293 Tons	2.8% decrease vs. same period in 2009
Q4 Residential Collection	29,242 Tons	1.5% increase vs. same period in 2009
2010 Cumulative Residential Collection:	114,135 Tons	3.9% decrease vs. same period in 2009
Q4 Commercial Tons 2010 Cumulative Commercial Tons:	34,481 Tons 142.180 Tons	6.7% decrease vs. same period in 2009 6.1% decrease vs. same period in 2009
Q4 Total Tons Disposed:	61,764 Tons	3.9% decrease vs. same period in 2009
2010 Cumulative Total Tons Disposed:	335,607 Tons	4.6% decrease vs. same period in 2009

Recycling & Disposal Station Self Haul Garbage Rates³:

<u>Cars</u>: \$30.00 per trip <u>Trucks</u>: \$145.00 per ton (\$30.00 minimum)

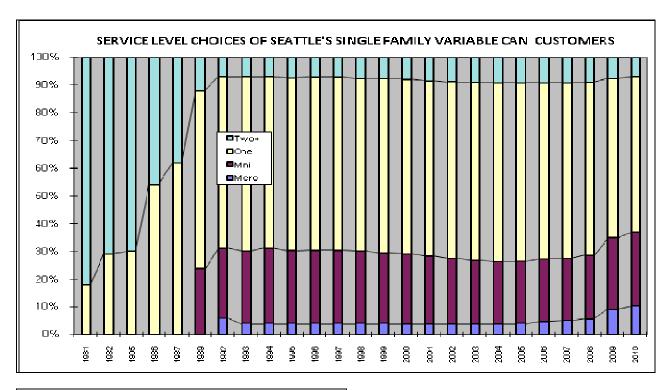
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¹ Car tons calculated based on 480.8 pounds per car for 2009 to present according to study done from Jan-Dec 2008

An estimated 53% of the self-haul truck tons are commercial according to a waste stream sampling study conducted in 2000.

Vans & pickup trucks pay the per ton truck rate.

Variable Can Customer Service Levels¹



	Micro	Mini	One	Two+
1981			18.00%	82.00%
1982			29.00%	71.00%
1985			30.00%	70.00%
1986			54.00%	46.00%
1987			62.00%	38.00%
1989		24.00%	64.00%	12.00%
1992	6.00%	25.00%	62.00%	7.00%
1993	4.00%	26.00%	63.00%	7.00%
1994	4.00%	27.00%	62.00%	7.00%
1995	4.06%	26.15%	62.44%	7.35%
1996	4.04%	26.23%	62.59%	7.14%
1997	4.04%	26.23%	62.59%	7.14%
1998	4.16%	25.88%	62.35%	7.61%
1999	4.06%	25.60%	63.62%	7.72%
2000	3.93%	25.08%	63.02%	7.97%
2001	3.96%	24.24%	63.32%	8.49%
2002	3.85%	23.62%	63.72%	8.82%
2003	3.84%	22.85%	64.23%	9.08%
2004	3.86%	22.31%	64.54%	9.30%
2005	4.13%	22.22%	64.37%	9.28%
2006	4.72%	22.49%	63.57%	9.21%
2007	5.05%	22.50%	63.17%	9.28%
2008	5.66%	22.85%	62.45%	9.04%
2009	8.93%	25.89%	57.51%	7.67%
2010	10.21%	26.69%	56.08%	7.02%

Monthly Variable Can Rates:

Micro (12 gal)	\$14.05
Mini (19 gal)	\$17.15
One Can (32 gal)	\$22.30
Two Cans (64 gal)	\$44.60
Each Add'l Can	\$22.30

Residential Dumpster Service²

Most Common Monthly Rate \$140.73 (+ \$26.55 per account)

Based on single-family customers only

This is the rate for a one cubic yard uncompacted container picked up once per week, which is the most common dumpster service level. Residential dumpster service rates vary based on the number and size of containers and the number of pickups per week.

CITY OF SEATTLE GARBAGE TONNAGE REPORT

			SELF HAUL					RESIDENTIAL GARBAGE								COMMERCIAL GARBAGE								
			Self Haul Rabar			Rabanco WM				CS ¹⁸			Rabanco			WM			(cs		Total		
		Mont		Con Had	Total Self	City	abano		City			City		Total	City			City			City		Total	Total
Ye	ar	h	Cars ²	Trucks	Haul	Stations	Lander I	Eastmont	Stations	Lander	Eastmont	Stations	Eastmont	Residential	Stations	Lander	Eastmont	Stations	Lander	Eastmont	Stations	Eastmont	Commercial	Garbage
200		1	494	6,178	6,672	6,997	93	220	4,532		33			11,875	5,328	749	3,272	2,537		2,097			13,983	32,530
200 200		2	434 463	5,346 5,869	5,781 6,332	5,417 5,266	1 1	198 254	3,399 3,901	12	24 61	247	29	9,039 9,771	4,306 4,069	581 652	2,884 3,122	2,142 2,811	2	1,939 2,286	122	204	11,853 13,268	26,672 29,371
200		4	544	6,381	6,925	3,200	'	254	3,987	12	781	3,533	952	9,265	4,003	260	5,122	3,989	16	2,585		2,933	12,575	28,765
200		5	624	6,478	7,102				3,964	8	1,006	4,162	421	9,561		244		3,416	19	2,282	3,782	2,439	12,183	28,845
200		6	596	6,766	7,362				4,495	23	764	4,722	322	10,326		262		3,543	6	2,575		2,556	12,758	30,447
200 200		7 8	575 685	6,615 6,747	7,190 7,432				4,888 4,616	17 14	548 411	4,652 4,399	410 336	10,516 9,775		257 222		3,669 3,395	8 1	2,485 2,191	3,770 3,828	2,603 2,616	12,792 12,252	30,498 29,460
200		9	590	6,860	7,432				4,521	14	199	4,599	460	9,776		227		3,843	'	2,191	3,474	2,833	12,788	30,013
200		10	495	6,731	7,226				4,475		9	4,520	356	9,360		244		4,054		2,203	3,615	2,702	12,818	29,405
200		11	444	5,693	6,138				4,864		49	4,586	323	9,822		238		3,749		1,999		2,542	12,017	27,977
200		12	410	5,545	5,955				4,602		21	4,665	352	9,640		270		3,478		2,521	3,252	2,591	12,111	27,706
201 201		1 2	496 427	6,231 5,467	6,727 5,894				4,247 4,174		41 94	4,416 3,856	266 250	8,969 8,375		241 215		3,334 2,954		3,121 2,413	3,089 2,767	2,721 2,744	12,507 11,094	28,203 25,363
201		3	466	6,385	6,851				4,775		107	4,423	310	9,615		234		3,650		2,496		3,205	12,786	29,252
201		4	486	6,026	6,512				4,504		94	4,379	402	9,380		236		3,709		2,137	2,867	2,919	11,868	27,760
201		5	588	6,095	6,683				4,461		97	4,317	295	9,169		216		3,469		2,218	3,003	2,812	11,719	27,572
201 201		6 7	645 627	6,669 6,541	7,314 7,168				4,793 4,673		174 193	4,731 4,563	285 272	9,983 9,701		219 221		3,674 3,543		2,192 2,156	3,261 3,405	2,723 2,553	12,070 11,877	29,368 28,745
201		8	628	6,535	7,164				4,599		296	4,569	328	9,792		228		3,559		2,130	3,233	2,766	12,055	29,011
201		9	556	6,383	6,940				4,812		93	4,765	237	9,907		226		3,584		2,069	3,292	2,552	11,724	28,571
201		10	498	6,009	6,507				4,343		203	4,401	256	9,203		226		3,430		1,993	3,190	2,545	11,384	27,094
201 201		11 12	385 426	5,428 5,294	5,813 5,720				4,485 5,162		190 136	4,444 4.935	356 330	9,476 10,563		225 256		3,568 3,567		1,793 2,208	3,147 3,389	2,366 2,578	11,100 11,998	26,388 28,281
	l 2010		6,230	73,063	79,293				55,029		1,719	53,799	3,587	114,135		2,742		42,042		27,066		32,486	142,180	335,607
	1 2009		6,354	75,210	81,565	17,679	95	672	52,243	86	3,906	40,081	3,963	118,725	13,703	4,206	9,278	40,627	51	27,574	,	24,020	151,398	351,688
	1 2008		5,750	85,144	90,894	72,125	1,113	6,211	47,111	0	660			127,219	63,903	15,523	38,414	31,292	0	27,658			176,791	394,904
	1 2007		6,755	100,343	107,098	73,433	9,766	61	49,918	0	248			133,426	55,453	77,257	693	32,858		14,495			199,018	439,542
	d 2006 d 2005		7,711 7,487	95,717 93,011	103,428 100,499	72,436 78,520	10,551 4,390		49,718 51,638		969 9			133,674 134,557	59,890 59,107	76,187 81,223		33,239 36,561	27,451 24,297	4,437 4,658			201,205 205,846	438,308 440,902
	l 2004		7,723	92,043	99,766	77,887	8,398		53,125		3,118			142,527		114,374		20,547		34,370			216,112	458,405
	l 2003		7,386	93,845	101,232	83,943	3,596		54,147		1,845			143,532		113,688		999		69,717			213,247	458,010
	1 2002		7,353	95,537	102,891	86,806	406		55,145		554			142,910	31,135	112,409		8,237		65,413			217,195	462,996
	d 2001 d 2000		6,818 6,323	95,487 95,560	102,305 101,883	87,793 77,300	539 869		56,216 67,309		9 368			144,557 145,845		145,933 136,695				82,472 91,722			228,405 228,417	475,268 476,145
	ıl 1999		6,989	97,378	104,367	46,595	000		101,123		000			147,718		139,396				85,952			225,348	477,433
Tota	ıl 1998	3	16,883	81,136	98,019	43,621	2,230		100,083					145,934		133,429				80,217			213,646	457,598
	l 1997		15,750	81,396	97,146	47,290	16		100,632					147,938		129,617				79,053			208,670	453,754
	1 1996		13,777	70,091	83,868	47,784	962		95,543					144,289		123,521				71,448			194,969	423,127
	ıl 1995 ıl 1994		13,279 13,064	71,208 74,291	84,487 87,354	48,626 46,922	572 2,043		100,926					150,124 150,089		121,121				75,581			196,702 194,767	431,313 432,210
	ii 1992 il 1993		8,665	74,291	87,354 85,518	46,922 47,269	2,043		101,123 96,859					144,127		119,623 126,676				75,144 73,915			200,591	432,210
	ıl 1992		8,178	80,742	88,920	45,475			96,679					142,154		125,596				68,742			194,338	425,412
	l 1991	_	7,947	68,576	76,523	44,228			96,494					140,722		147,868				74,389			222,257	439,502
	ıl 1990		7,253	73,939	81,192				96,278					140,528		157,664				78,461			236,125	457,845
	1 1989		6,919	58,720	65,639	45,338			97,884					143,222		121,029				75,513			196,542	405,403
			,	-	,									,		,								465,509
																								516,528 523,442
Tota Tota	il 1988 il 1987 il 1986	3 ⁶ 7 ⁷	11,810 13,622 25,278	75,557 88,147 105,442	87,367 101,769 130,720	96,405 99,159			83,564 89,685 90,396					179,968 188,844 190,586		125,494 170,703 151,189				72,680 55,212 50,947			198,174 225,915 202,136	

- 1 There are two city owned recycling and disposal stations, one in the North end of the City (NRDS) and one in the South (SRDS).
- 2 Car weight estimate of 480.8 pounds per car based on study done from Jan Dec 2008
 - Car weight estimate for 2001/2008 based on 378.8 pounds per car.
 - Car weight estimate for 1999/2000 based on 333 pounds per car Car weight estimate for 1998 based on 433 pounds per car.

 - Car weight estimate for 1994/95 based on 290 pounds per car.
- 3 Wood Waste Program at city owned transfer stations began in January, 1990, ended as separate program 2009
- 4 Apartment Recycling Program began in May, 1989
- 5 Curbside Yard Waste Collection began in January, 1989
- 6 Curbside Recycling Program began in February, 1988
- 7 Yard Waste "Clean Green" Program began in August, 1987
- 8 3,220 tons of residuals from the yard waste program returned to SRDS in 1995 but not weighed in. These have been added to self haul truck tons.

- 9 When tons are diverted to a private station it is usually due to equipment failure or maintenance.
- 10 Eastmont figures are "incoming" tons as reported by Waste Management.
- 11 Rabanco's tons are "incoming" beginning 1/1/1999 as reported by Rabanco.
- 12 158 commercial tons were taken to Klickitat from Rabanco in May 96 due to container shortages. These tons have been added back in the above table.
- 13 The large decrease in car tons from '98 to '99 is attributable to two factors. There was an increase in the per ton "car" rate from \$8.50 to \$13.00. In addition, vans/pick-ups are no longer considered as "car" rate & must pay the per ton rate as "trucks".
- 16 January 2005 Ban on recyclables in garbage is instituted.
- 17 Beginning April 2005 Rabanco began Co-Collecting multi-family residential and commercial garbage in the same truck.
- 18 Aug 2007 Eastmont Station open to commercial garbage again
- 19 Cleanscapes and Waste Management began new 10-yr contract on 3/30/2009. Rabanco collects some non-contract garbage only.

